



East Ayrshire
COUNCIL

For official use only

Organisation
**Kerse Loch Fishing
Club**

Reference Number
GC 7580

grant assessment form

1 Aims and objectives of the organisation

To promote the sport of fishing on Kerse Loch.

2 Purpose of the grant (including breakdown of costs)

To purchase weed treatment, electric outboards, oars and lithium batteries and chargers.

Weed Treatment	£1500
Electric Outboards x 3	£1200
Oars x 3	£400
Lithium Batters/Chargers	£1750
TOTAL	£4850

The grant requested is £3000.

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 44

3c How many members usually attend the organisation's meetings or events? 20-30

3d How many members of the organisation would benefit from the grant? all

3e How many members of the community would benefit from the grant? n/a

4 How will the grant :-

(a) develop the organisation; or

It will allow them to clear the Loch of Canadian pond weed which has prevented members ability to utilise the whole loch as well outboards to assist members reaching other areas of the loch.

(b) benefit the local community.

n/a

5	Total cost of project		£4850
	Amount of grant requested		£3000
	Bank Balance(s)	Date 7 June 2021	£5002.84
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£
Value of any other financial assets		Date	£
Name of other funding sources			

Amount and date of grant	
£	Date

6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	Funds are ringfenced for the lease of the loch and boathouse; fish stocks; on-going maintenance of boats and the boathouse; and running costs.

7	Recommendation	
	Support	<input checked="" type="checkbox"/>
	Refuse	<input type="checkbox"/>
	Defer	<input type="checkbox"/>
	Amount Recommended	£1200
Reason for recommendation		

CRITERIA: None applicable to this application.

The application is recommended for support however a reduced award of £1200 is recommended due to only 16 (40%) of the group's 40 members residing in East Ayrshire. As such the recommended award has been reduced to reflect this, i.e. 40% of £3000 = £1200.

Whilst the group are contributing £1850 to the project, there remains a shortfall in the total project costs. The group have been advised to contact both the Community Investment Team and the Administrative Officer for the Renewable Energy Fund to identify possible external funding options. The group have also confirmed that they are approaching South Ayrshire Council for support as a large proportion of their members reside there.

Therefore, the award of £1200 is recommended subject to (i) confirmation that the total project costs can be met; and (ii) 2 quotes received for goods or services over £500.

Management Risk Ranking	L
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	

Child Protection Risk Ranking	L
Applications with a HIGH ranking are not recommended for support	

8	If there are any revenue implications how will they be met in future years?
	Maintenance costs of the outboards, which the group allocate within their yearly expenditure.

9	Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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