AYRSHIRE SHARED SERVICE JOINT COMMITTEE

06 June 2025

Report by the Head of Ayrshire Roads Alliance

SUBJECT: ROADWORKS PROGRAMME 2025/26

Purpose of report

1. The purpose of this report is to advise the Joint Committee on the progress of work through the roads improvement programmes within East Ayrshire and South Ayrshire for financial year 2025 to 2026.

Recommendations

2. It is recommended that Joint Committee:

   (i) Notes, the Ayrshire Roads Alliance programmed works 2025/26
   (ii) Otherwise, notes the contents of this Report.

Background

3. The budget allocation for East and South Ayrshire Councils Roads Investment Programme for FY 2025/26 can be seen in tables 1 and 2 below respectively.

Table 1: East Ayrshire Council Roads Investment Programme 2025/26

Programme Area	Budget (£m)
Carriageway Resurfacing	2.305
Footway Resurfacing	0.150
Street Lighting	0.215
Traffic & Transportation incl. road safety	0.330
Active Travel	0.050
School Streets	0.050
Bridge and Culvert Strengthening (incl. road slips)	3.500
Car Parks incl. Multi-storey demolition	0.820
Fleet	0.600
Total	**£8.020**
External Funding (Confirmed)	
SPT – Behaviour Change	£0.385
Transport Scotland – Behaviour Change	£0.116
ATIF - Tier 1	£0.758
Developer Contributions/Route Action Plans	£0.396
SG – EV Infrastructure Fund	£2.800
Total	**£4.455**

External Funding (To be Confirmed)	
Sustrans – Annick Valley Stage 2	£0.175 (Tbc.)
ATIF Tier 2 - Design	£2.405 (Tbc.)
Road Safety Improvement Fund	£0.270 (Tbc)
SPT General Bus Infrastructure	£0.270 (Tbc)
Total	**£3.120 (Tbc.)**

Table 2: South Ayrshire Council Roads Investment Programme 2025/26

Programme Area	**Budget (£m)**
Carriageway & Footway Resurfacing	1.581
Street Lighting	0.150
Bridges Capital	0.881
Millennium and Craigholm Bridges	0.145
C12 Dunure slope stabilisation	0.130
Vehicle restraint barriers	0.073
Cattle grid renewal	0.033
Girvan Harbour Jetty repairs	0.504
Local Flood Risk Plan	0.153
Ayr Depot	0.250
Climate Changes St Ninians Park	0.255
EV Charging Infrastructure	0.281
Total	**£4.436**
External Funding (Confirmed)	
SPT – Behaviour Change	£0.170
Transport Scotland	£0.116
Tier 1 – Active Travel Funding	£0.737
ATIF–Tier 2(Dundonald – Barassie)	£2.500
Ayrshire Growth Deal	£0.857
Levelling Up Fund (Active Travel)	£4.000
Total	**£8.380**
External Funding (To be Confirmed)	
Levelling Up Fund (Burns Statue)	£15.000 (Tbc.
Sustrans	£2.788 (Tbc.)
ATIF Tier 2 - Design	£1.626 (Tbc.)
Road Safety Improvement Fund	£0.270 (Tbc.)
SPT – Bus Infrastructure Improvements	£0.100 (Tbc.)
Total	**£18.870 (Tbc.)**

Note: Several funding applications have still to be confirmed. The affected areas of potential funding are denoted by the use of "£Tbc." in Tables 1 and 2 above.

Main report/main issues

4. Surfacing programmes for FY 2025/26 are contained within Appendices One and Two.

Capital Resurfacing

5. In East Ayrshire 1% of the carriageway resurfacing programme has been completed with some delays with the programming of the remaining works due to the need to re-tender the contract for coal tar testing which must be carried out ahead of any works. It is anticipated that this new testing contract will be issued within the next month which will allow works to be programmed and completed before the end of the financial year.

6. In South Ayrshire we have completed 20% of the carriageway programme with an anticipated completion date of October 2025. Footway resurfacing programme commences in September 2025 and with an anticipated completion date of November 2025. There has been several carriageways and footways that have tested positive for coal tar which required additional control measures to be put in place. Some locations identified for 2025/26 have been carried forward and rescheduled to 2026/27 programme.

East Ayrshire Council residential road and footway repairs (Additional Revenue Funding)

7. At Cabinet on 13 March 2025, East Ayrshire Members Initiatives approved £800k revenue funding for residential and footway repairs with locations identified detailed within Appendix 2 of this report.

South Ayrshire Council Ward Investment Programme 2025/26

8. Officers within our engineering disciplines continue to develop work schemes identified by Ward Members under the South Ayrshire Council Ward Investment Programme for 2025/26 as detailed within Appendix 4 of the report. Note: Sites will be further added as discussions progress with Officers and Ward Members.

Timber Transport

9. Two grant funded locations in South Ayrshire for 2024/25 are now complete.

10. 5no. locations in the East and 2no. locations in the South were submitted by Officers for Timber Transport funding. All have been ranked just below the threshold limits and consequently were unsuccessful to secure funding for 2025/26. A meeting will be arranged to review our application process for when the window opens for 2026/27 applications.

Street Lighting

11. Street lighting column and cable replacement programme of works which incorporates LED lanterns is detailed in Appendix 1 and 2.

12. Ayrshire Roads Alliance is actively exploring alternative procurement routes due to a further delay of Scotland Excel Street Lighting Material Framework which is hampering the completion of the LED project in the East.

Electric Vehicle Infrastructure

13. The Electric Vehicle Infrastructure Fund (EVIF) programme with the number of public chargers installed to date is listed within Appendix 3 for South and East Ayrshire respectively.

14. East Ayrshire Council is the lead authority for the PAN Ayrshire Public Electric Vehicle Charging Strategy. The project has secured a grant of £2.8million and work continues on the procurement phase. Following the previously approved business case, further papers have been presented to the cabinet regarding the introduction of an EV charging tariff, which has been implemented across all three Ayrshires as of 1st January 2025. A further increase to tariff will be implemented on 1st July 2025. This tariff aims to establish a sustainable funding model and attract private investment.

15. Work continues on the tender documentation for the Pan Ayrshire concession contract with the appointment of Mott MacDonald as consultants to assist with the collation of the relevant documents required for tender. The Single Procurement Document (SPD) was issued on 3rd March 2025 for the initial stage of tendering, followed which we received numerous bids. The evaluation is currently ongoing, with the Invitation to Tender (ITT) to be published in June 2025 for the shortlisted bidders, followed by contract award in October 2025.

16. All Rapid Chargers are required under the Public Charge point regulations 2023 legislation to be able to accept contactless payment by 24th November 2024. Ayrshire Roads Alliance has secured funding from Transport Scotland Contactless Compliance Grant Funding to replace/activate/retrofit eligible CPS rapid chargers to incorporate contactless payment. Works have been carried out to replace the non-compatible units and to activate contactless terminals on compatible rapid chargers.

17. Replacement of 22kW charger at Troon Swimming Pool is approved by SAC to come from their capital fund. Replacement of 50kW chargers at Burns Statue Square, Ayr and Girvan Harbour are funded by the Contactless Compliance Funding.

Structures

18. Land acquisition and/or access agreements alongside environmental license requirements continue to cause delays to a number of projects. ARA are working closely with EAC Legal/Estates and relevant stakeholders to progress these issues.

19. Appendix 2 details East Ayrshire Council Bridges Capital programme for 2025/26. Seven works contracts are near tender ready.

20. A Consultant has been appointed to carry out Principal Inspections on 437 EAC structures. These are ongoing and should be complete by end of May 2025. The internal Principal Inspection program for 2025 is underway.

21. A713 Polnessan Upper Bridge - ARA have erected temporary traffic signals due to subsidence in the carriageway. Traffic lights will remain in place until the slope has been stabilised. There has been some disruption to Windfarms and Sub-stations in the area and ARA working closely with developers to find alternative routes for their abnormal load movements. A consultant has been appointed and discussions are ongoing regarding a permanent solution.

22. B741 Coal Glen Embankments works have been awarded; however, the works have been postponed due to issues with a 132kV SPEN cable in the carriageway. ARA are in ongoing discussions with SPEN, the contractor, legal services and insurance to find a solution, works are now not likely to be completed until 2025/26.

23. B713 near Sorn road slip sheet piling works are ongoing. Works going well, programmed to be complete beginning of July 2025

24. ARA are working with EAC Legal/Estates to acquire land at West Clerkland Bridge through a Compulsory Purchase Order. The bridge has been shut to vehicular traffic since 2012 and shut to both pedestrians and vehicular traffic since 2021.

25. 3no. bridges on the A71 between the Bellfield Interchange and Moorfield Roundabout need replacement expansion joints. A consultant was appointed to explore options in removing the joints and making the structures semi/fully integral. It has been decided that in the meantime 2 joints that are repeatedly failing will be replaced with asphaltic plug joints.

26. B730/10 Littlemill Bridge land acquisition complete after years of negotiation. Tender documents to be reviewed and works put out to tender with a view to start on site in Spring 26.

27. The South Pier Quay at Girvan Harbour has been assessed to have a load carrying capacity of 0.5 tonnes per square metre. Following dive surveys undertaken earlier this year the option chosen to extend the life of the structure is steel plate repairs to the existing sheet piles and grouting of the voids. All technical contract documentation has been completed and the tender process is ongoing. It is anticipated that tenders will be issued in June with works commencing on site in August/September.

28. The detailed design of the Girvan Harbour Timber Jetty works are progressing again now that the South Pier Quay design work has been completed. Submission of the contract documentation for review is expected in July 2025 followed by the tender process in August 2025 led by East Ayrshire Council procurement.

29. The A79/30 Victoria Bridge Concrete Repairs and Painting on site work is currently paused. The Marine Licence 28 day consultation process is ongoing

and will be concluded on the 21st May 2025. It is expected that determination of the Marine Licence will take place soon afterwards, allowing the work to continue.

30. Girvan Harbour dredging. Funding has been secured from SAC to carry out the first phase of dredging in 2025/26to re-establish full operational status for the RNLI lifeboat. Dredging will be carried out in two areas to ensure the RNLI lifeboat can operate at all tides. Area 1 is in the main channel where a 15m wide x 181m long dredge will take place to 1.5m below chart datum. Area 2 is at the RNLI Pontoon where a 15m wide x 43m long dredge will take place to 1.5m below chart datum. All dredge material will be taken on shore and disposed at landfill. Discussions are ongoing with SEPA and Marine Scotland to establish if any works can be carried out prior to the end of the bathing restrictions in mid September.

31. Ayr South Pier. In May 2022 ARA and South Ayrshire Council agreed a procedure for the inspection of Ayr South Pier as there did not appear to be an inspection regime in place for this significant piece of Ayr Common Good infrastructure. A key element of the procedure is that :

"South Ayrshire Council, Asset Management and Community Asset Transfer – Housing, Operations and Development Directorate are the owner of the asset, responsible for liaison with the Ayrshire Roads Alliance and funding / carrying out repairs"

32. A key type of inspection detailed in the procedure is underwater inspection by divers and to this end a 2024/25 Business Case submitted for Capital funding to employ a consultant to carry out an underwater dive survey and structural assessment was submitted. This was not accepted as the asset was Ayr Common Good. A dive survey and assessment requires to be carried out soon and we need to find a way of making this happen. No alternative method of funding has been identified which is a matter of concern.

33. On the 3rd February 2025 a sink hole was reported which had developed at the land end of the South Pier in a verge area. Emergency repairs were required immediately and follow up repairs are needed highlighting the importance of a dive survey and assessment. Funding is being sought for this.

<u>Traffic & Transportation</u>

34. Active Travel Infrastructure Tier 1 grant funding has been received from Transport Scotland. Active Travel projects using the Tier 1 funding is currently in development, and will be implemented over the course of the current financial year.

35. There was a reported underspend in EAC of £170k in 24/25 which has been carried forward and the associated delayed projects have been included in this years project list contained in Appendix 2.

36. Confirmation of the Road Safety Improvement Fund grant allocations is pending but it is anticipated that this years allocation for EAC will be in the region of £300k

and for SAC £219k. Schemes are currently being identified and prioritised and the schemes listed in the appendices may be subject to change pending Transport Scotland approval.

37. The Kilmarnock Bus Station refurbishment programme is now complete and a new cleaning and inspection regime has been implemented. Additional funding has been allocated this year for upgrades to Cumnock Bus Station which include changes to materials and the installation of a public address system.

Ayrshire Growth Deal (AGD) Roads Projects

38. The three Ayrshire Councils have worked in partnership with other agencies, communities and businesses to secure the first Regional Growth Deal in Scotland. This will see £251.5 million of investment in key assets and key sectors across Ayrshire.

39. There are currently no transport projects within the Ayrshire Growth Deal proposed for East Ayrshire Council however the Ayrshire Roads Alliance recognise the strategic importance of Bellfield Interchange and will continue to work with colleagues to secure the improvements required.

40. By carrying out extensive modelling of the existing road network around Glasgow Prestwick Airport/Ayrshire Growth Deal cluster and building on the LDP2 no net detriment approach the Ayrshire Roads Alliance was able to stress-test the road network and identify the following improvements which will reduce peak congestion, build capacity into the network to facilitate future growth, improve road safety and journey time reliability.

Project	Location
1	Sandyford Toll Roundabout capacity improvements
2	Dutch House Roundabout capacity improvements
3	Monktonhead Roundabout capacity improvements
4	A79/Station Road Roundabout capacity improvements
5	Shawfarm Road Roundabout capacity improvements
6	Shaw Road/Shawfarm Road junction re-alignment/improvements
7	Active Travel links from existing network to AGD Commercial Build
8	Public Transport Infrastructure improvements

41. Project 7 & 8 compliment the project currently being progressed under the de-carbonisation of the road network being developed by the Ayrshire Roads Alliance and funded by the successful Levelling Up Fund round 3 award.

42. A Case for Change has been submitted to Scottish & UK Governments seeking approval of the changes noted above and also the Prestwick Proposition, the Ayrshire Roads Alliance will assist in the delivery of all these projects for South Ayrshire Council.

Levelling Up Fund

43. South Ayrshire Council successfully secured £20million of funding from the Levelling Up Fund (LUF) round 3, £16million of this funding will be utilised to redevelop Burns Statue Square with the remaining £4million allocated to Active Travel. East Ayrshire Council were unsuccessful in securing funding in round 3 to improve the Bellfield Interchange.

44. Burns Statue Square is a key initiative emerging from the Town Centre Framework, it is a priority project to support placemaking and make the town a more successful place to live, work, visit and enjoy. The project's purpose is to reshape the southern entrance to the town centre as a new attractive and appealing gateway, involving rationalisation/ realignment of road carriageways to create opportunity for more useable, connected, pedestrian friendly, high quality public realm space and arrival point.

    The Ayrshire Roads Alliance procurement are exploring the potential of usingthe SCAPE Framework to direct appoint Balfour Beattie to deliver the project on a Design & Build basis due to the fixed budget and completion deadline of 31st March 2027.

45. The Ayrshire Roads Alliance will construct a new Active Travel Route linking Dundonald to Barassie Station & improve the existing NCN7 from Prestwick to Barassie railway stations. These improvements, which are being funded by Active Travel Infrastructure Tier 2 funding will compliment further active travel routes which will be delivered as part of the Ayrshire Growth Deal.

Active Travel

46. ARA submitted several applications to the Active Travel Infrastructure Fund 2025/26, £5.7m of construction funding in East Ayrshire & £2.878m of construction funding in South Ayrshire was unsuccessful. We await a decision on the remaining applications for design funding.

47. A total of £787,000 has been secured for SPT & TS to deliver a behaviour change programme in both South & East Ayrshire, projects including the re-establishment of the Active Travel Hub in South Ayrshire, phase 1 construction of an active travel innovation centre in East Ayrshire and support to the Cumnock EV Car share project.

Ash Dieback

48. Following reports to Cabinets in East Ayrshire and South Ayrshire, surveys and works are ongoing with 28-day notices being issued to owners and any objections received referred to legal service. A detailed update report will be presented to Joint Committee later in the year.

Implications

49.

Implications	Yes	No	Paragraph number in report
1. Policy/Strategic Planning	x		50 & 51
2. Governance	x		52
3. Human Resources	x		53
4. Equality and Fairer Scotland Duty		x	54
5. Financial	x		3, 55 & Appendix 1, 2 and 4
6. Risk	x		56 & 57
7. Community Wealth Building	x		58
8. Net Zero	x		59

Policy/strategic planning implications

50. A well-maintained road network will contribute to achieving the 2015-2030 Community Plan objectives and associated 2021-2024 Delivery Plans

51. The matters referred to in this report contribute to Priority 1 of the South Ayrshire Council Plan: Spaces and Places/ Moving around and the environment (Outcome 1).

Governance implications

52. By virtue of the relevant statutory provisions, principally detailed within the Roads (Scotland) Act 1984, the Council as local roads authority is required to manage and maintain all publicly adopted roads within its area other than those which are maintained and managed by the Scottish Ministers.

Human resources implications

53. The work programmes have direct impact on human resources and the Alliance will ensure all works are suitably resourced to maintain satisfactory progress.

Equality impact and Fairer Scotland duty implications

54. Equality Impact and Fairer Scotland Duty screening assessments will be undertaken annually as required during the planning stage prior to the delivery of the programme of works.

Financial implications

55. The Ayrshire Roads Alliance will deliver the strategic and local services as stated in the Service Plan. The budget is provided by East Ayrshire Council, South

Ayrshire Council, and other external organisations. Appropriate scrutiny arrangements are in place to manage these budgets.

Risk implications

56. The Ayrshire Roads Alliance Risk Register is reviewed and presented at every Joint Committee.

57. The Works Programmes, Service Plan and the Risk Register do not expose either Council to an increased risk as they have been developed from existing budgets and existing service commitment.

Community Wealth Building implications

58. The works programme provides economic levers to develop resilient, inclusive local economies with more local spend and fair employment, as well as ensuring that wealth is more locally owned and benefits local people.

Net zero implications

59. The Ayrshire Roads Alliance Service Plan and Carbon Strategy supports and links to East Ayrshire Climate Strategy Themes

Theme 2: Transport
Theme 4: Natural Environment

Appendices

Appendix 1 - South Ayrshire Council Programme of Works 2024/26
Appendix 2 - East Ayrshire Council Programme of Works 2025/26
Appendix 3 – EV Public Chargers
Appendix 4 - South Ayrshire Council Ward Investment Programme 2025/26

Background papers

- East Ayrshire Council – 2025/26 Road Asset Management Plan. Investment and Programme
- South Ayrshire Council – Road Improvement Plan 2025 - 2026

Person to contact.

Jane Corrie, Head of Roads - Ayrshire Roads Alliance
Tel No. 01563 503164
E-mail. jane.corrie@ayrshireroadsalliance.org

Implementation Officer

Craig Knape, Strategic Manager - Ayrshire Roads Alliance
Tel No. 01563 503164
E-mail. craig.knape@ayrshireroadsalliance.org

Appendix 1

South Ayrshire Council – Programme of Works 2024/26

Ayrshire Roads Alliance - Carriageway Structural Maintenance Programme over two years 2024 to 2026

[Works carried forward from 2023/24]

Route No	Town	Road Name	Works Description	Scheme Score	Estimated Cost	Cost to Date	Variance +/-	Comments
B734	Old Dailly	Barr Old Dailly	Old Dailly to Penkill + drainage improvements	N/A	£150,813	£163,932	-£13,119	Complete
B7035	By Girvan	Glendoune Houdston Road (Coalpots)	Braetoll South + S Power shut down	N/A	£200,000	£206,251	-£6,251	Complete
B743	By Mossblown	Ayr / Mossblown?	West from Brocklehill Farm	53	£249,002	£249,239	-£237	Complete
C37	Auchincruive	Barrackhall Gibbsyard		48	£123,861	123,873	-£12	Complete
Uncl	Tarbolton	Springfield Road	Garden Street to No 50	46	£54,275	£53,851	+£424	Complete
B742	By Coylton	B742 Council Boundary - A70/Hillhead, Coylton	By Holebogs, S bend	59	£445,000	£440,506	+£4,494	Complete
B742	By Coylton	B742 Council Boundary - A70/Hillhead, Coylton	From A70 at Hillhead south to C21 Craigs Road junction	56				
B742	By Coylton	B742 A70 Hillhead - B744 Jcn N Of Annbank, Coylton	From Meadowhead Depot entrance south-wards	55				Complete
B742	By Coylton	B742 A70 Hillhead - B744 Jcn N Of Annbank, Coylton	Bridge of Coyle to C2	52				
B744	Annbank	Weston Brae	Full Length	53	£152,000	£207,822	-£55,822	Complete
B744	Annbank	Browns Crescent Weston Avenue	Full Length Craighall Way to 101 Weston Avenue	53 56				
U77	By Coylton	Hole Road	Full Length	46	£82,867	£83,064	-£197	Complete
B7023	Maybole	Crosshill Road	Full Length	56	£74,687	£72,215	+£2,472	Complete
B7023	Maybole	St Cuthbert's Road	Full Length	53	£30,669	£41,792	-£11,123	Complete
B7024	Maybole	Alloway Road	Redbrae to Bypass	51	£55,922	£96,288	-£40,366	Complete

C122	By Maybole	C122 Gardenrose Path/Maybole - School Road/Minishant, Maybole C122 Gardenrose Path/Maybole - School Road/Minishant, Maybole	School to new Bypass Ladycross to new Bypass	50	£58,095	£58,097	-£2	Complete
B7023	Maybole	Ballochbroe to Crosshill	Dalhowan to C58		£275,435	£362,350	-£86,915	Complete
A719 PH 2	By Maidens By Dunure	Pennyglen/B7023 - Kirkoswald Road/Maidens, Maidens A719 Smithy Bridge/Dunure - Croy Brae, Dunure	B7023 Enoch Lodge -Caravan Park Cemetery to Drumshang	67	£281,669	£326,746	-£45,077	Complete
A719 PH 1	By Maidens	Pennyglen/B7023 - Kirkoswald Rd & Turnberry Rd /Maidens, Turnberry	Morriston Farm to Jct Blawearie Maidens to Turnberry	56	£441,666	£540,857	-£99,191	Complete
Uncl	Maybole	Ashgrove Avenue	Full Length		£88,954	£102,985	-£14,031	Complete
Ayrshire Roads Alliance - Carriageway Structural Maintenance Programme – New Sites identified for 2024 to 2026								
B749	Troon	Monktonhill Road	Southwood jct to Isle of Pin	59	£210,000	£265,328	-£55,328	Complete. after excavation, additional material was required to regulate due to sand & soft spots localised to lots of areas in Troon
B749	Troon	Craigend Road	Fullarton Drive railway bridge to South Beach	48	£167,500	£201,706	-£34,206	Complete Overspend same as Monktonhill Rd

B749	Troon	South Beach	Lochend Road to Academy Street jct	54	£200,000	£307,540	-£107,540	Complete. Overspend same as Monktonhill and Craigend.
C44	Dailly	Dailly to Turnberry	Farden 500m towards Drummock	39	£112,560	£71,137	+£41,422	Complete
B7027	Barr	Knowe Road	Lochtonmill southwards		£63,000	£53,406.44	+£9,593	Complete
B734	Colmonell	Colmonell to the A77			£106,560	£150,273	-£43,713	Complete
B7023	Maybole	C58 to Cemetary			£297,606	£271,503	+£26,102	Complete
A70 C39	Coylton Ayr	Joppa Doonholm Road	Hole Road jct to Pharmacy Alloway to The Loaning	35 43	£179,321	£155,377	+£23,944	Complete
C145	Ayr	Hillfoot Road	Holmston Rd to Holmston Dr	54	£91,875	£123,733	-£31,858	Complete
Uncl	Maybole	Queens Terrace/Chesney Grove/Kincraig Avenue	Full Road	33 33	£166,275	£174,448	-£8,173	Complete
Uncl	Maybole	Cargill Road	Full Road	47	£46,900	£48,224	-£1,324	Complete
C1 (STTS)	Straiton	Newton Stewart Road	U8 towards Straiton to U57	44	£120,400	£119.293	+£1,107	Complete
B7045 (STTS)	Maybole	Cassilis to Kirkmichael Rd	Crorieshill Farm northwards for 360m	44	£46,750	£51,700	-£4,950	Complete
Uncl	Ayr	Saltpans Road	North from Glebe Road	46	£112,249	£118,940	-£6,691	Complete
Uncl	Prestwick	Morris Road	Full Road	43	£55,000	£107,345	-£52,345	Complete (positive for coal tar increased costs)
Uncl	Ayr	Green Street	Waggon Road to Crown Street	42	£130,000	£214,584	-£84,584	Complete (positive for coal tar increased costs)
Uncl	Prestwick	Craigie Street	Full length	39	£30,000	£36,725	-£6,725	Complete

B744	By Annbank	B744 Belston/A70 - Weston Avenue/Annbank, Ayr	Auchincruive Junction to Glenview	52	£120,000	£139,872	-£19,872	Complete
B742	By Maybole	Dalrymple to Barnford Farm	Dalrymple Road	46	£130,000	£138,058	-£8,058	Complete
Uncl	Maybole	Hicks Avenue	Full cway & fway	30	£104,000	£133,263	-£29,263	Complete Increased estimate due to combining footway, kerbing, carriageway resurfacing
C59	Colmonell	Craigneil Road	B734 to Bridge		£67,000	£53,129	+£13,871	Complete
Uncl	Ayr	Peggieshill (PH1)	Dalmilling Rd to Nursery Rd	44	£92,000	£99,038	-£7,038	Complete
Uncl	Ayr	Kincaidston (PH1)	Marigold Sq to Honeysuckle Park	52	£185,000	£181,768	+£3,232	Complete
Uncl	Girvan	Louisa Drive	Knockcushion St to Duncan St		£103,640	£91,410	+£12,230	Complete
Uncl	Ayr	Peggieshill Rd (PH2)	Nursery Rd to Fenwickland Ave	44	£100,000	£33,739		Complete Awaiting final measure
C74	By Ayr	MacNairston Rd	C105 to B742 junction	52	£97,608	£22,467		Complete Awaiting final measure
B742	By Maybole	Nether Culzean Dalrymple Rd	Barnford farm to Nether Culzean	42	£135,000	£20,084		Complete Awaiting final measure
Uncl	Ayr	Ellisland Square (Contains Coal Tar)	Full Length	42	£125,000			2nd-13th June '25
Uncl	Ayr	Kincaidston Drive (PH2)	Honeysuckle Park to Dalmellington Rd	52	£300,000			30th June – 25th July '25
	Mossblown	Sandyford Road	From a point 180 metres east of A719 junction eastwards for 680m	53	£140,700			19th – 30th May '25
Uncl	Ayr	Dalmilling Road (Contains Coal Tar)	Harthall to Mainholm Rd	37	£275,000			28th July – 16th Aug '25
Uncl	Prestwick	Bellevue Road **(TO BE TESTED)**	From Main Street to Adamton Road		£38,039			8th Sept – 3rd Oct '25
Uncl	Girvan	Todd Street **(TO BE TESTED)**	Full length	31	£32,894			28th July – 8th Aug '25
Uncl	Girvan	Fauldribbon Road **(TO BE TESTED)**	Full length	34	£31,813			11th-22nd Aug '25
Uncl	Girvan	B741 Linfern Road **(TO BE TESTED)**	NO.79 to no.3 near Main Street	29	£100,517			22nd Sept – 6th Oct '25
Uncl	Maybole	Carrick Street **(TO BE TESTED)**	Ladyland Rd to B77	33	£26,130			25th Aug – 8th Sept '25

Uncl	Maybole	Wellington Street **(TO BE TESTED)**	Ladyland Rd to Carrick St	30	£18,090			1st-15th Sept '25
Uncl	Maybole	Manse Street **(TO BE TESTED)**	Drumellan St to Abbott St		£20,100			8th-22nd Sept '25
Uncl	Girvan	Hamilton Street **(TO BE TESTED)**	Church Sq to Bridge St	46	£49,655.55			13th-24th Oct '25
Uncl	Ayr	Chapel Park Road	Full length	40	£55,984			2026/27
Uncl	Prestwick	St Cuthbert's Rd	St Andrew's Ave to Kirklandholm		£38,587			2026/27
Ayrshire Roads Alliance - Footway Structural Maintenance Programme over two years 2024 to 2026 [Works carried forward from 2023/24]								
C17	Tarbolton	Westport	Footway North side	28	£17,370	£24,984	-£7,644	Complete
Uncl	Prestwick	Hunters Avenue	South from Heathfield Road, west side	23	£7,500	£5,393	+£2,107	Complete
Uncl	Troon	Morven Drive	Cessnock Rd to Dundonald Rd (Northside)		£15,072	£28,820	-£13,748	Complete
C151	Dailly	Woodside	Both sides from Back St and Hadyard Terr	30	£20,400	£17,147	+£3,253	Complete
Uncl	Crosshill	Newton Street	Church Side of road	30	£15,795	£14,440	+£1,355	Complete
Uncl	Dailly	Hadyard Terrace	Inside footway + part outer section	28	£54,400	£20,110	+£34,290	Complete
Ayrshire Roads Alliance - Footway Structural Maintenance Programme – sites identified for 2024 to 2026								
Uncl	Mossblown	Martin Avenue	Mossblown	28	£28,300	£30,829	-£2,529	Complete
B744	Annbank	Weston Brae	Full Length	28	£10,700	£5,761	+£4,939	Complete
B730	Dundonald	Drybridge Road	Bowling Green to Kilnford Dr	28	£19,223			18TH Aug – 5th Sept '25
Uncl	Ayr	Bellevue Crescent	Full Length	34	£37,800			TBC - tree inspection required
Uncl	Maidens	Ardlochan Road	Full Length	30	£21,000			24th-31st Oct '25
Uncl	Dailly	Church Crecent	Odd numbers full length	30	£16,800			3rd-21st Nov '25

Ayrshire Roads Alliance - Footway Structural Maintenance Programme – sites identified for future budget allocation								
B743	Mossblown	Mauchline Road	Fourways to railway bridge north side	28	£15,300			2026/27
Uncl	Ayr	Lochpark	Slab replacement	23	£20,425			2026/27

Ayrshire Roads Alliance - Lighting Programme 2025/26

Town	Location	Work Type	No of columns	Estimated Programme Cost	Comments	Variance +/-
Ayr	Ayr - Old Hillfoot Road, Hillfoot Crescent & Souter Place	Old steel columns & unreliable 5th Core	5	£30,000	Remedial works to complete	
Ayr	Cunningham Crescent & Area	Unreliable 5th Core Supplies	16	£40,000	Final Measure to complete	
Troon	Concrete Column Replacements Ph3	Old deteriorated concrete columns	43	£55,000		
				£125,000		

Ayrshire Roads Alliance - Traffic, Transportation and Road Safety Programmes 2025/26

(i) Road Safety Programme

Town/Route	Location	Proposed Scheme	Progress
Various	Various locations	Various schemes (TBC), anticipated to include: • Route Action Plan for the B743 at St Quivox; • B743 review at Failford Bridge; • Speed reduction measures at Coalpots Road at The Avenue; • Bradan Road, Troon – enhanced crossing points;	Development of a finalised programme for the current financial year will follow confirmation of any grant award from Transport Scotland's Road Safety Improvement Fund (RSIF).

		• Road Safety scheme, Links Road, Prestwick.	

(ii) Safer Neighborhoods

Town	Location	Proposed Scheme	Progress
Phase 4 20mph schemes	Various roads (TBC)	20mph speed limit schemes	Discussion with SAC required to identify appropriate settlements for inclusion in Phase 4.
Various	Various locations	Vehicle activated signs upgrade	Pending implementation of new contract, and extents of upgrades will be subject to budget.

(iii) Rural Route Action Plans

Route	Location	Proposed Scheme	Progress
B743	Between the A77(T) and Auchincruive (St Quivox)	TBC	Listed under RSIF schemes above – subject to confirmation of funding.

(iv) Active Travel Infrastructure – ATIF & Sustrans

Town	Location	Proposed Scheme	Progress
Various	Various locations	• Various smaller schemes under Tier 1 funding, details TBC.	The ARA are currently developing a package of schemes to be progressed during the current financial year making use of the Tier 1 grant award.
Loans	From Buchan Road to the A759	Loans to Troon Phase 3	Funding application unsuccessful, new application submitted to ATIF for 2025/26
Loans	From Dundonald Road to Buchan Road	Loans to Troon Phase 2	£24,500 received to install permanent monitoring equipment
Dundonald	To the northern side of the A759	Dundonald to Barassie Phase 1	Award received to treat Japanese Knotweed on-site, full construction

			funding application submitted to ATIF for 2025/26.
Various	Various	Various	Funding application unsuccessful, new application submitted to ATIF for 2025/26
Girvan	Quay to Grangeston	Girvan to Grangeston	£27,378 received to complete RIBA Stage 1,
Ayr	Town Centre	Accessible Ayr	£778,780 received to complete RIBA Stage 4 of Route 1 Phase 1
Ayr-Girvan	Ayr to Girvan	Culzean Way	£47,755 received to complete RIBA Stage 1
Coylton	Coylton Primary	Access for All – Coylton	£27,378 received to install permanent monitoring equipment
Ayr, Prestwick & Troon	NCN7	NCN Barrier Removal	£113,500 received to remove barriers from the NCN7 in Ayr Prestwick & Troon to make the route inclusive.
Prestwick, Troon & Barassie	NCN7 from Prestick Station to A759 Barassie	Prestwick to Barassie	£82,979 received to complete RIBA Stage 2
Dundonald	Junction of A759/B730	Dundonald Cross	£80,000 received to install signals at the junction of the A759/B730

Ayrshire Roads Alliance - Structures Capital Programme 2025/26 [Includes works carried forward from 2023/24/25]

Description	Work Type	Estimated Programme Cost	Comments	Variance +/-
A79-30	Victoria Bridge Concrete Repairs and Painting	£432,776	Ongoing	-£432,776
A79-40	John Street, Ayr, Railway Bridge Parapets	£362,000	Design Phase.	-£294,580
FB.AYR-70	River Doon Cycleway Footbridge (Millenium Br) Refurbishment	£145,000	Design Phase	-£145,000
U740-10	Barbieston Bridge Replacement Design	£86,820.00	Design Phase 50% - 50% EAC / SAC funded project as this is a boundary bridge.	-£86,820.00
Various Locations	Vehicle Restraint Barrier Renewal	£50,000	Design Phase	+£50,000
Various Locations	Cattle Grid Renewal Programme	£33,600	Design Phase	£-33,600

C12 Dunure	Station Road Dunure, Slope Stabilisation	£130,000	Design Ongoing, Construction Planned 2023/24. A 70m long gravity retaining wall option has been selected as the most optimum solution. Detailed design and contract preparation is currently underway, however the capital budget currently available for this project is insufficient for the proposed solution. An additional funding solution has been identified but has not been presented to or approved by SAC Panel.	-£130,000
Girvan Harbour	Girvan Harbour South Pier Repairs	£136,000	The South Pier Quay has been assessed to have a load carrying capacity of 0.5 tonnes per square metre. Following dive surveys undertaken earlier this year the option chosen to extend the life of the structure is steel plate repairs to the existing sheet piles and grouting of the voids. Completion and submission of the contract documentation was delayed in order that the significant damage caused to the South Pier Quay by the Q-Varl boat, when it broke its moorings in a storm, could be assessed and any repairs required could be included in the contract documents. The contract documentation has been completed and it is anticipated that tenders will be issued in June with works commencing on site in August/September 2025.	-£120,759
Girvan Harbour	Girvan Harbour Timber Jetty Sheet Piles	£504,887	The sediment transfer model has been completed including options to deal with the defective sheet piling. The recommended option is to remove all existing sheet piling then replace only that on the curved section from the lifeboat station. The design and contract preparation is progressing on this basis and is programmed to be completed by July with the tender process commencing in August 2025.	-£504,887
		£1,881,083		

Appendix 2

East Ayrshire Council

Ayrshire Roads Alliance – Carriageway Structural Maintenance Programme 2025/26 incl works carried over from 2024/25

ROAD	LOCATION	Estimated Cost	Cost to Date	variance +/-	Comment
A71 Dual Carriageway	From Moorfield Roundabout – Target Worst Sections	£300,000.00			Programmed to commence on 02/08/25
A736/U20 Junction Contribution to North Ayrshire to complete EAC section	Junction Contribution to North Ayrshire to complete EAC section	£15,000.00			To be programmed
A735	From Lochridge House North Entrance to Windmill factory Farm	£182,354.25			To be programmed
A735 Rigg Street Stewarton	From B778 to Brown Street	£60,606.00			To be programmed
B7046 Skares	From Junction Newfield Rd to Recycling Centre Additional section into Skares	£116,000.00			Programmed to commence on 16/06/25
B769 Stewarton	From Stewarton to North Ayrshire Boundary	£219,375.00			To be programmed
B743 Mauchline High Street	From A76 to Loans (School)	£52,680.60			To be programmed
B7037 Titchfield Street Galston	From Mini Roundabout to Orchard Street	£97,500.00			To be programmed
B7038 Kilmarnock Campbell Street	From: Fire Station AC / To: Willock Street	£41,595.40			To be programmed
C3 Barskimming Road Mauchline	From Loudoun Street to StationRoad	£74,074.00			To be programmed
C108 Stewarton	From Greensland to Boundary	£114,750.00			To be programmed
C22 Coal Road Auchinleck	From Railway bridge to Barbieston Road	£35,612.50			To be programmed
U55 Galston	From U56 approx 1000m Westwards	£78,750.00			Complete - final measure
Kilmarnock New Mill Road	From Chapmans Terrace to end	£45,584.00			To be programmed

Kilmarnock Whatriggs Road	From Tinto Avenue to Haining Avenue	£35,612.50			To be programmed
Kilmarnock East Shaw Street	From Lidle to and around mini roundabout	£37,814.00			To be programmed
Kilmarnock Bentink Street	On Approach to Mini roundabout	£20,797.70			To be programmed
Kilmarnock Bellsland Grove	Full Length	£19,080.00			To be programmed
Kimarnock Beech Avenue	From Portland Road to Larch Place	£84,501.40			To be programmed
Kilmarnock Pine Road	Full Length	£42,022.75			To be programmed
Kilmarnock Old Irvine Road	From Lindsay Street to Grange Street	£37,464.35			To be programmed
Kilmarnock Brackenhill Avenue	Full Length	£32,323.20			To be programmed
Kilmarnock Arran Avenue	Full length	£36,182.30			To be programmed
Kilmarnock Lainshaw Avenue	One Section	£71,225.00			To be programmed
Kilmarnock Townend	Full Length	£27,065.50			To be programmed
Stewarton Avenue Square	Access Road into car park	£11,396.00			To be programmed
Kilmaurs East Park Crescent	Full Length	£34,045.55			To be programmed
Galston Western Road	Outside Primary School	£29,487.15			To be programmed
Hurlford Mayfield Avenue	Full Length	£57,855.42			To be programmed
Fenwick Skernieland Road	From Old A77 Slip to Rysland Terrace	£44,053.31			To be programmed
Cumnock Hearth Road	Full length	£89,909.25			To be programmed
Drongan Lane Crescent	Full Length	£27,195.00			To be programmed
Bellsbank Corserene Terrace	Full Length	£29,526.00			To be programmed
Dalmellington Gateside Road	Broomknowe to B741	£31,080.00			To be programmed

Dalrymple Cedar Terrace	Full Length	£15,540.00			To be programmed
Drongan Mill o Shield Road	From Coyle Avenue and Garrowhill Drive	£37,749.25			To be programmed

Ayrshire Roads Alliance – Footway Structural Maintenance Programme 2025/26 incl works carried over from 2024/25

FOOTWAY	LOCATION	Estimated Cost	Cost to Date	variance +/-	Comment
Catrine - Newton Street	Outside School	£7,290.00			To be programmed
Auchinleck - Main Street	From Surgery to Council Car Park	£21,870.00			To be programmed
Cumnock - Glaisnock Road	Outside Cemetery	£19,044.00			To be programmed
Kilmarnock - Dundonald Road	Outside School	£16,200.00			To be programmed
Kilmarnock - Gilmour Street	Various Locations	£21,060.00			To be programmed
Stewarton - High Street	From Old Bank to Church	£16,200.00			To be programmed
Stewarton - Lainshaw Street	Standalane to Sainsbury's Rear Entrance	£19,260.00			To be programmed
Fenwick - Skerniland Road	Both Sides	£22,680.00			To be programmed
Galston - A719 Opposite Loudoun Academy	From Nursing Home to Barriered Section	£8,100.00			To be programmed

Ayrshire Roads Alliance - £800k Residential Carriageway/Footway Improvement Programme 2025/26

WARD	Location	Estimated Costs	Cost to Date	Variance +/-	Comment
1	Carriageway - Stewarton Dornie Close	£9,120.00			To be programmed
1	Carriageway - Stewarton Braemore Road	£11,310.00			To be programmed
1	Carriageway - Stewarton Kirkmuir Drive	£54,000.00			To be programmed

2	Carriageway - Kilmarnock Tourhill Road	£5,580.00			Complete – final measure
2	Carriageway - KilmarnockAuchencar Drive	£15,120.00			Complete – final measure
2	Carriageway - KilmarnockWardneuk Drive	£6,165.00			Complete – final measure
3	Carriageway - Kilmarnock Woodside Avenue	£60,000.00			To be programmed
4	Carriageway - Kilmarnock - Anderson Place/Bannerman Drive and Drummond Place	£46,200.00			To be programmed
4	Carriageway - Kilmarnock Sparrow Gardens	£12,960.00			To be programmed
5	Carriageway - Kilmarnock Simonsburn Road	£9,225.00			To be programmed
5	Carriageway - Kilmarnock Elderslie Crescent/Ayr Road	£13,500.00			To be programmed
6	Carriageway - Newmilns Sheilds Road	£28,050.00			To be programmed
6	Carriageway - Darvel West Donnington Street	£16,800.00			To be programmed
6	Carriageway - Darvel Jaimieson Road	£17,400.00			To be programmed
7	Carriageway - Mauchline Clarinda Crescent	£23,100.00			To be programmed
7	Carriageway - Mauchline East Park Avenue	£25,560.00			To be programmed
7	Carriageway - Mauchline Southpark Avenue	£7,800.00			To be programmed
7	Carriageway - Mauchline Welton Road	£19,950.00			To be programmed
7	Carriageway - Mauchline Mansfield Road	£43,500.00			To be programmed
8	Carriageway - Cumnock Latta Crescent	£20,010.00			To be programmed
8	Carriageway - Cumnock Nans Terrace	£16,500.00			To be programmed
8	Carriageway - Cumnock Lorimer Crescent	£44,550.00			To be programmed
8	Carriageway - Cumnock Hearth Place	£24,000.00			To be programmed
8	Carriageway - Cumnock Bank Avenue	£21,420.00			To be programmed
8	Carriageway - Logan Holmhead Crescent	£36,600.00			To be programmed
8	Carriageway - Logan Dixton Avenue	£21,690.00			To be programmed
9	Carriageway - New Cumnock Castlemains Avenue	£42,000.00			To be programmed
9	Carriageway - Dalmellington Church Hill/Melling Terrace	£36,330.00			To be programmed
9	Carriageway - Dalmellington Knowehead	£41,820.00			To be programmed
9	Carriageway - Ochiltree Gallowlee Avenue	£20,490.00			To be programmed
4	Footway – Hurlford Furnace Court	£15,750.00			To be programmed
6	Footway – Galston Bridge Street	£3,750.00			To be programmed
6	Footway – Darvel Glen Crescent	£17,500.00			To be programmed

Ayrshire Roads Alliance - Lighting Capital Programme 2025/26

Town	Location	Work Type	No of columns	Estimated Programme Cost	Comments	Variance +/-
Dalmellington	Riecawr Ave, Area.	Unreliable 5th Core.	22	£65,000	Scheduled 12 May 2025	
Galston	Maxwood Road.	Unreliable 5th Core/Concrete columns.	10	£30,000	Scheduled 23 Jun 2025	
New Cumnock	Highpark Ave, Area.	Unreliable 5th Core/Concrete columns.	19	£60,000		
Stewarton	Lothian Rd, Area.	Unreliable 5th Core	23	£60,000		
				£215,000		

Ayrshire Roads Alliance - LED Lighting Programme Update 2025/26 [Works carried over from 2024/25]

Town	Lantern Amount	Status	Delivery / start install	Install complete by
Kilmarnock - Central	1400	In progress	Mar 2024	Mar 2026
East Ayrshire - Decorative	350	75% complete tender to be awarded for next stage		Mar 2026

Ayrshire Roads Alliance - LED Lighting Programme 2025/26

Programme completed conversions to date	15,267	Replacement programme 97% complete
Overall LED units completed	20,910	LEDs now 98% of total EAC inventory

Ayrshire Roads Alliance - Bridge and Culvert Strengthening Programme 2025/26

Structure Reference	Structure Name	Proposed Works	2025/26 Estimate	Comments
Bridge Strengthening and Replacement				
A71/280 C80	Mathews Burn Culvert West Donnington St, Darvel	Slab Replacement	£250,000	Internal design ongoing.
U751/10	Crossflats Bridge	Replacement	£40,000	Awarded to consultant to design replacement. Temporary bridge will be required during the works.
U760/00 C93	Glenhead Bridge	Replacement	£60,000	Internal design ongoing, near tender ready.
U740/10	Barbieston Bridge	Replacement	£60,000	SAC leading design. Award to consultant.
Road Slips				
B713	South of Sorn		£400,000	Works ongoing. Programmed completion 4th July 25.
B741	Coal Glen Embankment	Slip Remediation Works	£690,000	Discussions ongoing with contractor and SPEN.
U13	Aitket Road	Slip Remediation Works	£500,000	Near tender ready. Site clearance complete.
A713/60 C61	Polnessan Upper Bridge	Culvert Extension	£500,000	Detailed design ongoing.
Upgrade Works Identified from Inspections				
B705/10 C91	Cowan Place Culvert	Part Replacement/Scour Repairs	£60,000	Near tender ready.
A70/130 W31	Thornwood Wall, Lugar	Replacement	£500,000	Near tender ready. Discussion regarding requirement for road closure ongoing.
A736/60 C84	Lochridge Culvert	Masonry and Drainage Repairs	£70,000	Near tender ready.
A71	Riccarton Viaduct	Refurbish - expansion joint removal/replacement	£100,000	Design ongoing to replace 1 failing expansion joint with asphaltic plug joints. Works to be carried out ASAP.

A71	River Irvine Bridge	Refurbish - expansion joint removal/replacement		Design ongoing to replace 1 failing expansion joint with asphaltic plug joints. Works to be carried out ASAP.
C85/10	Fenwick Bridge	Masonry Refurbishment	£40,000	Award to consultant to progress with assessment and detailed design.
U729/00 C64	Hayholm Bridge	Masonry and Scour Repairs	£60,000	Internal design ongoing.
C95/10	Furnace Road Bridge	Arch Stregthening	£100,000	Awaiting PI report from consultant. Internal design ongoing.
Parapet Upgrades				
A70/110	Causeyhead Bridge	Parapet Repairs	£60,000	Discussions ongoing regarding options to reduce disruption at Dumfries House.
A736/50	Bloak Road Bridge	Parapet Repairs	£30,000	NAC/EAC boundary, EAC progressing design.
Other				
Various	Investigative Works	Topographical Survey, Paint Inspection etc	£8,000	Annual cost of surveys/inspections.
	Principal Inspection	Consultant Fees	£100,000	Consultant fees for 24/25 PI's
Various	Low Bridge Signage	Sign Upgrades	£40,000	Upgrades to signage at 6 bridges with low head room.

Ayrshire Roads Alliance - Traffic, Transportation and Road Safety Programmes 2025/26

Funding Source	Project ID	Location	Project Description	Detail	Progress	Allocation
EAC Capital Road Safety **Budget: £200,000** (£198,000 Road Safety + £2,000 Safer Neigh.)	22.23	A71 / Campbell Street Off Slip, Kilmarnock	Junction signalisation	Installation of new traffic signals, stopping up of Willock Street and new carriageway layout to improve capacity	Final junction designs from traffic lights contractor still pending. Implementation pushed back to Jul/Aug 25.	£105,000

	22.50	B741 Dalmellington to New Cumnock	Road safety review	General route review to identify safety measures	Driven survey along rural section to be completed. Ongoing.	£2,000
	22.38	Glaisnock Street, Cumnock	Traffic calming	Speed reduction/traffic calming measures	Design works started - Late 25/26 for completion	£15,000
	22.15	VAS signs, various location	Upgrades and new installations	New contract to be implemented	In progress	£10,000
	23.09	B769 Kingsford	Speed limit and traffic calming	Appraisal	Late 25 for construction works	£25,000
	24.05	Various	Traffic calming	Speed surveys	Ongoing	£10,000
	25.03 / 25.16	Various	Road safety improvements	HFS Schemes	Ongoing	£33,000
Road Safety Improvement Fund **Budget: £300,000 (TBC)**						
	24.20	B751 - Kilmaurs to Fenwick	Route Review	General route review, VAS improvements, Road Markings and Signage, Studs	Ongoing design works with Construction expected Sept 25	£125,000
	25.11	A71 – Priestland	Safer system improvements	Vehicle restraint barriers	Design work ongoing with Construction expected early 26	£75,000
	25.13	Waterside	Road Safety improvements	VAS improvements , HFS and carriageway studs	Design work ongoing with Construction expected early 26	£50,000
	25.17	A70 – Dumfries House	Road Safety improvements	VAS improvements , HFS and carriageway studs	Design work ongoing with Construction expected early 26	£50,000
Rural Route Action Plans **Budget: £359,000** £134,000 (EAC) + £225,000 (Dev. Contributions)	22.08	B778 Stewarton to Fenwick	Road alignment improvements at three key locations	Agreement to proceed with site 1 improvements	Process started	£359,000

Tier 1 **Budget: £758,000**	22.13	Grougar Road, Crookedholm	Pedestrian crossing and road widening	Installation of new crossing and layby	Start date pushed back to Spring 25	£90,000
	23.07	Strawberrybank Road, Kilmarnock	Pedestrian crossing	Appraisal for new crossing point	Ped counts low so project reduced to consideration of ped refuge island	£10,000
	23.10	St Germain Street, Catrine	Pedestrian safety improvements	Installation of bollards and TRO	In progress	£10,000
	N/A	Kilmarnock Green Infinity Loop	Cycling Infrastructure	Route 1 & 2, Sturrock St and MSCP	Route 1 & 2 design placed on hold due to lack of funding, MSCP site redevelopment application submitted to ATIF 2025/26. Sturrock St modelling completed.	£100,000
	24.18	A759 West of Gatehead	Pedestrian improvements	Footway designs and build out	Design work ongoing with Construction expected early 26	£30,000
	25.15	B751	Pedestrian improvements	Footway improvements	Design work ongoing with Construction expected early 26	£30,000
	24.28	Kilmarnock	Pedestrian improvements	Footway designs and buildouts	Onsite consultation to be completed prior to design work with Construction expected early 26	£30,000
	23.12	A713	Traffic calming	1 x speed table	Construction expected June 25	£10,000

	25.12	A71	Priestland	Traffic Calming and pedestrian crossing	Design work ongoing with Construction expected early 26	£50,000
		Irvine Road	Kilmaurs	Pedestrian improvements	Design work ongoing with Construction expected late 25	£35,000
		Various location	Various	Unallocated		£363,000
EAC Bus Infrastructure **Budget: £40,000**	22.51	Onthank Terminus, Kilmarnock	Upgrades to existing infrastructure	Improve crossing and boarding points	Drawings complete to be paired with Stewarton Terminus	£20,000
	22.52	Stewarton Terminus, Stewarton	Upgrades to existing infrastructure	Improve turning circle and boarding points	Design stage in progress	£20,000
EAC Active Travel **Budget £50,000**	24.03	School Streets Programme	Introduction of trial sites	Three further schools to be trialled with further trials to be developed	Trials have commenced at Bellsbank and Dalrymple. Further sites to progress.	£50,000

Appendix 3

Ayrshire Roads Alliance - EV Public Chargers

EAST AYRSHIRE			
CPS ID	**Type**	**Make**	**Location**
51171	7kw	eVolt	Queens Street Car Park, Queen Street, Kilmarnock, KA1 1LU
50821	22kw	eVolt	Foregate Noth Car Park, Kilmarnock, KA1 1LU
51324	22kw	eVolt	Titchfield Street Car Park, Kilmarnock, KA1 1PH
52474	22kw	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52470	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52471	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU

52472	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52473	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52020	Rapid	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52021	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52022	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52023	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
51233	22kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52035	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52036	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52037	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52026	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52027	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52028	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52025	Rapid	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
50819	22kw	eVolt	Beechwood Avenue Car Park, Beechwood Avenue, Auchinleck, KA18 2AW
TBC	Rapid	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
50507	22kw	eVolt	Avenue Square Car Park, Stewarton, KA3 5AP
60301	Rapid	eVolt	Castle Car Park, New Cumnock, KA18 4AR
52024	Rapid	eVolt	Ranouldcoup Road, Darvel, KA17 0JU
52042	Rapid	eVolt	Loudoun Street Car Park, Mauchline, KA5 5BE
52018	Rapid	eVolt	Tanyard Car Park, Cumnock, KA18 1BG
52034	22kw	eVolt	Glaisnock Street Car Park, Cumnock, KA18 1JS
52017	Rapid	eVolt	Mill Bank Car Park, Mill Bank, Cumnock, KA18 1AB
52039	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
52040	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
52041	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
51792	22kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52966	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52967	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52968	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52972	7kw	eVolt	Saint Germain Street Car Park, Catrine, KA5 6RQ
52969	22kw	eVolt	Dean Castle Country Park, Dean Road, Kilmarnock, KA3 1XB
52970	7kw	eVolt	Fenwick Road Car Park, Fenwick Road, Kilmaurs, KA3 2RQ

52971	7kw	eVolt	Fenwick Road Car Park, Fenwick Road, Kilmaurs, KA3 2RQ
52953	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52954	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52955	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52956	7kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52957	7kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52958	7kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52965	22kw	eVolt	Morton Place Car Park, Morton Place, Kilmarnock, KA1 2AY
53778	Rapid	eVolt	Main Street Car Park, Muirkirk
53775	22kw	eVolt	Rose Reilly Sports Centre, Stewarton
53776	7kw	eVolt	Standalane Car Park, Stewarton
60786	7kW	eVolt	Academy Street, Hurlford
60792	22kW	eVolt	Drongan Centre car park, Mill of Shield Road
51210	22kW	eVolt	Carnshalloch Avenue car park, Patna
60950	22kW	eVolt	New Cumnock Outdoor Swimming Pool car park
60954	22kW	eVolt	Gatehead Road car park, Crosshouse
61021	7kW	eVolt	East Ayrshire Community Hospital, Cumnock
61022	7kW	eVolt	East Ayrshire Community Hospital, Cumnock
61983	7kW	eVolt	Morton Place car park, Kilmarnock
61984	7kW	eVolt	Morton Place car park, Kilmarnock
61985	7kW	eVolt	Morton Place car park, Kilmarnock
62184	7kW	eVolt	Browns Road car park, Newmilns
61886	22kW	eVolt	Sturrock Street, Kilmarnock
62938	7kW	eVolt	New London Road car park, Kilmarnock
SOUTH AYRSHIRE			
CPS ID	**Type**	**Make**	**Location**
51930	7kw	eVolt	Barns Crescent Car Park, Ayr, KA7 2BW
51793	7kw	eVolt	Mill Brae Car Park, Ayr, KA7 2HU
TBC	Rapid	eVolt	Burns Statue Square, Ayr, KA7 UT
52029	22kw	eVolt	Belleisle Park, Ayr, KA7 4BN
52030	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
52031	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT

52032	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
51325	22kw	eVolt	Cromwell Road Car Park, Ayr, KA7 1DY
50818	22kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
50817	22kw	eVolt	Jubilee Road, Troon Swimming Pool, Troon, KA10 6XQ
50290	22kw	eVolt	South Beach Road Car Park, Troon, KA10 6EF
52033	22kw	eVolt	Girvan Harbour, Girvan, KA26 9AG
TBC	Rapid	eVolt	Girvan Harbour, Girvan, KA26 9AG
52038	22kw	eVolt	Harbour Road Car Park, Maidens, KA26 9NR
52019	Rapid	eVolt	The Vennel, Ballantrae, KA26 0NH
52975	Rapid	eVolt	Mill Brae Car Park, Ayr, KA7 2HU
52974	7kw	eVolt	New Road Car Park, New Road, Ayr, KA8 8HE
52973	Rapid	eVolt	New Road Car Park, New Road, Ayr, KA8 8HE
52959	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52960	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52961	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
53555	Rapid	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52976	Rapid	eVolt	Coylton Activity Centre, Hole Road, Coylton, KA6 6JL
53774	Rapid	eVolt	Academy Street, Troon
53773	Rapid	eVolt	Lodge Road Car Park, Turnberry
53777	22kw	eVolt	Burnside Road, Monkton
60793	22kw	eVolt	Dailly Activity Centre, Victory Crescent, Dailly
60081	22kw	eVolt	Inches Close car park, Maybole
61982	22kw	eVolt	Tarbolton Community Campus car park, Tarbolton
61986	22kw	eVolt	Dundonald Primary School car park, Dundonald
60086	22kw	eVolt	Mossblown Activity Centre car park, Mossblown
60082	22kw	eVolt	Kirkoswald Main Street car park, Kirkoswald
61979	7kW	eVolt	Chalmers Arcade car park, Girvan
61980	7kW	eVolt	Chalmers Arcade car park, Girvan
61981	7kW	eVolt	Chalmers Arcade car park, Girvan
62000	22kW	eVolt	Barrhill Community car park, Main Street, Barrhill

Appendix 4 South Ayrshire Ward Investment Programme 2025/26

Roads Maintenance Unit					
LOCATION	**Description**	**PO Value**	**Cost to Date**	**variance +/-**	**Comment**
Troon	Emergency repairs to Troon Esplanade.	£40,000.00			Complete – Final measure
Troon	Resurfacing of Troon Esplanade (Ph.2).	£220,000.00			Complete – Final measure
Prestwick	Repair / renew steps to Boydfield Gardens				Measuring works up on site
Ayr North	Provision of Bike Shelter at Lochside Community Centre				With Procurement
Ayr East	Glencairn Park – footpath upgrade				Feasibility study ongoing
Ayr East	Car parking provision Peggieshill Road				Feasibility study ongoing
Ayr West	Promenade raised footway works				Feasibility study ongoing with Professional Design Services
Kyle	Annbank Park – upgrade footpath				Feasibility study ongoing
Kyle	Construction of new footpath on Southern edge of Collenan reservoir,	£22,000.00			Feasibility study ongoing
Design and Flooding Section					
Troon	Shore Defence Structural Stabilisation	£10,000.00			On site
Citadel Footbridge Refurbishment	Remove and renew timber deck parapet elements. Surface prepare and paint. Remove or repair lighting	£140,000.00			Complete – Final measure
Girvan Boating Pond Refurbishment	Install new stainless steel reinforced concrete base slab to reduce water leakage.	£175,000.00			Complete – Final measure
Dunure Castle Footbridge Replacement	Replace existing small span concrete footbridge with a larger footbridge with a view and good aesthetics	£230,000.00			Ongoing.
Lighting Section					
Ayr East	Glencairn Park – Install footpath lighting				Measuring works up on site
Ayr West	New Bridge & Auld Brig. Design fees for installation of architectural floodlighting to structures	£50,000.00			Design Fee