Agenda Item 8

AYRSHIRE SHARED SERVICE JOINT COMMITTEE

05 December 2025

Report by the Head of Ayrshire Roads Alliance

SUBJECT: ROADWORKS PROGRAMME 2025/26

Purpose of report

1. The purpose of this report is to advise the Joint Committee on the progress of work through the road improvement programmes within East Ayrshire and South Ayrshire for financial year 2025 to 2026.

Recommendations

2. It is recommended that Joint Committee:

(i) Notes, the Ayrshire Roads Alliance programmed works 2025/26
(ii) Otherwise, notes the contents of this Report.

Background

3. The budget allocation for East and South Ayrshire Councils Roads Investment Programme for FY 2025/26 can be seen in tables 1 and 2 below respectively.

Table 1: *East Ayrshire Council* Roads Investment Programme 2025/26

Programme Area	**Budget (£m)**
Carriageway Resurfacing	2.081
Footway Resurfacing	0.084
Street Lighting	0.215
Traffic & Transportation incl. road safety	0.330
Active Travel	0.050
School Streets	0.050
Bridge and Culvert Strengthening (incl. road slips)	3.500
Car Parks incl. Multi-storey demolition	0.820
Fleet	0.600
Total	**7.730**
External Funding	
SPT – Behaviour Change	0.385
Transport Scotland – Behaviour Change	0.116
ATIF Tier 1 – General Active Travel Infrastructure Projects	0.758
Developer Contributions/Route Action Plans	0.359
Bus Infrastructure Fund – Tier 1	0.645
SG – EV Infrastructure Fund	2.800
Sustrans – Annick Valley Stage 2	0.144

Road Safety Improvement Fund	0.359
Total	**5.566**
External Funding (Provisional Acceptance)	
ATIF Tier 2 – MSCP Redevelopment - Construction	1.350
ATIF Tier 2 – KGIL Design	0.900
Total	**2.250**

Table 2: *South Ayrshire Council* Roads Investment Programme 2025/26

Programme Area	Budget (£m)
Carriageway & Footway Resurfacing	1.581
Street Lighting	0.150
Bridges Capital	0.881
Millennium and Craigholm Bridges	0.145
C12 Dunure slope stabilisation	0.130
Vehicle restraint barriers	0.073
Cattle grid renewal	0.033
Girvan Harbour Jetty repairs	0.504
Local Flood Risk Plan	0.153
Ayr Depot	0.250
Climate Changes St Ninians Park	0.255
EV Charging Infrastructure	0.281
Total	**4.436**
External Funding	
SPT – Behaviour Change	0.170
Transport Scotland	0.116
ATIF Tier 1 – General Active Travel Infrastructure Projects	0.737
ATIF Tier 2 - Dundonald – Barassie	3.050
Ayrshire Growth Deal	0.857
Levelling Up Fund (Active Travel)	4.000
Levelling Up Fund (Burns Statue)	15.000
Bus Infrastructure Fund – Tier 1	0.358
Sustrans – Accessible Ayr	0.799
Sustrans – Girvan to Grangeston	0.041
Road Safety Improvement Fund	0.315
Total	**25.443**
External Funding (Provisional Acceptance)	
ATIF Tier 2 – Loans to Troon	0.450
ATIF Tier 2 – Prestwick to Barassie	0.650
Total	**1.100**

Main report/main issues

4. Surfacing programmes for financial year 2025/26 are contained within **Appendix 1 and 2**.

Capital Resurfacing

5. National Testing have now been awarded the new coring contract as of 30 October 2015. A contract start up meeting was held on 05 November 2025. Coring plans will now be sent to National Testing over the coming weeks to commence as soon as possible.

6. The Capital budget for both authority areas is committed and it is anticipated remaining surfacing works will commence January 2026. Depending on weather conditions during the winter months there is a possibility that some works may require to be carried over into financial year 2026/27.

7. In South Ayrshire ARA has completed 80% of the carriageway resurfacing programme with an anticipated completion date of March 2026. The footway resurfacing programme commenced in August 2025 and was completed November 2025. The remaining carriageway and footway sites identified for resurfacing will be carried over into financial year 2026/27 as detailed in **Appendix 2**.

8. In East Ayrshire 33% of the carriageway resurfacing programme has been completed. Due to ongoing and further programmed Scottish Water Works in Stewarton, three schemes will be carried over into 2026-2027 totalling £462k. Five footway schemes have been programmed within the current financial year with the remainder being carried forward into 2026-2027. Further details contained in **Appendix 1**.

East Ayrshire Council Residential Road and Footway Repairs (Additional Revenue Funding)

9. At Cabinet on 13 March 2025, East Ayrshire Members Initiatives approved £800k revenue funding for residential and footway repairs with locations identified detailed within **Appendix 1** of this report with 23% complete to date.

South Ayrshire Council Ward Investment and Promenade Programme 2025/26

10. Officers within our engineering disciplines continue to develop work schemes identified by Ward Members under the South Ayrshire Council Ward Investment Programme for 2025/26 as detailed within **Appendix 4** of the report.

Timber Transport

11. As reported at the last joint committee in June 2025 neither authority area was successful in their bids for grant funding from the Timber Transport Fund although there may be an opportunity for funds being reallocated due to non-delivery by other authorities with ARA expressing an interest to be considered.

12. Officers are committed to reviewing our application process and an early meeting will be arranged with the Timber Transport Consortium when the window opens for 2026/27 applications.

Street Lighting

13. The street lighting column and cable replacement programme of works which incorporates LED lanterns is detailed in **Appendix 1 and 2**.

14. The focus is now on the installation of festive lighting and attending switch-on events in our communities ahead of the Christmas period assisted by our appointed external contractor.

15. The Scotland Excel (SXL) Street Lighting Material Framework has still not been issued and this is hampering the completion of the LED project in the East and material procurement in general. This has been ongoing for 3 years. Following assistance from our Procurement colleagues in exploring alternative frameworks earlier this year, we have been using the YPO 'Highway Electrical Installations' procurement framework for the supply of street lighting materials and sundry electrical items. This process though has been found to be more time intensive than with SXL as much of our commonly used material items are not available via 'direct award' and subsequently must be procured via Quick Quote tendering.

Electric Vehicle Infrastructure

16. The Electric Vehicle Infrastructure Fund (EVIF) programme with the number of public chargers installed to date is listed within **Appendix 3** for South and East Ayrshire respectively.

17. East Ayrshire Council is the lead authority for the PAN Ayrshire Public Electric Vehicle Charging Strategy. The project has secured a grant of £2.8million and work continues on the procurement phase. Following the previously approved business case, further papers have been presented to the cabinet regarding the introduction of an EV charging tariff, which has been implemented across all three Ayrshires as of 01 January 2025. A further increase to the tariff was implemented on 01 July 2025. This tariff aims to establish a sustainable funding model and attract private investment.

18. Work is progressing on the tender documentation for the Pan Ayrshire concession contract with the appointment of Mott MacDonald as consultants to assist with the collation of the relevant documents required for tender. The Single Procurement Document (SPD) was issued on 03 March 2025 for the initial stage of tendering, following which we received numerous bids. The second part of the tendering process is currently ongoing, with the Invitation to Tender (ITT) published to the shortlisted bidders on 03 October 2025.The deadline for tender submission is 07 January 2026. Subject to evaluation and approval by the Ayrshire Authorities, the contract award is anticipated in Feb/March 2026.

19. Under the Public Charge point regulations 2023 legislation all rapid chargers were required to be able to accept contactless payment by 24 November 2024. Ayrshire Roads Alliance secured funding from Transport Scotland Contactless Compliance Grant Funding to replace/activate/retrofit eligible CPS rapid chargers to incorporate contactless payment. Works have been carried out to

replace the non-compatible units and to activate contactless terminals on compatible rapid chargers.

20. Replacement of the 22kW charger at Troon Swimming Pool will be funded from SAC Capital budget but is on hold until the concession contract is awarded in Feb/March 2026.

21. The 50kW chargers at Burns Statue Square, Ayr and Girvan Harbour have been replaced and commissioned.

Structures

22. Land acquisition and/or access agreements alongside environmental license requirements continue to cause delays to a number of projects. ARA are working closely with EAC Legal/Estates and relevant stakeholders to progress these issues.

23. **Appendix 1** details the East Ayrshire Council bridges capital programme for 2025/26.

24. A713 Polnessan Upper Bridge - ARA have erected temporary traffic signals due to subsidence in the carriageway. Traffic lights will remain in place until the slope has been stabilised. Contract documents are currently being reviewed by Procurement. EAC Legal are finalising land agreements. Works are likely to commence February 2026 subject to land agreements being signed.

25. B741 Coal Glen Embankments - works to be retendered early 2026 following discussion with SPEN regarding utilities in the vicinity of the works.

26. ARA are working with EAC Legal/Estates to acquire land at West Clerkland Bridge through a Compulsory Purchase Order. The bridge has been shut to vehicular traffic since 2012 and shut to both pedestrians and vehicular traffic since 2021.

27. Three bridges on the A71 between the Bellfield Interchange and Moorfield Roundabout need replacement expansion joints. A consultant was appointed to explore options in removing the joints and making the structures semi/fully integral. It has been decided that in the meantime two joints that are repeatedly failing will be replaced with asphaltic plug joints.

28. B730/10 Littlemill Bridge - land acquisition complete after years of negotiation. Tender documents to be reviewed by consultant once SXL consultancy framework is live (anticipated to be April 2026).

29. U13 Aitket Road Slip – contract has been appointed with work due to start on site January 2026.

30. South Pier Quay at Girvan Harbour – A preferred bidder has been identified for these works. The lowest tender is significantly higher than the estimate. Contract award is subject to South Ayrshire Council Cabinet approval of a budget transfer

from the Girvan Harbour Timber Jetty budget to the South Pier Quay budget. Cabinet sits on the 25th November 2025.

31. The remaining budget for the Girvan Harbour Timber Jetty shall allow for the detailed design works to progress with the contract documentation substantially complete. In order for tenders to be issued for this project additional funding will be required (via Capital Business Case) if the budget transfer request to the South Pier Quay is approved.

32. The A79/30 Victoria Bridge Concrete Repairs and Painting has been completed. The scaffold is currently being removed from this bridge.

33. The Contract Documentation for Girvan Harbour dredging and land based material disposal has been finalised and are with Procurement for Tender issue with a view to works being scheduled for Feb/March 2026.

34. Ayr South Pier - as previously reported at the last Shared Service Joint Committee in June 2025, funding to employ a consultant to carry out an underwater dive survey and structural assessment has not been secured. This is a matter of concern as the importance of a dive survey and assessment was highlighted following the development of a sink hole in a verge area at the end of the South Pier. There has been a recurrence of this sinkhole, therefore, discussions are ongoing regarding the possibility of utilising common good funding.

35. A land slip has occurred on the C13 near Penkill Castle South East of Old Dailly. Temporary barriers have been erected and a monitoring programme established. A Scottish Power 33KV cable has been exposed as a result of the slip as well as a fibre optic communication cable. Discussions are ongoing with Scottish Power about working in the vicinity of this cable as part progressing a solution.

Traffic & Transportation

36. Active Travel Infrastructure Fund (ATIF) Tier 1 grant funding for both authority areas has been received from Transport Scotland. Active Travel projects using the Tier 1 funding are currently in development, and will be implemented over the course of the current financial year.

37. Grant awards have been confirmed from Transport Scotland (TS) for both EAC (£645,000) and SAC (£382,000) from the Bus Infrastructure Fund – Tier 1. This unforeseen funding is directly awarded and paid to local authorities as part of the General Capital Block Grant (GCBG) allocation. ARA are currently developing delivery programmes for both EAC and SAC. Completion of the proposed programme will be dependent on resource availability and discussions are underway with TS to determine if the grant can be accrued – particularly if it can be demonstrated that longer term projects e.g. bus park and ride, can be developed and implemented.

38. Grant awards have been confirmed from Transport Scotland for both EAC (£359,000) and SAC (£315,000) from the Road Safety Improvement Fund

(RSIF). Schemes are currently being identified and prioritised as listed in the appendices but may be subject to change pending Transport Scotland approval.

39. Kilmarnock Bus Station refurbishment programme is now complete with officers currently reviewing the cleaning regime.

40. The contracts for Cumnock Bus Station which include changes to materials and the installation of a public address system are currently being prepared. The new materials to replace damaged glass panels are due to be installed by February 2026 with the public address system to follow in March/April 2026.

Ayrshire Growth Deal (AGD) Roads Projects

41. A Case for Change seeking approval of the changes to the roads infrastructure project and also the Prestwick Proposition has now been approved by Scottish & UK Governments. Ayrshire Roads Alliance will assist in the delivery of all these projects for South Ayrshire Council.

42. A Planning application for the construction of a new car park at Shaw Road, Prestwick will be submitted in March 2026.

43. Extensive ground investigations and environmental studies are currently being undertaken on the remaining phases of the AGD in an attempt to accelerate the design process and move more projects through to construction.

44. The ARA will deliver airside improvements to support the commercial build once the sale of GPA has been finalised.

45. An extension to Shawfarm Road will also be delivered to support the commercial build.

Levelling Up Fund

46. South Ayrshire Council successfully secured £19M of funding from the Levelling Up Fund (LUF) round three. £15M of this funding has been transferred to ARA and will be utilised to redevelop Burns Statue Square, Ayr. Balfour Beatty are due to be appointed as the principle contractor, design is currently underway and a delivery programme will be produced in December 2025

47. £1.2M of the LUF funding along with a £3.05M award from ATIF will be used to construct a new Active Travel Route linking Dundonald to Barassie Station, work is currently underway on this route and is scheduled to be complete by 31 March 2026.

48. The remaining £2.8M along with funding from the AGD and a bid to the ATIF in December 2025 will be utilised to carry out significant improvements to the NCN7 from Prestwick to Barassie railway stations. Work will commence on-site late April 2026 and will be complete by 31 March 2027.

Active Travel

49. The Active Travel Infrastructure Fund (ATIF) administered by Transport Scotland has awarded £3.05M towards the construction of the Dundonald to Barassie route.

50. ARA submitted several funding applications to Sustrans in January 2025 to carry out the next stages of the design process for several active travel routes across both South and East Ayrshire Council. It has now been confirmed that Sustrans will not receive funding from Transport Scotland as had originally been advised and these applications have now been transferred to ATIF. Decisions on these applications initially indicated that the bids had been unsuccessful, however, TS have recently re-engaged ARA on the prospect of late awards pending the feasibility of delivering projects by 31 March 2026.

Ash Dieback & Other Species

51. **Appendix 5** of the report details the current condition data on all High Risk roadside trees for both authority areas. Surveys and programmed works for removal are ongoing with 28-day notices being issued to owners and any objections received referred to legal service.

Implications

Implications	Yes	No	Paragraph number in report
1. Policy/Strategic Planning	x		52 & 53
2. Governance	x		54
3. Human Resources	x		55
4. Equality and Fairer Scotland Duty	x		66
5. Financial	x		57
6. Risk	x		58 & 59
7. Community Wealth Building	x		60
8. Net Zero	x		61

Policy/strategic planning implications

52. A well-maintained road network will contribute to achieving the 2015-2030 Community Plan objectives and associated 2021-2024 Delivery Plans

53. The matters referred to in this report contribute to Priority 1 of the South Ayrshire Council Plan: Spaces and Places / Moving around and the environment (Outcome 1).

Governance implications

54. By virtue of the relevant statutory provisions, principally detailed within the Roads (Scotland) Act 1984, the Council as local roads authority is required to manage

and maintain all publicly adopted roads within its area other than those which are maintained and managed by the Scottish Ministers.

Human resources implications

55. The work programmes have direct impact on human resources and the Alliance will ensure all works are suitably resourced to maintain satisfactory progress.

Equality impact and Fairer Scotland duty implications

56. Equality Impact and Fairer Scotland Duty screening assessments will be undertaken annually as required during the planning stage prior to the delivery of the programme of works.

Financial implications

57. The Ayrshire Roads Alliance will deliver the strategic and local services as stated in the Service Plan. The budget is provided by East Ayrshire Council, South Ayrshire Council, and other external organisations. Appropriate scrutiny arrangements are in place to manage these budgets and programmes are detailed within the appendices.

Risk implications

58. The Ayrshire Roads Alliance Risk Register is reviewed and presented at every Joint Committee.

59. The Works Programmes, Service Plan and the Risk Register do not expose either Council to an increased risk as they have been developed from existing budgets and existing service commitment.

Community Wealth Building implications

60. The works programme provides economic levers to develop resilient, inclusive local economies with more local spend and fair employment, as well as ensuring that wealth is more locally owned and benefits local people.

Net zero implications

61. The Ayrshire Roads Alliance Service Plan and Carbon Strategy supports and links to East Ayrshire Climate Strategy Themes

Theme 2: Transport
Theme 4: Natural Environment

Appendices

Appendix 1 EAST AYRSHIRE COUNCIL PROGRAMMES 2025/26
Appendix 2 SOUTH AYRSHIRE PROGRAMMES 2024/26
Appendix 3 EV PUBLIC CHARGERS
Appendix 4 SAC WARD INVESTMENT & PROMENADE PROGRAMME 25/26
Appendix 5 ASH DIE BACK REPORTS

Background papers

EAC Road Asset Management Plan 2025-2026

SAC Road Improvement Plan 2025-2026

Person to contact

Name: Jane Corrie, Head of Roads - Ayrshire Roads Alliance
Tel: 01563 503164
Email: jane.corrie@ayrshireroadsalliance.org

Implementation Officers

Name: Craig Knape, Strategic Manager - Ayrshire Roads Alliance
Tel: 01563 503164
Email: craig.knape@ayrshireroadsalliance.org

Name: Barrie McDonnell, Strategic Manager – Ayrshire Roads Alliance
Tel: 01563 503190
Email: barrie.mcdonnell@ayrshireroadsalliance.org

Appendix 1

EAST AYRSHIRE COUNCIL PROGRAMMES

EAC Carriageway Structural Maintenance Programme 2025/26 (incl works carried over from 2024/25)

ROAD	LOCATION	Estimated Cost	Cost to Date	variance +/-	Comment
A71 Dual Carriageway	From Moorfield Roundabout – Target Worst Sections	£300,000.00	£525,940.49	-£225,940.49	Complete – final measure
A736/U20 Junction Contribution to North Ayrshire to complete EAC section	Junction Contribution to North Ayrshire to complete EAC section	£15,000.00			To be programmed by North Ayrshire Council
A735	From Lochridge House North Entrance to Windmill factory Farm	£182,354.25			Due to ongoing/programmed Scottish Water Works these works will be carried over into 2026-2027
A735 Rigg Street Stewarton	From B778 to Brown Street	£60,606.00			Due to ongoing/programmed Scottish Water Works these works will be carried over into 2026-2027
B7046 Skares	From Junction Newfield Rd to Recycling Centre Additional section into Skares	£116,000.00	£158,459.05	-£42,459.05	Complete – final measure
B769 Stewarton]	From Stewarton to North Ayrshire Boundary	£219,375.00			Due to ongoing/programmed Scottish Water Works these works will be carried over into 2026-2027
B743 Mauchline High Street	From A76 to Loans (School)	£52,680.60			Complete – awaiting final measure
B7037 Titchfield Street Galston	From Mini Roundabout to Orchard Street	£97,500.00			Complete – awaiting final measure

B7038 Kilmarnock Campbell Street	From: Fire Station AC / To: Willock Street	£41,595.40			Programmed to Commence 24/01/26
C3 Barskimming Road Mauchline	From Loudoun Street to StationRoad	£74,074.00			Complete – awaiting final measure
C108 Stewarton	From Greensland to Boundary	£114,750.00			Programmed to Commence 07/02/26
C22 Coal Road Auchinleck	From Railway bridge to Barbieston Road	£35,612.50			Programmed to Commence 23/02/26
U55 Galston	From U56 approx 1000m Westwards	£78,750.00	£63,166.81	+£15,583.19	Complete – final measure
Kilmarnock New Mill Road	From Chapmans Terrace to end	£45,584.00			Programmed to Commence 02/02/26
Kilmarnock Whatriggs Road	From Tinto Avenue to Haining Avenue	£35,612.50			Programmed to Commence 19/01/26
Kilmarnock East Shaw Street	From Lidle to and around mini roundabout	£37,814.00			Complete – awaiting final measure
Kilmarnock Bentink Street	On Approach to Mini roundabout	£20,797.70			Complete – awaiting final measure
Kilmarnock Bellsland Grove	Full Length	£19,080.00			Complete – awaiting final measure
Kimarnock Beech Avenue	From Portland Road to Larch Place	£84,501.40			Programmed for the easter School Holidays 2026.
Kilmarnock Pine Road	Full Length	£42,022.75			Complete – awaiting final measure
Kilmarnock Old Irvine Road	From Lindsay Street to Grange Street	£37,464.35			Complete – awaiting final measure
Kilmarnock Brackenhill Avenue	Full Length	£32,323.20			Programmed to Commence 16/02/26
Kilmarnock Arran Avenue	Full length	£36,182.30			Programmed to Commence 23/02/26
Kilmarnock Lainshaw Avenue	One Section	£71,225.00			Programmed to Commence 02/02/26
Kilmarnock Townend	Full Length	£27,065.50			Programmed to Commence 02/03/26
Stewarton Avenue Square	Access Road into car park	£11,396.00			Programmed to Commence 23/02/26
Kilmaurs East Park Crescent	Full Length	£34,045.55			Programmed to Commence 09/02/26

Galston Western Road	Outside Primary School	£29,487.15	£41,771.61	-£12,284.46	Complete
Hurlford Mayfield Avenue	Full Length	£57,855.42			Programmed to Commence 02/03/26
Fenwick Skernieland Road	From Old A77 Slip to Rysland Terrace	£44,053.31			Programmed to Commence 16/02/26
Cumnock Hearth Road	Full length	£89,909.25			Programmed to Commence 15/12/25
Drongan Lane Crescent	Full Length	£27,195.00			Programmed to Commence 02/03/26
Bellsbank Corserene Terrace	Full Length	£29,526.00			Programmed to Commence 16/02/26
Dalmellington Gateside Road	Broomknowe to B741	£31,080.00			Programmed to Commence 09/02/26
Dalrymple Cedar Terrace	Full Length	£15,540.00			Programmed to Commence 23/02/26
Drongan Mill o Shield Road	From Coyle Avenue and Garrowhill Drive	£37,749.25			Programmed to Commence 09/03/26

EAC Footway Structural Maintenance Programme 2025/26 (incl works carried over from 2024/25)

FOOTWAY	LOCATION	Estimated Cost	Cost to Date	variance +/-	Comment
Catrine - Newton Street	Outside School	£7,290.00			Programmed to Commence 04/02/26
Auchinleck - Main Street	From Surgery to Council Car Park	£21,870.00			Programmed to Commence 07/02/26
Cumnock - Glaisnock Road	Outside Cemetery	£19,044.00			Programmed to Commence 14/02/26
Kilmarnock - Dundonald Road	Outside School	£16,200.00			Will be carried over into 2026-2027
Kilmarnock - Gilmour Street	Various Locations	£21,060.00			Will be carried over into 2026-2027

Stewarton - High Street	From Old Bank to Church	£16,200.00			Due to ongoing/programmed Scottish Water Works these works will be carried over into 2026-2027
Stewarton - Lainshaw Street	Standalane to Sainsbury's Rear Entrance	£19,260.00			Due to ongoing/programmed Scottish Water Works these works will be carried over into 2026-2027
Fenwick - Skerniland Road	Both Sides	£22,680.00			Programmed to Commence 16/02/26
Galston - A719 Opposite Loudoun Academy	From Nursing Home to Barriered Section	£8,100.00			Programmed to Commence 09/02/26

EAC £800k Residential Carriageway/Footway Improvement Programme 2025/26

WARD	Location	Estimated Costs	Cost to Date	Variance +/-	Comment
1	Carriageway - Stewarton Dornie Close	£9,120.00			Programmed to Commence 09/02/26
1	Carriageway - Stewarton Braemore Road	£11,310.00			Programmed to Commence 09/02/26
1	Carriageway - Stewarton Kirkmuir Drive	£54,000.00			Programmed to Commence 09/02/26
2	Carriageway - Kilmarnock Tourhill Road	£5,580.00	£19,433.99	-£13,853.99	Complete – final measure
2	Carriageway - KilmarnockAuchencar Drive	£15,120.00	£19,463.81	-£4,343.81	Complete – final measure

2	Carriageway - KilmarnockWardneuk Drive	£6,165.00	£9,932.66	-£3,767.66	Complete – final measure
3	Carriageway - Kilmarnock Woodside Avenue	£60,000.00			Programmed to Commence 09/03/26
4	Carriageway - Kilmarnock - Anderson Place/Bannerman Drive and Drummond Place	£46,200.00	£8,409.74		Complete – Awaiting Final measure.
4	Carriageway - Kilmarnock Sparrow Gardens	£12,960.00			Programmed to Commence 12/01/26
5	Carriageway - Kilmarnock Simonsburn Road	£9,225.00			Programmed to Commence 16/03/26
5	Carriageway - Kilmarnock Elderslie Crescent/Ayr Road	£13,500.00			Programmed to Commence 12/01/26
6	Carriageway - Newmilns Sheilds Road	£28,050.00			Programmed to Commence 15/12/25
6	Carriageway - Darvel West Donnington Street	£16,800.00			Programmed to Commence 06/12/25
6	Carriageway - Darvel Jaimieson Road	£17,400.00	£22,124.59		Complete – final measure
7	Carriageway - Mauchline Clarinda Crescent	£56,460.00	£38,854.02		Complete – Awaiting Final measure.
7	Carriageway - Mauchline East Park Avenue				
7	Carriageway - Mauchline Southpark Avenue				
7	Carriageway - Mauchline Welton Road	£63,450.00	£48,497.46		Complete – Awaiting Final measure
7	Carriageway - Mauchline Mansfield Road				
8	Carriageway - Cumnock Latta Crescent	£20,010.00			Programmed to Commence 12/01/26
8	Carriageway - Cumnock Nans Terrace	£16,500.00			Programmed to Commence 24/11/25
8	Carriageway - Cumnock Lorimer Crescent	£44,550.00			Programmed to Commence 01/12/25
8	Carriageway - Cumnock Hearth Place	£24,000.00			Programmed to Commence 08/12/25
8	Carriageway - Cumnock Bank Avenue	£21,420.00			Programmed to Commence 12/01/26
8	Carriageway - Logan Holmhead Crescent	£36,600.00			Programmed to Commence 19/01/26
8	Carriageway - Logan Dixton Avenue	£21,690.00			Programmed to Commence 19/01/26
9	Carriageway - New Cumnock Castlemains Avenue	£42,000.00			Programmed to Commence 02/02/26

9	Carriageway - Dalmellington Church Hill/Melling Terrace	£36,330.00			Programmed to Commence 12/01/26
9	Carriageway - Dalmellington Knowehead	£41,820.00			Programmed to Commence 26/01/26
9	Carriageway - Ochiltree Gallowlee Avenue	£20,490.00			Programmed to Commence 02/03/26
4	Footway – Hurlford Furnace Court	£15,750.00			To be programmed
6	Footway – Galston Bridge Street	£3,750.00			To be programmed
6	Footway – Darvel Glen Crescent	£17,500.00			To be programmed

EAC Lighting Capital Programme 2025/26

Town	Location	Work Type	No of columns	Estimated Programme Cost	Comments	Variance +/-
Dalmellington	Riecawr Ave, Area.	Unreliable 5th Core.	22	£65,000	Completed 16 Jun 2025	3%
Galston	Maxwood Road.	Unreliable 5th Core/Concrete columns.	10	£30,000	Completed 14 Jul 2025	6%
New Cumnock	Highpark Ave, Area.	Unreliable 5th Core/Concrete columns.	19	£60,000	Completed 27 Aug 2025	0%
Stewarton	Lothian Rd, Area.	Unreliable 5th Core	23	£60,000	Cancelled	
Kilmarnock	Irvine Road Area.	Column failures	8	£20,000	Completed 09 Oct 2025	
Patna	Netherhill Crescent.	Concrete Columns	8	£25,000	Scheduled Jan 2026	
				£180,000		

EAC LED Lighting Programme Update 2025/26 (works carried over from 2024/25)

Town	Lantern Amount	Status	Delivery / start install	Install complete by
Kilmarnock - Central	1400	In progress	Mar 2024	Mar 2026
East Ayrshire - Decorative	350	75% complete		Aug 2026

		tender to be awarded for next stage		

EAC LED Lighting Programme 2025/26

Programme completed conversions to date	15,267	Replacement programme 97% complete
Overall LED units completed	20,910	LEDs now 98% of total EAC inventory

EAC Bridge and Culvert Strengthening Programme 2025/26

Structure Reference	Structure Name	Proposed Works	2025/26 Estimate	Comments
Bridge Strengthening and Replacement				
A71/280 C80	Mathews Burn Culvert West Donnington St, Darvel	Slab Replacement	£250,000	Internal design ongoing.
U751/10	Crossflats Bridge	Replacement	£40,000	Awarded to consultant to design replacement. Temporary bridge will be required during the works.
U760/00 C93	Glenhead Bridge	Replacement	£60,000	Internal design ongoing, near tender ready.
U740/10	Barbieston Bridge	Replacement	£60,000	SAC leading design. Award to consultant.
Road Slips				
B713	South of Sorn		£400,000	Works complete.
B741	Coal Glen Embankment	Slip Remediation Works	£690,000	Discussions ongoing with SPEN. Works to be retendered ASAP
U13	Aitket Road	Slip Remediation Works	£500,000	Contractor appointed works due to start January 2026.
A713/60 C61	Polnessan Upper Bridge	Culvert Extension	£500,000	Contract docs with Procurement for review.
Upgrade Works Identified from Inspections				

B705/10 C91	Cowan Place Culvert	Part Replacement/Scour Repairs	£60,000	Near tender ready.
A70/130 W31	Thornwood Wall, Lugar	Replacement	£500,000	Near tender ready. Discussion regarding requirement for road closure ongoing. Works to be postponed to 26/27.
A736/60 C84	Lochridge Culvert	Masonry and Drainage Repairs	£70,000	Works Complete.
A71	Riccarton Viaduct	Refurbish - expansion joint removal/replacement	£100,000	Design ongoing to replace 1 failing expansion joint with asphaltic plug joints. Works to be carried out ASAP.
A71	River Irvine Bridge	Refurbish - expansion joint removal/replacement		Design ongoing to replace 1 failing expansion joint with asphaltic plug joints. Works to be carried out ASAP.
C85/10	Fenwick Bridge	Masonry Refurbishment	£40,000	Award to consultant to progress with assessment and detailed design.
U729/00 C64	Hayholm Bridge	Masonry and Scour Repairs	£60,000	Internal design ongoing.
C95/10	Furnace Road Bridge	Arch Strengthening	£100,000	Internal design ongoing.
Parapet Upgrades				
A70/110	Causeyhead Bridge	Parapet Repairs	£60,000	Discussions ongoing regarding options to reduce disruption at Dumfries House.
A736/50	Bloak Road Bridge	Parapet Repairs	£30,000	NAC/EAC boundary, EAC progressing design. Contract awarded.
Other				
Various	Investigative Works	Topographical Survey, Paint Inspection etc	£8,000	Annual cost of surveys/inspections.
	Principal Inspection	Consultant Fees	£100,000	Consultant fees for 24/25 PI's
Various	Low Bridge Signage	Sign Upgrades	£40,000	Works near complete.

EAC Traffic, Transportation and Road Safety Programmes 2025/26

Funding Source	Project ID	Location	Project Description	Detail	Progress	Allocation
EAC Capital Road Safety **Budget: £200,000** (£198,000 Road Safety + £2,000 Safer Neigh.)	22.23	A71 / Campbell Street Off Slip, Kilmarnock	Junction signalisation	Installation of new traffic signals, stopping up of Willock Street and new carriageway layout to improve capacity	Works planned to start January 2026	£105,000
	22.50	B741 Dalmellington to New Cumnock	Road safety review	General route review to identify safety measures	Survey complete with video footage to be reviewed	£2,000
	22.38	Glaisnock Street, Cumnock	Traffic calming	Speed reduction/traffic calming measures	Planned start January 2026	£15,000
	22.15	VAS signs, various location	Upgrades and new installations	New contract to be implemented	In progress	£10,000
	25.20	A713 - Waterside	Road safety improvements	40mph repeaters, HFS gateway features and road markings upgrade	Planned start January 2026	£25,000
	24.05	Various	Traffic calming	Speed surveys	Ongoing	£10,000
	25.03 / 25.16	Various	Road safety improvements	HFS Schemes	Ongoing	£33,000
	24.20	B751 - Kilmaurs to Fenwick	Route Review	General route review, VAS improvements, Road Markings and Signage, Studs	75% complete with antiskid to be installed	£125,000
	25.11	A71 – Priestland	Safer system improvements	Vehicle restraint barriers	Complete	£75,000
	25.13	A719 – Waterside	Road Safety improvements	VAS improvements , HFS and carriageway studs	Planned start January 2026	£50,000
	25.17	A70 – Dumfries House	Road Safety improvements	VAS improvements , HFS, carriageway studs and resurfacing	Construction expected early 26	£60,000

Rural Route Action Plans **Budget: £359,000** £134,000 (EAC) + £225,000 (Dev. Contributions)	22.08	B778 Stewarton to Fenwick	Road alignment improvements at three key locations	Agreement to proceed with site 1 improvements	Process started	£359,000
Tier 1 **Budget: £758,000**	22.13	Grougar Road, Crookedholm	Pedestrian crossing and road widening	Installation of new crossing and layby	Complete	£99,000
	23.07	Strawberrybank Road, Kilmarnock	Pedestrian crossing	Appraisal for new crossing point	Ped counts low so project reduced to consideration of ped refuge island	£10,000
	23.10	St Germain Street, Catrine	Pedestrian safety improvements	Installation of bollards and TRO	Works complete with TRO to be finalised	£10,000
	N/A	Kilmarnock Green Infinity Loop	Cycling Infrastructure	Route 1 & 2, Sturrock St and MSCP	Route 1 & 2 design placed on hold due to lack of funding, MSCP site redevelopment application submitted to ATIF 2025/26. Sturrock St modelling completed.	£100,000
	24.18	A759 West of Gatehead	Pedestrian improvements	Footway designs and build out	Design work ongoing with Construction expected early 26	£30,000
	25.15	B751 Kilmaurs to Knockentiber	Pedestrian improvements	Footway improvements	Design work ongoing with Construction expected early 26	£30,000

	24.28	Kilmarnock - Dundonald Road and Gargieston area	Pedestrian improvements	Footway designs and buildouts	Onsite consultation to be completed prior to design work with Construction expected early 26	£30,000
	23.12	A713 Bellsbank Rd, Dalmellington	Traffic calming	1 x speed table	Planned start January 2026	£10,000
	25.12	A71	Priestland	Traffic Calming and pedestrian crossing	Planned start January 2026	£50,000
		Irvine Road	Kilmaurs	Pedestrian improvements	Design work ongoing with Construction expected Jan/Feb 2026	£35,000
		Various location	Various minor works projects	To be Confirmed		£100,000
	25.09	Altonhill Avenue	Kilmarnock	Traffic Calming and road widening	Jan 2026	£80,000
		Various Locations	Pedestrian improvements	Installation of new crossing points and improve existing walking routes	Mar 2026	£160,00
	24.25	Main Street	Stewarton	Pedestrian crossing upgrade	Jan 2026	£25,000
EAC Bus Infrastructure **Budget: £645,000**	22.51	Onthank Terminus, Kilmarnock	Upgrades to existing infrastructure	Improve crossing and boarding points	Complete	£20,000
	22.52	Stewarton Terminus, Stewarton	Upgrades to existing infrastructure	Improve turning circle and boarding points	Design stage in progress	£20,000
		Newmilns Road , Galston	Upgrade to existing infrastructure	Installation of new bus layby including shelter	To be complete Mar 2026	£32,000

		Various locations	Upgrade to existing infrastructure	Bus shelter upgrades to various locations	To be complete Mar 2026	£85,000
		Newmilns Road , Newmilns	Upgrade to existing infrastructure	Installation of new bus layby including shelter	To be complete Mar 2026	£32,000
		Various Locations	Upgrades to existing infrastructure	Installation of bus priority traffic signals	To be complete Mar 2026	£155,000
		Irvine Road, Kilmarnock	Upgrade to existing infrastructure	Installation of new bus layby including shelter	To be complete Mar 2026	£42,000
		Glasgow Road, Kilmarnock	Upgrade to existing infrastructure	Relocation of bus stop to improve use including crossings	To be complete Mar 2026	£57,000
		Grassyard Road, Kilmarnock	Upgrade to existing infrastructure	Installation of raised kerbs to improve access/egress onto bus	To be complete Mar 2026	£22,000
		TBC	Land purchase	Land purchase for proposed park and ride site	To be complete Mar 2026	£200,000
EAC Active Travel **Budget £50,000**	24.03	School Streets Programme	Introduction of trial sites	Three further schools to be trialled with further trials to be developed	Live trials have commenced at Bellsbank and Dalrymple. Auchinleck in development. Further sites to be determined following completion of trial sites.	£50,000

Appendix 2

SOUTH AYRSHIRE COUNCIL PROGRAMMES

SAC Carriageway Structural Maintenance Programme over two years 2024 to 2026

Route No	Town	Road Name	Works Description	Scheme Score	Estimated Cost	Cost to Date	Variance +/-	Comments
B734	Old Dailly	Barr Old Dailly	Old Dailly to Penkill + drainage improvements	N/A	£150,813	£163,932	-£13,119	Complete
B7035	By Girvan	Glendoune Houdston Road (Coalpots)	Braetoll South + S Power shut down	N/A	£200,000	£206,251	-£6,251	Complete
B743	By Mossblown	Ayr / Mossblown?	West from Brocklehill Farm	53	£249,002	£249,239	-£237	Complete
C37	Auchincruive	Barrackhall Gibbsyard		48	£123,861	123,873	-£12	Complete
Uncl	Tarbolton	Springfield Road	Garden Street to No 50	46	£54,275	£53,851	+£424	Complete
B742	By Coylton	B742 Council Boundary - A70/Hillhead, Coylton	By Holebogs, S bend	59	£445,000	£440,506	+£4,494	Complete
B742	By Coylton	B742 Council Boundary - A70/Hillhead, Coylton	From A70 at Hillhead south to C21 Craigs Road junction	56				
B742	By Coylton	B742 A70 Hillhead - B744 Jcn N Of Annbank, Coylton	From Meadowhead Depot entrance south-wards	55				Complete
B742	By Coylton	B742 A70 Hillhead - B744 Jcn N Of Annbank, Coylton	Bridge of Coyle to C2	52				
B744	Annbank	Weston Brae	Full Length	53	£152,000	£207,822	-£55,822	Complete
B744	Annbank	Browns Crescent Weston Avenue	Full Length Craighall Way to 101 Weston Avenue	53 56				
U77	By Coylton	Hole Road	Full Length	46	£82,867	£83,064	-£197	Complete
B7023	Maybole	Crosshill Road	Full Length	56	£74,687	£72,215	+£2,472	Complete
B7023	Maybole	St Cuthbert's Road	Full Length	53	£30,669	£41,792	-£11,123	Complete
B7024	Maybole	Alloway Road	Redbrae to Bypass	51	£55,922	£96,288	-£40,366	Complete

C122	By Maybole	C122 Gardenrose Path/Maybole - School Road/Minishant, Maybole C122 Gardenrose Path/Maybole - School Road/Minishant, Maybole	School to new Bypass Ladycross to new Bypass	50	£58,095	£58,097	-£2	Complete
B7023	Maybole	Ballochbroe to Crosshill	Dalhowan to C58		£275,435	£362,350	-£86,915	Complete
A719 PH 2	By Maidens By Dunure	Pennyglen/B7023 - Kirkoswald Road/Maidens, Maidens A719 Smithy Bridge/Dunure - Croy Brae, Dunure	B7023 Enoch Lodge -Caravan Park Cemetery to Drumshang	67	£281,669	£326,746	-£45,077	Complete
A719 PH 1	By Maidens	Pennyglen/B7023 - Kirkoswald Rd & Turnberry Rd /Maidens, Turnberry	Morriston Farm to Jct Blawearie Maidens to Turnberry	56	£441,666	£540,857	-£99,191	Complete
Uncl	Maybole	Ashgrove Avenue	Full Length		£88,954	£102,985	-£14,031	Complete
SAC - Carriageway Structural Maintenance Programme – New Sites identified for 2024 to 2026								
B749	Troon	Monktonhill Road	Southwood jct to Isle of Pin	59	£210,000	£265,328	-£55,328	Complete. after excavation, additional material was required to regulate due to sand & soft spots localised

								to lots of areas in Troon
B749	Troon	Craigend Road	Fullarton Drive railway bridge to South Beach	48	£167,500	£201,706	-£34,206	Complete Overspend same as Monktonhill Rd
B749	Troon	South Beach	Lochend Road to Academy Street jct	54	£200,000	£307,540	-£107,540	Complete. Overspend same as Monktonhill and Craigend.
C44	Dailly	Dailly to Turnberry	Farden 500m towards Drummock	39	£112,560	£71,137	+£41,422	Complete
B7027	Barr	Knowe Road	Lochtonmill southwards		£63,000	£53,406.44	+£9,593	Complete
B734	Colmonell	Colmonell to the A77			£106,560	£150,273	-£43,713	Complete
B7023	Maybole	C58 to Cemetary			£297,606	£271,503	+£26,102	Complete
A70 C39	Coylton Ayr	Joppa Doonholm Road	Hole Road jct to Pharmacy Alloway to The Loaning	35 43	£179,321	£155,377	+£23,944	Complete
C145	Ayr	Hillfoot Road	Holmston Rd to Holmston Dr	54	£91,875	£123,733	-£31,858	Complete
Uncl	Maybole	Queens Terrace/Chesney Grove/Kincraig Avenue	Full Road	33 33	£166,275	£174,448	-£8,173	Complete
Uncl	Maybole	Cargill Road	Full Road	47	£46,900	£48,224	-£1,324	Complete
C1 (STTS)	Straiton	Newton Stewart Road	U8 towards Straiton to U57	44	£120,400	£119.293	+£1,107	Complete
B7045 (STTS)	Maybole	Cassilis to Kirkmichael Rd	Crorieshill Farm northwards for 360m	44	£46,750	£51,700	-£4,950	Complete
Uncl	Ayr	Saltpans Road	North from Glebe Road	46	£112,249	£118,940	-£6,691	Complete
Uncl	Prestwick	Morris Road	Full Road	43	£55,000	£107,345	-£52,345	Complete

								(presence of coal tar increased costs)
Uncl	Ayr	Green Street	Waggon Road to Crown Street	42	£130,000	£214,584	-£84,584	Complete (presence of coal tar increased costs)
Uncl	Prestwick	Craigie Street	Full length	39	£30,000	£36,725	-£6,725	Complete
B744	By Annbank	B744 Belston/A70 - Weston Avenue/Annbank, Ayr	Auchincruive Junction to Glenview	52	£120,000	£139,872	-£19,872	Complete
B742	By Maybole	Dalrymple to Barnford Farm	Dalrymple Road	46	£130,000	£138,058	-£8,058	Complete
Uncl	Maybole	Hicks Avenue	Full cway & fway	30	£104,000	£133,263	-£29,263	Complete Increased costs due to combining footway, kerbing
C59	Colmonell	Craigneil Road	B734 to Bridge		£67,000	£53,129	+£13,871	Complete
Uncl	Ayr	Peggieshill (PH1)	Dalmilling Rd to Nursery Rd	44	£92,000	£99,038	-£7,038	Complete
Uncl	Ayr	Kincaidston (PH1)	Marigold Sq to Honeysuckle Park	52	£185,000	£181,768	+£3,232	Complete
Uncl	Girvan	Louisa Drive	Knockcushion St to Duncan St		£103,640	£91,410	+£12,230	Complete
Uncl	Ayr	Peggieshill Rd (PH2)	Nursery Rd to Fenwickland Ave	44	£100,000	£81,228	+18,772	Complete
C74	By Ayr	MacNairston Rd	C105 to B742 junction	52	£102,000	£101,917.11	+£82.89	Complete
B742	By Maybole	Nether Culzean Dalrymple Rd	Barnford farm to Nether Culzean	42	£145,000	£144,902	+£97.79	Complete
Uncl	Ayr	Ellisland Square (Contains Coal Tar)	Full Length	42	£145,000	145,996.28	-£996.28	Complete (presence of coal tar increased costs)

Uncl	Ayr	Kincaidston Drive (PH2)	Honeysuckle Park to Dalmellington Rd	52	£135,000	£137,176.04	-£2,176.04	Complete
B742	Mossblown	Sandyford Road	From a point 180 metres east of A719 junction eastwards for 680m	53	£183,751	189,826.06	-£6,074.06	Complete
Uncl	Ayr	Dalmilling Road	Harthall to Mainholm Rd	37	£275,000	£255,046.82	+£19,953.18	Complete – final measure (presence of coal tar increased costs)
Uncl	Prestwick	Bellevue Road **(TO BE TESTED)**	From Main Street to Adamton Road		£105,687			2026/27
Uncl	Girvan	Todd Street **(TO BE TESTED)**	Full length	31	£32,894			2026/27
Uncl	Girvan	Fauldribbon Road **(TO BE TESTED)**	Full length	34	£31,813			2026/27
Uncl	Girvan	B741 Linfern Road **(TO BE TESTED)**	NO.79 to no.3 near Main Street	29	£100,517			Commence 26/01/26
Uncl	Maybole	Carrick Street **(TO BE TESTED)**	Ladyland Rd to B77	33	£26,130			2026/27
Uncl	Maybole	Wellington Street **(TO BE TESTED)**	Ladyland Rd to Carrick St	30	£18,090			2026/27
Uncl	Maybole	Manse Street **(TO BE TESTED)**	Drumellan St to Abbott St		£20,100			2026/27
Uncl	Girvan	Hamilton Street **(TO BE TESTED)**	Church Sq to Bridge St	46	£49,655.55			Commence 09/02/26
Uncl	Ayr	Chapel Park Road	Full length	40	£55,984			2026/27
Uncl	Prestwick	St Cuthbert's Rd	St Andrew's Ave to Kirklandholm		£38,587			2026/27
SAC – Overlay surfacing (potential future surface dressing)								
U39	Dailly	Hawkhill Road	Old Dailly from number 1 to number 12	N/A	£125,000	£21,491.43		
SAC - Footway Structural Maintenance Programme over two years 2024 to 2026								
C17	Tarbolton	Westport	Footway North side	28	£17,370	£24,984	-£7,644	Complete

Uncl	Prestwick	Hunters Avenue	South from Heathfield Road, west side	23	£7,500	£5,393	+£2,107	Complete
Uncl	Troon	Morven Drive	Cessnock Rd to Dundonald Rd (Northside)		£15,072	£28,820	-£13,748	Complete
C151	Dailly	Woodside	Both sides from Back St and Hadyard Terr	30	£20,400	£17,147	+£3,253	Complete
Uncl	Crosshill	Newton Street	Church Side of road	30	£15,795	£14,440	+£1,355	Complete
Uncl	Dailly	Hadyard Terrace	Inside footway + part outer section	28	£54,400	£20,110	+£34,290	Complete
SAC - Footway Structural Maintenance Programme – sites identified for 2024 to 2026								
Uncl	Mossblown	Martin Avenue	Mossblown	28	£28,300	£30,829	-£2,529	Complete
B744	Annbank	Weston Brae	Full Length	28	£10,700	£5,761	+£4,939	Complete
B730	Dundonald	Drybridge Road	Bowling Green to Kilnford Dr	28	£18,963	£15,890	+£3,073	Complete
Uncl	Ayr	Bellevue Crescent	Full Length	34	£30,000	£24,299	+£5,701	Further to tree inspection, scope of work amended to patching - Complete
Uncl	Maidens	Ardlochan Road	Full Length	30	£21,000			To be re-assessed following Utility works. Likely to carry forward to 2026/27
Uncl	Dailly	Church Crecent	Odd numbers full length	30	£20,000			Complete – final measure
Ayrshire Roads Alliance - Footway Structural Maintenance Programme – sites identified for future budget allocation								
B743	Mossblown	Mauchline Road	Fourways to railway bridge north side	28	£15,300			2026/27

Uncl	Ayr	Lochpark	Slab replacement	23	£20,425			2026/27

SAC - Lighting Programme 2025/26

Town	Location	Work Type	No of columns	Estimated Programme Cost	Comments	Variance +/-
Ayr	Ayr - Old Hillfoot Road, Hillfoot Crescent & Souter Place	Old steel columns & unreliable 5th Core	5	£30,000	Complete	
Ayr	Cunningham Crescent & Area	Unreliable 5th Core Supplies	16	£40,000	Complete	
Troon	Concrete Column Replacements Ph3	Old deteriorated concrete columns	43	£55,000	Complete	
				£125,000		

SAC - Traffic, Transportation and Road Safety Programmes 2025/26

(i) Road Safety Programme

Town/Route	Location	Proposed Scheme	Progress
Various	Various locations	Various schemes (TBC), included in the FY25/26 programme, as follows: • Route Action Plan for the B743 at St Quivox; • B743 review at Failford Bridge; • Speed reduction measures at Coalpots Road at The Avenue; • Loans 20mph – further measures to improve compliance; • Road Safety scheme, Links Road, Prestwick	The ARA are now progressing the schemes as identified within the current financial year.

(ii) Safer Neighborhoods

Town	Location	Proposed Scheme	Progress
Phase 4 20mph schemes	Various roads (TBC)	20mph speed limit schemes	Phase 4 schemes are planned to include Coylton, Maybole and Girvan (to align with Transport Scotland's Trunk Road speed reduction proposals)
Various	Various locations	Vehicle activated signs upgrade	Pending implementation of new contract, and extents of upgrades will be subject to budget.

(iii) Rural Route Action Plans

Route	Location	Proposed Scheme	Progress
B743	Between the A77(T) and Auchincruive (St Quivox)	TBC	Listed under RSIF schemes above – subject to confirmation of funding.

(iv) Active Travel Infrastructure – ATIF & Sustrans

Town	Location	Proposed Scheme	Progress
Various	Various locations	Various smaller schemes under Tier 1 funding, anticipated t include: • New pedestrian crossing facilities – A79 Prestwick; • Improved crossing points, Bradan Road, Troon; • New pedestrian crossing, Deveron Road, Troon; • Pedestrian Crossing Enhancements, Troon – increased ferry traffic response	Currently finalising a package of schemes to be progressed during the current financial year making use of the Tier 1 grant award.

Loans	From Buchan Road to the A759	Loans to Troon Phase 3	Funding application unsuccessful, new application submitted to ATIF for 2025/26
Loans	From Dundonald Road to Buchan Road	Loans to Troon Phase 2	£24,500 received to install permanent monitoring equipment
Dundonald	To the northern side of the A759	Dundonald to Barassie Phase 1	Award received to treat Japanese Knotweed on-site, full construction funding application submitted to ATIF for 2025/26.
Various	Various	Various	Funding application unsuccessful, new application submitted to ATIF for 2025/26
Girvan	Quay to Grangeston	Girvan to Grangeston	£27,378 received to complete RIBA Stage 1,
Ayr	Town Centre	Accessible Ayr	£778,780 received to complete RIBA Stage 4 of Route 1 Phase 1
Ayr-Girvan	Ayr to Girvan	Culzean Way	£47,755 received to complete RIBA Stage 1
Coylton	Coylton Primary	Access for All – Coylton	£27,378 received to install permanent monitoring equipment
Ayr, Prestwick & Troon	NCN7	NCN Barrier Removal	£113,500 received to remove barriers from the NCN7 in Ayr Prestwick & Troon to make the route inclusive.
Prestwick, Troon & Barassie	NCN7 from Prestick Station to A759 Barassie	Prestwick to Barassie	£82,979 received to complete RIBA Stage 2
Dundonald	Junction of A759/B730	Dundonald Cross	£80,000 received to install signals at the junction of the A759/B730

SAC Structures Capital Programme 2025/26 (Includes works carried forward from 2023/24/25)

Description	Work Type	Estimated Programme Cost	Comments	Variance +/-
A79-30	Victoria Bridge Concrete Repairs and Painting	£432,776	Completed	0
A79-40	John Street, Ayr, Railway Bridge Parapets	£362,000	Design Phase.	-£293,674

FB.AYR-70	River Doon Cycleway Footbridge (Millenium Br) Refurbishment	£145,000	Design Phase Tender Documents completed and Marine Licence applied for.	-£139,903
U740-10	Barbieston Bridge Replacement Design	£86,820.00	Design Phase 50% - 50% EAC / SAC funded project as this is a boundary bridge.	-£74,619
Various Locations	Vehicle Restraint Barrier Renewal	£50,000	Design Phase Contract awarded works ongoing	+£50,000
Various Locations	Cattle Grid Renewal Programme	£33,600	Design Phase Contract awarded works ongoing	£-33,600
C12 Dunure	Station Road Dunure, Slope Stabilisation	£130,000	A 70m long gravity retaining wall option has been selected as the most optimum solution. Contract awarded pre-start process ongoing.	-£110,282
Girvan Harbour	Girvan Harbour South Pier Repairs	£136,000	The South Pier Quay has been assessed to have a load carrying capacity of 0.5 tonnes per square metre. Following dive surveys undertaken earlier this year the option chosen to extend the life of the structure is steel plate repairs to the existing sheet piles and grouting of the voids. Completion and submission of the contract documentation was delayed in order that the significant damage caused to the South Pier Quay by the Q-Varl boat, when it broke its moorings in a storm, could be assessed and any repairs required could be included in the contract documents. Tenders to be issued in August with works completed by the end of 2025.	-£124,197

			Contract award delayed until budget transfer from Timber Jetty Sheet Piles to South Pier Quay budget is approved a Cabinet 25th November.	
Girvan Harbour	Girvan Harbour Timber Jetty Sheet Piles	£504,887	The sediment transfer model has been completed including options to deal with the defective sheet piling. The recommended option is to replace only the piling on the curved section from the lifeboat station. Contract documentation substantially complete and will be issued once tenders for the South Pier Quay works have been returned and costs are known. The South Pier Quay works are considered a priority which is why the request to transfer budget has been made to SAC Cabinet.	-£494,684
		£1,881,083		

Appendix 3
EV PUBLIC CHARGERS

EAST AYRSHIRE			
CPS ID	**Type**	**Make**	**Location**
51171	7kw	eVolt	Queens Street Car Park, Queen Street, Kilmarnock, KA1 1LU
50821	22kw	eVolt	Foregate Noth Car Park, Kilmarnock, KA1 1LU
51324	22kw	eVolt	Titchfield Street Car Park, Kilmarnock, KA1 1PH
52474	22kw	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52470	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52471	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52472	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52473	Rapid	eVolt	Ayrshire Athletics Arena EV Hub, Queens Drive, Kilmarnock, KA1 1HU
52020	Rapid	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52021	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52022	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
52023	7kw	eVolt	East George Street Car Park, Kilmarnock, KA1 1GB
51233	22kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52035	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52036	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52037	7kw	eVolt	EAC Headquarters, London Road, Kilmarnock, KA3 7BU
52026	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52027	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52028	7kw	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
52025	Rapid	eVolt	Waterside Street Car Park, Kilmarnock, KA1 1RJ
50819	22kw	eVolt	Beechwood Avenue Car Park, Beechwood Avenue, Auchinleck, KA18 2AW
70279	Rapid	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
50507	22kw	eVolt	Avenue Square Car Park, Stewarton, KA3 5AP
60301	Rapid	eVolt	Castle Car Park, New Cumnock, KA18 4AR
52024	Rapid	eVolt	Ranouldcoup Road, Darvel, KA17 0JU

52042	Rapid	eVolt	Loudoun Street Car Park, Mauchline, KA5 5BE
52018	Rapid	eVolt	Tanyard Car Park, Cumnock, KA18 1BG
52034	22kw	eVolt	Glaisnock Street Car Park, Cumnock, KA18 1JS
52017	Rapid	eVolt	Mill Bank Car Park, Mill Bank, Cumnock, KA18 1AB
52039	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
52040	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
52041	7kw	eVolt	Townhead Street Car Park, Cumnock, KA18 1LY
51792	22kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52966	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52967	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52968	7kw	eVolt	Area Office, 33 Main Street, Dalmellington, KA6 7QL
52972	7kw	eVolt	Saint Germain Street Car Park, Catrine, KA5 6RQ
52969	22kw	eVolt	Dean Castle Country Park, Dean Road, Kilmarnock, KA3 1XB
52970	7kw	eVolt	Fenwick Road Car Park, Fenwick Road, Kilmaurs, KA3 2RQ
52971	7kw	eVolt	Fenwick Road Car Park, Fenwick Road, Kilmaurs, KA3 2RQ
52953	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52954	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52955	7kw	eVolt	Northwest Area Centre, Western Road, Kilmarnock, KA3 1NQ
52956	7kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52957	7kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52958	7kw	eVolt	Rothesay House, Greenholm Road, Cumnock, KA18 1LH
52965	22kw	eVolt	Morton Place Car Park, Morton Place, Kilmarnock, KA1 2AY
53778	Rapid	eVolt	Main Street Car Park, Muirkirk
53775	22kw	eVolt	Rose Reilly Sports Centre, Stewarton
53776	7kw	eVolt	Standalane Car Park, Stewarton
60786	7kW	eVolt	Academy Street, Hurlford
60792	22kW	eVolt	Drongan Centre car park, Mill of Shield Road
51210	22kW	eVolt	Carnshalloch Avenue car park, Patna
60950	22kW	eVolt	New Cumnock Outdoor Swimming Pool car park
60954	22kW	eVolt	Gatehead Road car park, Crosshouse
61021	7kW	eVolt	East Ayrshire Community Hospital, Cumnock
61022	7kW	eVolt	East Ayrshire Community Hospital, Cumnock
61983	7kW	eVolt	Morton Place car park, Kilmarnock

61984	7kW	eVolt	Morton Place car park, Kilmarnock
61985	7kW	eVolt	Morton Place car park, Kilmarnock
62184	7kW	eVolt	Browns Road car park, Newmilns
61886	22kW	eVolt	Sturrock Street, Kilmarnock
62938	7kW	eVolt	New London Road car park, Kilmarnock
SOUTH AYRSHIRE			
CPS ID	**Type**	**Make**	**Location**
51930	7kw	eVolt	Barns Crescent Car Park, Ayr, KA7 2BW
51793	7kw	eVolt	Mill Brae Car Park, Ayr, KA7 2HU
70278	Rapid	eVolt	Burns Statue Square, Ayr, KA7 UT
52029	22kw	eVolt	Belleisle Park, Ayr, KA7 4BN
52030	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
52031	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
52032	7kw	eVolt	Castlehill Road Car Park, Ayr, KA7 2HT
51325	22kw	eVolt	Cromwell Road Car Park, Ayr, KA7 1DY
50818	22kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
50817	22kw	eVolt	Jubilee Road, Troon Swimming Pool, Troon, KA10 6XQ
50290	22kw	eVolt	South Beach Road Car Park, Troon, KA10 6EF
52033	22kw	eVolt	Girvan Harbour, Girvan, KA26 9AG
70280	Rapid	eVolt	Girvan Harbour, Girvan, KA26 9AG
52038	22kw	eVolt	Harbour Road Car Park, Maidens, KA26 9NR
52019	Rapid	eVolt	The Vennel, Ballantrae, KA26 0NH
52975	Rapid	eVolt	Mill Brae Car Park, Ayr, KA7 2HU
52974	7kw	eVolt	New Road Car Park, New Road, Ayr, KA8 8HE
52973	Rapid	eVolt	New Road Car Park, New Road, Ayr, KA8 8HE
52959	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52960	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52961	7kw	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
53555	Rapid	eVolt	Bellevue Car Park, Bellevue Road, Prestwick, KA9 1NW
52976	Rapid	eVolt	Coylton Activity Centre, Hole Road, Coylton, KA6 6JL
53774	Rapid	eVolt	Academy Street, Troon
53773	Rapid	eVolt	Lodge Road Car Park, Turnberry

53777	22kw	eVolt	Burnside Road, Monkton
60793	22kw	eVolt	Dailly Activity Centre, Victory Crescent, Dailly
60081	22kw	eVolt	Inches Close car park, Maybole
61982	22kw	eVolt	Tarbolton Community Campus car park, Tarbolton
61986	22kw	eVolt	Dundonald Primary School car park, Dundonald
60086	22kw	eVolt	Mossblown Activity Centre car park, Mossblown
60082	22kw	eVolt	Kirkoswald Main Street car park, Kirkoswald
61979	7kW	eVolt	Chalmers Arcade car park, Girvan
61980	7kW	eVolt	Chalmers Arcade car park, Girvan
61981	7kW	eVolt	Chalmers Arcade car park, Girvan
62000	22kW	eVolt	Barrhill Community car park, Main Street, Barrhill

Appendix 4
SAC WARD INVESTMENT & PROMENADE PROGRAMME

2025/26 incl. works carried over from 2024/25

Roads Maintenance Unit					
LOCATION	**Description**	**PO Value**	**Cost to Date**	**variance +/-**	**Comment**
Troon	Resurfacing of Troon Esplanade (Ph.3).				Measuring works on site
Prestwick	Repair / renew steps to Boydfield Gardens	£85,000.00			Complete – Final measure
Prestwick	Install power supply to Boydfield Gardens and Links Road				Scottish Power quote to be received. Followed by agreed site start date
Ayr North	Provision of Bike Shelter at Lochside Community Centre	£15,000.00			Bike shelter currently being fabricated
Ayr East	Glencairn Park – footpath upgrade				Quote issued for approval
Ayr East	Car parking provision Peggieshill Road				Quote provided, consultation required
Ayr West	Promenade raised footway works				Feasibility study ongoing with Professional Design Services
Kyle	Install a History Park at Loans Community Hall and link to Smugglers trail				Car park quote issued for approval. Garden and block paving quote being prepared
Kyle	Improve accessibility at Mossblown village hall				Quote issued for approval
Kyle	Link path from Collins Drive to Collenan Avenue, Loans				Quote provided, consultation required
Kyle	Resurface Bowling Green Car Park, Symington				Quote provided, currently being assessed

Kyle	Construct new footpath at southern edge of Collenan Reservoir				On Hold. Scope of works changed
Design and Flooding Section					
Troon	Shore Defence Structural Stabilisation	£10,000.00	£15,432.00	-£5,432.00	Complete
Citadel Footbridge Refurbishment	Remove and renew timber deck parapet elements. Surface prepare and paint. Remove or repair lighting	£140,000.00	£259,957.00	-£119,957.00	Complete
Girvan Boating Pond Refurbishment	Install new stainless steel reinforced concrete base slab to reduce water leakage.	£175,000.00	£170,641.00	£4,359.00	Complete
Dunure Castle Footbridge Replacement	Replace existing small span concrete footbridge with a larger footbridge with a view and good aesthetics	£230,000.00			Ongoing.
Lighting Section					
Ayr East	Glencairn Park – Install footpath lighting	£23,000.00			Design complete. Tender issued
Ayr West	Replacement of column lighting on Ayr Promenade	£145,000.00			Column and street lighting works complete and operational. Additional works to install public Wi-Fi ongoing
Ayr West	New Bridge & Auld Brig. Design fees for installation of architectural floodlighting to structures	£50,000.00			Exploring other means to procure Consultant as delay with SXL Technical & Consultancy Framework
Ayr West	Wrap round decorative lighting to columns on Ayr Promenade				SAC PO to be issued

East Ayrshire



2024 High Risk Works_EAC Highway

South Ayrshire



2024 High Risk Works_SAC Highway