



East Ayrshire
COUNCIL

For official use only

Organisation
Darvel Music Company

Reference Number
GC 7481

grant assessment form

1 Aims and objectives of the organisation

- To promote the advancement of the arts at a regional level as well as at a local or amateur level, the provision of arts facilities and encouraging high standards in the arts.
- To promote all aspects of music culture, music development and "live" musical performance(s) for the benefit of the whole community within Darvel and other communities within East Ayrshire.
- To promote and organise co-operation in the achievement of the above purposes and to that end, bring together representatives of other Arts and Cultural groups and organisations engaged in the furtherance of the above purposes.
- To do all things as will properly attain the above purposes without bias to race, creed, age or gender, and to seek to positively promote equal opportunities.

2 Purpose of the grant (including breakdown of costs)

The group has requested a grant of £2,000.00 to pay towards the cost of PA and lights and stewards for a two day St Andrew's Day event to take place on 27 and 28 November 2020 in Darvel Town Hall:-

PA/lights £3,600.00

Venue hire £870.00

Artist fees £11,700.00

Stewards £400.00

Hospitality £400.00

Publicity/promotion costs £200.00

Total project cost £17,170

The group will meet the balance of project costs (£15,170.00) from a combination of reserves and ticket sales (estimate 548 @ £25.00 = £13,700.00).

3a How many people are on the organisation's Management Committee? 4

3b What is the organisation's total membership? 12

3c How many members usually attend the organisation's meetings or events? 7+

3d How many members of the organisation would benefit from the grant? All

All questions on this form must be completed

3e	How many members of the community would benefit from the grant?		All who attend
4	How will the grant :-		
(a) develop the organisation; or It would assist the group in delivering an live music event for the local community, in keeping with the group's constitution.			
(b) benefit the local community.			
Tickets for the 2 concerts will be available to residents within Darvel and the surrounding areas, as such contributing to the aim of the Community Led Action Plan to develop Darvel as a music town. It will also help to encourage visitors to the town.			
5	Total cost of project		£17,170.00
Amount of grant requested		£2,000.00	
Bank Balance(s)	Date 10.7.20	£10,159.64	
Where the group has more than one bank account all balances should be recorded			
Cash in hand	Date 29.7.20	£ nil	
Value of any other financial assets	Date 29.7.20	£ nil	
Name of other funding sources			
n/a			
Amount and date of grant			
£	Date		
6	If latest balance (including other financial assets) exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?		
The balance is comprised of revenue from previous ticket sales and fundraising and includes monies ringfenced for March concerts on 18 - 20 March 2021. The group will contribute £15,170.00 towards the cost of this project, primarily from ticket sales (estimate £13,700.00).			
7	Recommendation		
Support	√		
Refuse			
Defer			
Amount Recommended	£2,000.00		
Reason for recommendation			
Criteria for festivals, concerts, etc - up to a maximum of 50% of the total project costs but up to a maximum of £2,000 per event.			
It is recommended that an award of £2,000.00 be considered towards the cost of this project, that being the maximum permissible under the criteria, that the award be subject to the group submitting a satisfactory progress report for previous grant GC7340 and that payment of any new grant be held back until the group is able to confirm if/when the event can going ahead (the group accepts that it may need to be delayed into next year) and can be carried out safely in terms of any restrictions around the COVID-19 landscape at the time.			
Management Risk Ranking	L√ / M / H	Child Protection Risk Ranking	L√ / M / H
Risk Ranking based on Grant Application and Financial Information used to determine appropriate levels of monitoring and evaluation.	Applications with a HIGH ranking are not recommended for support		

- 8 **If there are any revenue implications how will they be met in future years?**
n/a
- 9 **Does the project represent value for money?** Yes No