



grant assessment form

1 Aims and objectives of the organisation

The aim of West Netherton Bowling Club is to promote the game of outdoor bowls and provide recreational and social facilities for the members.

2 Purpose of the grant (including breakdown of costs)

A grant of £56,858 has been requested to refurbish the bowling club located on West Netherton Street, Kilmarnock.

The bowling club building is run down and in need of major refurbishment. The grant will be used to totally refurbish the existing toilets (including new walls, ceilings and floor), install a disabled toilet, new plumbing, heating and associated electrical works, new doors, levelling of uneven flooring and general decoration to the entrance and toilet areas. The creation of a disabled toilet requires the relocation of the ladies toilet and a revised layout to the clubhouse. As the building is an old brick build the scale of works required is reflected in the project costs.

Recent issues with the roof of the clubhouse have also impacted on the deterioration of the interior of the building. The club have advised that emergency roof repairs have been undertaken and the clubhouse is now watertight. The cost of repairs was £3,624 and a further £6,697 was recently spent on the purchase of a new John Deere mower to help improve the green's playing surface.

Joinery work, flooring and toilet facility	£34,158
Plumbing and heating	£21,120
Electrical works	£6,240
General decoration	<u>£5,340</u>
TOTAL PROJECT COST	£66,858

The project will be supported by an application for £10,000 to Awards for All.

The bowling club is used regularly by The Royal British Legion, the Kilmarnock blind club, a local mental health group and by the community for affordable functions.

The proposed works will significantly improve the facilities for all members of the community who use the facility but more specifically for the less abled members and visitors.

The bowling club operates a bar facility and the profits are used to support the annual running costs of the bowling club.

3a How many people are on the organisation's Management Committee?

15

3b What is the organisation's total membership? 95

3c How many members usually attend the organisation's meetings or events? 15 – Meetings
60+ Events

3d How many members of the organisation would benefit from the grant? All

3e How many members of the community would benefit from the grant? All who use the facility

4 How will the grant :-
(a) develop the organisation; or
Will allow the club to undertake major refurbishment works to create better access for less abled members of the community.
(b) benefit the local community.
The project will provide better facilities for all who use the club.

5	Total cost of project	£66,858
	Amount of grant requested	£56,858
	Bank Balance(s) 5/1/17	£4,574.05
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date	£
	Value of any other financial assets Date	£
	Name of other funding sources	
	Amount and date of grant	
	£	Date

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
The monies in the bank are held for the annual running costs of the club.

7	Recommendation	
	Support	√
	Refuse	
	Defer	
	Amount Recommended	£56,858
	Reason for recommendation	

The applicant is a properly constituted community group. The project satisfies the 'community led sports and leisure' category within REF criteria.

A grant of £56,858 is recommended to support this project subject to the following conditions: -

- Written confirmation that the clubhouse roof is now watertight and that no major repairs will be needed in the short to medium term;
- Confirmation of appropriate planning consent/building warrants;
- Written confirmation of Awards for All funding;
- That the group actively work towards increasing their income to support the ongoing maintenance costs of the club building; and
- The group be advised that a higher level of external funding is expected to be sought to support any future applications for larger capital works to the Renewable Energy Fund.

Management Risk Ranking L / **M** / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.

Child Protection Risk Ranking **L** / M / H
Applications with a **HIGH** ranking are not recommended for support

8

If there are any revenue implications how will they be met in future years?

N/A

9

Does the project represent value for money?

Yes

No

All questions on this form must be completed