



East Ayrshire
COUNCIL

For official use only

Organisation
Kilmarnock Rugby Club

Reference Number
GC6272 - REF

grant assessment form

1 Aims and objectives of the organisation

- The object of the club shall be to provide facilities for and to foster the playing of the amateur sport of rugby football and other associated sports and to provide social and recreational facilities for members as approved by the general committee.

2 Purpose of the grant (including breakdown of costs)

The rugby club are in the process of setting up a Youth Academy to allow young athletes to train and compete at local and national levels. The Academy will be run separately from normal training sessions and will focus on both the development of the individual and the enhancement of team skills.

The club have pioneered the 'school of rugby' at Grange Academy. The club works with the school and identify 15-20 S1 pupils who spend one period each day developing their skills and knowledge of rugby. This new athlete centred programme will complement the Youth Academy project by increasing the opportunities athletes have to perform at the highest level.

The overall project cost of £17,000 includes the purchase of training and gym equipment, training and coaching costs and the purchase of IT & photography equipment.

A grant of £3,500 has been requested to support the purchase cost of a laptop & software £1,470, video £900 and camera equipment, memory card, paper, etc £1130. This equipment will be used to provide video analysis that will be used to develop player portfolios for those involved in the youth academy programme and to provide positive feedback to all players involved. Software provided by funding from SRU will allow coaches to isolate individual player's movements that can be used as both a teaching aid and an insert in individual portfolios.

Awards for All	£10,000	(decision pending)
Groups contribution	£3,500	
Funding Gap	<u>£3,500</u>	

TOTAL PROJECT COST £17,000

3a How many people are on the Management Committee?

16

3b What is the organisation's total membership?

250

3c How many members usually attend the organisation's meetings or events?

100

All questions on this form must be completed

3d How many members of the organisation would benefit from the grant? All youth members

3e How many members of the community would benefit from the grant?

4 How will the grant :-
(a) develop the organisation; or
 It will allow the club to set up the Youth Academy to develop the skills of the younger members. It is anticipated that this will assist the club to achieve better results and therefore help attract increased sponsorship and increase gate receipts.
(b) benefit the local community.

5

Total cost of project	£17,000
Amount of grant requested	£3,500
Bank Balance(s) Date 2/2/15	£2,459.51
Where the group has more than one bank account all balances should be recorded	
Cash in hand Date £	
Value of any other financial assets Date £	
Name of other funding sources	
Amount and date of grant	
£	Date
£10,000	Awards for All (decision pending)

6 If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
 N/A

7

Recommendation	
Support	√
Refuse	
Defer	
Amount	£3,500
Recommended	
Reason for recommendation	
This application is eligible for REF under the community led sports and leisure heading.	
A grant of £3,500 is recommended to support the purchase of equipment. This should be conditional on the club providing written evidence of match funding for the full project cost.	
Management Risk Ranking L√ / M / H Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Child Protection Risk Ranking L√ / M / H Applications with a HIGH ranking are not recommended for support

8 If there are any revenue implications how will they be met in future years?
 Future revenue costs will be met from membership fees, gate receipts and various fundraising activities.

9

Does the project represent value for money?

Yes/

No