



PROJECT PERFORMANCE REPORT

Board Meeting – 19 June 2003

1. PURPOSE OF REPORT

- 1.1 To advise members of progress made by projects in meeting their final target position for 2002/03 and of the proposed targets for 2003/04.

2. PERFORMANCE MONITORING SYSTEMS

- 2.1 Projects are required to prepare quarterly monitoring reports and these have been submitted to conclude the year at 31 March 2003.
- 2.2 Annual Performance Review meetings were undertaken during February and March 2003 and targets have been developed for 2003/04 and are presented for endorsement by the Board.

3. PROGRESS TOWARDS AGREED TARGETS 2002/03

- 3.1 East Ayrshire Coalfield Area Social Inclusion Partnership (SIP) has supported over 40 projects and initiatives from the Core Budget during 2002/03. Progress and achievement have been reported for 30 projects and initiatives, including 2 capital projects, and those remaining are reported separately to the SIP Board.
- 3.2 The projects supported by the SIP continue to provide quality services, responding to the needs of the residents of the Coalfield Area and significant progress has been achieved throughout 2002/03.
- 3.3 In view of the new legislation in relation to community planning, the projects were advised early in the year that they required to consider sustainability beyond the life of SIP funding, as a priority issue. Consequently, the SIP Board requested sustainability plans to be submitted from a number of projects throughout the year, as a condition of funding for 2003/04.
- 3.4 The Board has expressed a firm commitment to assisting the projects which it funds in relation to sustainability issues and a range of support mechanisms has been put in place to assist in this process.
- 3.5 This commitment has already proved fruitful with the Doon Valley Drugs Programme and Older People's Day Care Service Users Group mainstreamed in year by the Council's Educational and Social Services Department.

3.6 In addition, the community planning partners are already looking positively for opportunities to mainstream services or reconfigure existing service provision to ensure the continuation of a range of SIP projects and identified good practice.

3.7 Performance information has been grouped under the SIP's five core themes:

- People into work
- Positive health opportunities
- Community learning
- Living in a quality environment
- Community participation.

3.8 A summary of progress is included within the report. Further, more detailed information on project performance is available at Appendix 1.

3.9 **People into Work**

3.9.1 Throughout 2002/03, the SIP has continued to support initiatives which provide opportunities into employment. Over 22 percent of the total SIP Budget for 2002/2003 has been allocated to the seven projects under the 'People Into Work' theme. The projects funded under this theme are:

- CONDUIT ILM
- East Ayrshire Strategy for Youth (E.A.S.Y.)
- East Ayrshire Works
- Individual Employment Fund
- East Ayrshire Woodlands
- Ayrshire Electronic Community (AEC)
- East Ayrshire JobRotation.

3.9.2 East Ayrshire JobRotation project was launched in March 2003 and has been established to assist small/micro/medium enterprises (SMEs) in relation to the training and development of staff as well as providing employment opportunities for long-term unemployed people. Information days have been held at both Cumnock and Kilmarnock Employment Service to promote the range of services for trainees and 16 SMEs have been recruited, of which 3 are located in the Coalfield Area. Led by Scottish Enterprise Ayrshire, this is a new initiative supported by the Board in 2002/03.

3.9.3 This year 90 individuals have been supported into work, compared to 84 last year; 30 individuals entered further education/training, compared to 24 last year; and 50 people achieved vocational qualifications, compared to 41 last year. Nineteen people achieved the European Computer Driving Licence (ECDL), which was introduced into programmes this year; and 154 individuals accessed additional training opportunities, compared to 104 last year, all under the theme 'People into Work'.

3.10 Positive Health Opportunities

3.10.1 The SIP Board has committed over 11 percent of the Budget for 2002/03 to improving health opportunities. Projects have continued to promote and support health improvement within local communities. The projects funded under this theme are:

- Healthy Living Initiative (C.H.I.P. Van)
- Community Food Initiative
- Recreation Partnership Project
- Creative Skills Programme.

3.10.2 The C.H.I.P. Van has recorded a total of 2055 attendances from 84 visits to 11 targeted communities this year. This is an increase of 15 percent since last year. In addition, 5 primary school visits resulted in 289 pupils accessing services. Approximately 150 individuals have attended consultations at Lifestyle Clinics in 5 communities and six GP practices/health centres are currently participating in the GP referral exercise programme, compared to only one last year, which has resulted in 171 referrals to date.

3.10.3 The Recreation Partnership Project continues to go from strength to strength and Active Recreation and Health Awareness sessions have been delivered to all P3 and P5 pupils in 21 primary schools. Last year, the programme was delivered to P3 pupils only. Approximately 5100 attendances have been recorded at 12 Saturday Kids Clubs and almost 2000 RICK (Recreation Inclusion Card for Kids) cards were renewed in January 2003 compared to 1150 which were issued last year. Forty-two individuals from the Coalfield Area are registered on the Community Recreation Workers database and 28 are involved in the delivery of sessions on a regular basis, compared to 10 workers who contributed to the scheme in 2001/02. A short promotional video has been produced to highlight the range and diversity of the service provided by the project.

3.10.4 The evaluation of the Community Food Worker element of the Community Food Initiative by an independent consultant has recently been completed and discussions will take place shortly between the SIP and NHS Ayrshire and Arran in relation to this matter.

3.11 Community Learning

3.11.1 Over six percent of the total funding allocation is spent to ensure that individuals have the necessary education/training to fully participate in society. Projects listed under the 'Community Learning' theme continue to provide individuals in the Coalfield Area with a range of educational and training opportunities.

3.11.2 The Business Technology Training Centre (BTTC) has provided training and support to 40 local businesses, an increase of 5 since last year and 22 business employees are currently working towards European Computer Driving Licence (ECDL) qualifications. The day-to-day management of the

BTTC has now transferred to the CONDUIT programme following the review of ICT service provision in the Coalfield Area.

3.11.3 Community Learning Opportunities has commenced 'Pram to Primary' courses in Rankinston, Muirkirk, Dalrymple and Drongan for 29 children and 31 adult participants. Participation on this programme has almost doubled since last year. Four essential skills tutors have provided 155 learning support sessions to 14 students, which again has doubled the support available from last year. The 'Virtual Baby Experience' is delivered in 3 secondary schools and is part of the school curriculum in both Cumnock and Auchinleck Academy. Seventeen males have participated in the 'Virtual Baby Experience' and 7 have taken the 'baby' home for the weekend. Participation in this programme has significantly increased this year, as has participation in the 'Parenting Skills' course.

3.12 Living in a Quality Environment

3.12.1 Approximately six percent of the SIP Budget is allocated to ensure that all residents within the Coalfield Area benefit from living in a quality environment. Local communities continue to be involved in identifying environmental improvements throughout the Coalfield Area.

3.12.2 The Community Environmental Improvement project has produced finalised Action Plans for 7 areas in 2002/03 compared to 2 finalised Plans completed last year, and 8 projects have been completed, namely, Logan shops; Muirkirk former Co-op; Dalmellington Motte; Auchinleck Clock Tower; Gateside Footpath, Dalmellington; Carnshalloch Avenue (woodland access); Patna; and New Cumnock Running Track. Twenty nine successful funding applications to a range of funders has levered in over £208,000 for environmental improvements throughout the Coalfield Area during 2002/03, an increase of £21,000 on last year's total.

3.12.3 The first demolition at Main Street, Auchinleck has been completed and the demolition of other properties is progressing under the Restoring Communities Programme. In addition, the Revolving Fund for demolitions is in operation and funding from the Scottish Executive 'Quality of Life' Programme has been approved in principle to set up the Revolving Maintenance Fund.

3.13 Community Participation

3.13.1 The highest proportion of funding, almost thirty percent, is allocated to the projects under the 'Community Participation' theme. These projects have consistently demonstrated significant achievement and ensure that each individual in the Coalfield Area has the opportunity to contribute to and benefit from the communities in which they live. The projects funded under this theme are:

- yipworld.com
- Older People's Day Care Service Users Group
- Cumnock and Doon Valley Credit Union

- East Ayrshire Carers Centre (Satellite Service)/Young Carers Initiative
- Alternatives to Addiction
- The Children's Holiday Project
- Coalfield Community Transport Limited
- Coalfield Communities Federation Limited
- Volunteer Centre (East Ayrshire)
- Prince's Trust Volunteer Programme
- Arts for Adults with Disabilities
- Ethnic Minority Inclusion
- Investment in Drama

3.13.2 yipworld.com has registered over 2050 members, an increase in membership of 113 since last year, and 76 volunteers have actively contributed to the service this year, compared to 70 in 2001/02. The crèche has been newly established and is operating to capacity and Macrae's Café is open to the public, providing a choice of healthy meals and snacks to over 80 people on a daily basis. The project achieved the Investors in People Award and is the first SIP funded project and youth initiative in Scotland to achieve this award.

3.13.3 The Carers Centre is now well established in the area and 622 carers and 59 young carers were registered with the project at 31 March 2003. A total of 500 adults and 50 young carers were registered with the Centre at the same time last year. Twenty-eight young carers have accessed residential respite breaks and in addition, a total of 106 children and 79 adults from the Coalfield Area accessed holidays via the Children's Holiday Project during 2002/03. This is an increase in last year's totals of 79 children and 62 adults accessing 23 holidays.

3.13.4 The success of Coalfield Community Transport (CCT) has undoubtedly been a highlight of the year. Over 100 community groups have affiliated, 140 volunteer drivers registered, almost 500 bookings received and 5260 passengers have travelled with CCT, significantly exceeding the targets which were agreed for the project's initial year of 50 user groups affiliated and 45 drivers registered.

3.13.5 The Arts have arrived in the Coalfield Communities via the Investment in Drama project which was formally launched in November 2002 at Dunaskin Heritage Centre. Six community drama groups have been established and 65 workshops implemented during the year. Programmes of skillbuilding workshops including role play, relaxation and interview techniques are provided to assist people in preparation for employment and two individuals from the Coalfield Area have secured placements on the Community Drama Trainee Apprenticeship. An excellent start has been made and we expect to realise the full benefits of the project in 2003/04.

4. CAPITAL PROJECTS

4.1 Over 6 percent of the SIP Budget, totalling £113,000, is shared by two capital projects, namely, Cumnock Swimming Pool project and the Family Centre Development.

- 4.2 The Family Centre at Netherthird is a new purpose built Centre which is integrated within a primary school campus and will provide a range of childcare services to enable residents to take up employment, education and training opportunities. Site works have commenced and it is anticipated that the Centre will be completed in late summer 2003.
- 4.3 Cumnock Swimming Pool project will provide a purpose built swimming pool and health/fitness suite for residents of Cumnock and the surrounding area. The project has received confirmation of financial support from a range of funders to complete a funding package of over £2 million and outline planning permission has been approved, the tendering process completed and the preferred contractor appointed.

5. RECOMMENDATIONS

- 5.1 It is recommended that the Board members:
- i) note the progress made by the projects against their set targets for 2002/03;
 - ii) endorse the targets proposed for project activity in 2003/04 at Appendix 2; and
 - iii) otherwise note the content of the report.

Gwen Barker
Manager Social Inclusion
10 June 2003

EAST AYRSHIRE COALFIELD AREA SOCIAL INCLUSION PARTNERSHIP

PROGRAMME OF PROJECTS

PROGRESS TOWARDS AGREED PERFORMANCE TARGETS 2002/03

1. INTRODUCTION

1.1 East Ayrshire Coalfield Area Social Inclusion Partnership (SIP) has funded approximately 40 projects and initiatives from the Core Budget during 2002/03.

1.2 Listed below, under the themes to which they directly relate, is the current programme of projects funded via the SIP's Core Budget, totalling 30 including 2 capital projects, and the final target to conclude the year at 31 March 2003. The remaining projects are reported separately to the SIP Board.

2. PEOPLE INTO WORK

2.1 Over 22 percent of the total SIP Budget for 2002/2003 has been allocated to the seven projects under the People Into Work theme. A total of £401,500 has been allocated as follows:

Project	Budget Allocation 2002/03
CONDUIT ILM	£ 56,500
East Ayrshire Strategy for Youth	£ 80,000
East Ayrshire Works	£ 120,000
Individual Employment Fund	£ 20,000
East Ayrshire Woodlands	£ 90,000
Ayrshire Electronic Community	£ 30,000
JobRotation	£ 5,000

i) This financial year, 90 residents from the Coalfield Area have been supported into employment, 30 into education/training, 50 have achieved SVQ qualifications, 19 achieved European Computer Driving Licence qualification and 154 individuals have accessed training.

2.2 CONDUIT ILM

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • Recruit 20 unemployed individuals • 14 into employment • 2 into full time education 	<ul style="list-style-type: none"> • 18 unemployed people recruited and 13 continuing from 01/02 – 90% achieved • Achieved. 14 into employment • 0 into full time education

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • 12 achieve SVQ Level 2 • 3 achieve part SVQ Level 2 • 10 achieve European Computer Driving Licence (ECDL) 	<ul style="list-style-type: none"> • 9 achieving SVQ Administration Level 2 and 1 achieving Level 3 – 83% achieved • 2 achieving part SVQ Administration Level 2 and 1 part achieving Level 3 • Achieved. 11 achieving ECDL and 8 part completing ECDL – exceeding target
Target Summary <ul style="list-style-type: none"> • 3 targets fully achieved (1 exceeding target) • 3 targets part achieved 	

- i) Funding from the European Social Fund has been approved to March 2004.
- ii) Thirty-one individuals (14 from the Cumnock Area and 17 from the Doon Valley Area) participated in the 2002/03 programme, including 13 people who continued from 2001/02.
- iii) The number of individuals entering employment has remained at the same level as last year and one participant achieved and one part achieved SVQ Administration Level 3.
- iv) Five participants passed the driving theory test, one individual achieved a driving licence and 3 completed first aid training through the project development budget.
- v) Two participants completed a Sage Accounting course, 6 completed the STEPs to Excellence course and 8 completed the Investment in Drama Stage 2 - Interview Techniques course.
- vi) Eighteen local employers provided work experience placements for all participants.
- vii) Thirty community groups/voluntary organisations/SMEs assisted through the provision of administrative and IT support.

2.3 East Ayrshire Strategy for Youth (EASY)

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • 55 participants recruited • 15 into employment • 14 into training • 7 into education • 45 complete work experience placements • Increase the number and range of work placement providers 	<ul style="list-style-type: none"> • Achieved. 59 participants recruited – exceeding target • 5 into employment – 33% achieved • 13 into training – 93% achieved • 6 into education – 86% achieved • 28 completing work experience placements – 62% achieved • Achieved. 65 work experience provider placements available.
Target Summary <ul style="list-style-type: none"> • 2 targets fully achieved (1 exceeding target) • 4 targets part achieved 	

- i) The implementation of the new Get Ready for Work (Personal Skills) programme has meant that outcomes for employment, training and education have been lower than originally projected. Young people exiting from this programme are not ready to progress immediately into employment and require further, intensive support through the Vocational Skills strand of Get Ready for Work, which is delivered by other training providers.
- ii) Thirty-six males and 23 females have participated in the programme, 13 more young people than last year.
- iii) Thirty-four participants reside in the Cumnock Area and 25 from the Doon Valley Area.
- iv) Thirty-one participants completed basic first aid training and 8 completed the personal care unit of the ASDAN Lifeskills training programme.
- v) Eight participants have been referred to the Prince's Trust under the voluntary option.
- vi) Participants attend a catering course at Ayr College East which aims to improve lifeskills and weekly visits to local leisure/sports facilities builds physical fitness and team building skills.
- vii) The art exhibition 'EASY on the Move' was displayed in the Box Café, Cumnock in November 2002.
- viii) Participants are provided with a free breakfast through the Breakfast Club, funded by Ayrshire & Arran NHS Board.
- ix) Thirty participants attended residential courses at either Aviemore, Aberfeldy or Loch Eil to promote planning, team building and assertiveness skills. For many participants, this was their first experience away from home.
- x) The project moved to more appropriate premises at Ayr Road, Cumnock in February 2003 which have been refurbished through funding from the SIP. The project has also secured access to premises at Dunaskin Heritage Centre, Waterside, a more accessible venue for participants residing in the Doon Valley Area.

2.4 East Ayrshire Works

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • 10 participants aged 18-24 years into employment • 10 achieve SVQ Level 2 • Recruit 12 participants to EAW Doon Valley project • 6 into employment • 7 achieve short-term job focused training • Recruit 12 participants aged 18-24 years 	<ul style="list-style-type: none"> • 9 into employment – 90% achieved • Achieved. 10 achieving SVQ Level 2 • Achieved. 12 long term unemployed participants recruited into StepUP • 11 into employment – exceeding target • 10 receiving training - exceeding target • 8 recruited - ongoing
Target Summary <ul style="list-style-type: none"> • 4 targets fully achieved (2 exceeding targets) 	<ul style="list-style-type: none"> • 2 targets part achieved

- i) Eight participants recruited during 2002/03 reside in the Cumnock Area and 12 in the Doon Valley Area.
- ii) All participants on the 18-24 years programme receive European Computer Driving Licence (ECDL) training, utilising the Business Technology Training Centre (BTTC), and 8 individuals have achieved ECDL qualifications.
- iii) Eleven participants received short job focussed training including health and safety, telephone techniques, grass-cutting and strimming techniques. Additional training, for example, driving lessons and STEP's to Excellence have also been accessed.
- iv) An additional support worker has been employed to assist individuals making the transition from work to employment.
- v) Twenty participants secured employment compared to 12 participants last year. All of the individuals who participated in the Doon Valley Initiative have progressed into work.

2.5 Individual Employment Fund

Summary of Agreed Targets	Achievements 1 April 2002–31 March 2003
<ul style="list-style-type: none"> • 20 people supported into employment • 15 people supported into training • 15 people supported to interview 	<ul style="list-style-type: none"> • 29 people supported into employment – exceeding target • 4 supported into training – 27% achieved • 11 supported to interview – 73% achieved
Target Summary <ul style="list-style-type: none"> • 1 target fully achieved (1 exceeding target) • 2 targets part achieved 	

- i) Twenty-five males and 4 females have been supported into full-time employment which is the primary focus of this initiative.
- ii) Nine males and 2 females have been supported to interview.
- iii) One individual who was unemployed for over 36 months received a total of £69.20 for clothing to secure employment as a labourer in a local garage.
- iv) The project is pursuing closer links with Careers Scotland in order to provide co-ordinated support to the 16-17 year age group. In addition, initial contact has been made with the Army Careers Service regarding the provision of a training kit for new recruits.

2.6 East Ayrshire Woodlands

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • Recruit 24 participants • 75% achieve SVQ Level 2 	<ul style="list-style-type: none"> • Achieved. 34 participants recruited • 11 achieving full SVQ Forestry Level 2 and 11 part achieving this qualification

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • 60% achieve additional certificates of competence • 50-60% into full time employment/ education • Identify new project sites 	<ul style="list-style-type: none"> • Achieved - exceeding target • 5 leavers into employment and 2 participants are currently on placements • Achieved. Sites identified include Dalmellington/Bellsbank, Patna, Rankinston and Ochiltree/Mauchline area
Target Summary <ul style="list-style-type: none"> • 3 targets fully achieved (2 exceeding targets) • 2 targets part achieved 	

- i) Fifty individuals have participated in training throughout 2002/03 compared to 45 last year. Thirteen completed the programme, 20 were early leavers and 17 remained in training at 31 March 2003.
- ii) Early leavers achieved a total of 33 SVQ units.
- iii) Project participants have achieved a range of additional certificates of competence including:
 - 18 achieved 3 LANTRA qualifications (Chainsaw Operation, Fencing, Brushcutter/Strimmer Operation);
 - 6 achieved 2 LANTRA qualifications (Brushcutter/Strimmer Operation, Fencing and/or Chainsaw Operation);
 - 11 achieved 1 LANTRA qualification (Brushcutter/Strimmer – 3, Fencing – 6, Chainsaw Operation – 2;
 - 7 achieved PA1 (Safe Use of Pesticides Foundation Module); and
 - 4 achieved PA6a (Hand Held Applicators Pesticides Module).
- iv) Since February 2003, trainees have participated in weekly formal core skills training. Each participant works towards 5 units accredited by SVQ: Numeracy; Literacy; Problem Solving; Working with Others; and Information Technology.
- v) A number of areas have benefited from environmental improvements through the management of Community Woodland sites throughout the SIP area including, Cumnock, New Cumnock, Sorn, Bellsbank and Patna.
- vi) Strathclyde European Partnership has approved the funding application for 2003/04 to support new 24 beneficiaries.

2.7 Ayrshire Electronic Community (AEC)

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • Support 23 community events/networks/initiatives 	<ul style="list-style-type: none"> • 152 community events/networks/initiatives supported – exceeding target

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • Provide 28 organisations with ICT support • Support 13 unemployed individuals into employment • Provide 2 new job opportunities • Finalise targets for the Coalfield Area SIP 	<ul style="list-style-type: none"> • 73 organisations provided with ICT support • 11 unemployed individuals supported into employment- 85% achieved • 8 new job opportunities provided – exceeding target • Achieved
Target Summary <ul style="list-style-type: none"> • 4 targets fully achieved (3 exceeding targets) • 1 target part achieved 	

- i) AEC supports the following computer learning centres in the Coalfield SIP area: yipworld.com; Auchinleck, Catrine, Dalmellington (BTTC), Drongan, Muirkirk, New Cumnock and Patna. In addition, AEC provides ICT support to the SIP Office, Cumnock, and to the community representatives on the SIP Board.
- ii) Fourteen community websites have been supported/developed/hosted in the Coalfield Area.

2.8 East Ayrshire JobRotation

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • Staff appointed and in post • Office established and administration systems in place • Project officially launched • SME and trainee recruitment commenced 	<ul style="list-style-type: none"> • Achieved • Achieved • Achieved • Achieved
Target Summary <ul style="list-style-type: none"> • 4 targets fully achieved 	

- i) Staff in place, administration systems implemented and the project was launched on 14 March 2003.
- ii) Information days have been held in both Cumnock and Kilmarnock Employment Service to promote the range of JRT vacancies.
- iii) A presentation to Cumnock Rotary Club resulted in the recruitment of one additional SME located within the Coalfield Area.

3. POSITIVE HEALTH OPPORTUNITIES

- 3.1 Over 11 percent of the SIP Budget for 2002/2003 has been committed to improving health opportunities by providing access to support and information in local communities. Four projects share a total budget allocation of £204,500 as follows:

Project	Budget Allocation 2002/03
Healthy Living Initiative (C.H.I.P. Van)	£ 42,000
Community Food Initiative	£ 19,500
Recreation Partnership Programme	£ 113,000
Creative Skills Programme	£ 30,000

3.2 Healthy Living Initiative (C.H.I.P. Van)

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • Appoint Lifestyle Development Officer • Complete 100 rapid appraisals in each target area • Organise 6 focus group sessions to explore issues • Produce one local action plan for each target area • Establish 10 lifestyle clinics/enrol 100 individuals in each clinic • Organise 13 classes per area, per year • Establish 4 food co-operatives • Recruit 6 volunteers to each community health forum 	<ul style="list-style-type: none"> • Achieved • 1332 appraisals completed in 10 areas – exceeding target • Achieved • Achieved • 8 lifestyle clinics established/171 referrals received – 80% achieved • Stress reduction classes provided in 9 areas and weekly exercise classes operating in 9 areas. Links established with smoking cessation officers and training for healthy cooking demonstration organised for May 03 • Under review • Dalmellington Area Health Forum meeting regularly/4 volunteers from the local community participating – 67% achieved
Target Summary <ul style="list-style-type: none"> • 5 targets achieved (1 exceeding target) • 3 targets part achieved 	

- i) A total of 84 visits/2055 attendances have been recorded within the 11 targeted communities using the services provided by the Community Health Improvement Partnership (C.H.I.P.) Van, an increase of 15 percent since last year. In addition, a visit to Dalrymple resulted in 55 visitors to the vehicle.
- ii) A total of 5 primary school visits resulted in 289 pupils accessing the Van.
- iii) Six focus group sessions 10 per group, explored a range of health issues including smoking, exercise, transport, drugs, stress, housing, healthy eating and access to health care.
- iv) Thirty-seven males and 112 females attended consultations at Lifestyle Clinics in Catrine, Netherthird, Rankinston, Drongan and Bellsbank/Dalmellington.
- v) Six GP practices/health centres participating in the GP referral exercise programme resulted in 171 referrals/149 participants, compared to 1 GP practice participating last year.

- vi) The Community Health Development Manager was requested to present the keynote speech at the New Opportunities Fund Annual Healthy Living Centre Conference.

3.3 Community Food Initiative

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<p>Kids Clubs</p> <ul style="list-style-type: none"> • Provide healthy snacks to Kids Clubs <p>Befrienders</p> <ul style="list-style-type: none"> • Raise awareness of food and healthy eating to supported families through befrienders <p>Community Food Workers</p> <ul style="list-style-type: none"> • Work in all SIP communities • Contact established groups and identify food issues • Offer activities to extend participants' shopping, budgeting and cooking skills 	<ul style="list-style-type: none"> • Achieved • 40 groups (200 young people) provided with healthy picnics between July-August 2002 • 8 volunteer family befrienders available to support vulnerable families, 4 from the SIP area • 8 families supported and basic equipment packs provided to each • 24 families received Christmas hampers • Achieved. Profiling and targeting communities • Achieved. 9 groups/589 key individuals contacted/69 group activity sessions provided • Achieved. 39 cooking awareness sessions presented to 285 participants
<p>Target Summary</p> <ul style="list-style-type: none"> • 5 targets fully achieved 	

- i) Healthy snacks/buffets provided to each Kids Club and health eating resource packs available for use. Management of the snack budget will transfer to the Recreation Partnership Project from 1 April 2003.
- ii) Sixty-five young people attended a Christmas event and received healthy snacks.
- iii) Fifty-three young people attended group work sessions during January and February 2003 and received healthy snacks.
- iv) Thirty-nine cooking awareness sessions presented to 285 participants, compared to 7 sessions to 73 participants last year.
- v) Evaluation of the Community Food Worker element of the project has been commissioned and was completed in June 2003.

3.4 Recreation Partnership Programme

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • Deliver 'Active Recreation and Health Awareness' sessions to 18 primary schools • Work with one primary school to develop creative design of the school playground • Introduce Kids Clubs/After School Activity sessions to 2 new areas • Implement an extensive Easter/ Summer/October holiday programme of activities • Develop Health Development sessions in 2 community libraries • Organise 4 training events for staff and volunteers 	<ul style="list-style-type: none"> • Achieved. 21 Primary schools participated. Two sessions delivered to all Primary 3 and Primary 5 pupils – exceeding target • Achieved. 2 playground designs completed (Littlemill PS and Drongan PS)– exceeding target • Achieved. After school activity clubs introduced in Sorn, Ochiltree and St John's, Cumnock – exceeding target • Achieved • Achieved. FIT for IT! Library Health Development Programme delivered in Netherthird and Dalmellington • Achieved. 8 training courses available – exceeding target
Target Summary <ul style="list-style-type: none"> • 6 targets fully achieved (4 exceeding targets) 	

- i) A total of 5117 attendances recorded at 12 Saturday Kids Clubs during 2002/03.
- ii) 1934 RICK cards renewed on 31 January 2003, compared to 1147 issued last year.
- iii) 3269 attendances recorded at 14 Summer Kids Clubs, an increase of over 23 percent on the previous year.
- iv) A range of specialist activities on offer at RICK discounted prices during the summer holiday period including SFA Summer Roadshows, CHAMPS Special Needs Clubs, Art Workshops and Active Kids Challenge.
- v) Easter Extravaganzas implemented at 7 SIP communities/157 attendances and October Mid-Term Madness at 8 SIP communities/290 attendances.
- vi) A total of 118 Community Recreation Workers are registered on the database. Forty-two individuals reside in the SIP area and 28 are involved in the delivery of sessions on a regular basis, compared to 10 workers who contributed to the project last year.
- vii) Staff/volunteer training sessions have included Kids Club Tasters, Healthy Eating, Keeping U Safe, Fun Fitness, SFA Early Touches Course, New Age Kurling/T-Golf and Drugs Awareness.
- viii) Approximately 110 children from the Coalfield Area Kids Clubs participated in the Ruby Young Fun Run at Dean Park, Kilmarnock, raising £165 for the Ayrshire Hospice.
- ix) A short promotional video has been produced to highlight the range and diversity of the services provided by the project.

3.5 Creative Skills Programme

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> 75% participant retention rate 75% of participants achieve individual learning targets Learning and teaching methods are appropriate to students and the learning task 	<ul style="list-style-type: none"> Achieved Achieved Achieved and providing additional support needs to students as appropriate
<ul style="list-style-type: none"> 75% of participants evaluate programmes and outcomes positively 	<ul style="list-style-type: none"> Achieved
Target Summary <ul style="list-style-type: none"> 4 targets fully achieved 	

- i) Adult literacy training commenced and participants continue work towards both modular and non modular achievement.
- ii) Development work continues to progress a formal partnership between a range of relevant agencies, which will develop a framework to provide an integrated service encompassing a range of services from hospital to employment.
- iii) Sixteen residents (5 male and 11 female) from the Coalfield Area achieved individual learning targets, the same level as last year. Individual need continues to be met on a one-to-one basis, as required, and appropriate ICT packages utilised to meet the needs of the client group.

4. Community Learning

- 4.1 Approximately 6 percent of the total SIP Budget allocation is spent to ensure that individuals have the necessary education/training to fully participate in society. Two projects share a budget allocation of £110,700:

Project	Budget Allocation 2002/03
Community Learning Opportunities	£89,200
Business Technology Training Centre	£21,500

4.2 Community Learning Opportunities

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<u>Family Learning</u> <ul style="list-style-type: none"> Continual development and implementation of the programme: 28 learning sessions/120 participants Develop and implement 'Aspirational Learning' programme: 2 sessions/20 participants 	<ul style="list-style-type: none"> Achieved. 28 learning sessions/203 participants (101 adults, 102 children) in 7 schools - exceeding target Achieved. 3 sessions/27 participants – exceeding target

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • Implement a summer programme of activities: 6 sessions <u>Young People and Pregnancy</u> • Develop and enhance present work in community and school settings • Deliver training programmes in 4 schools • Specific action/research in youth work settings: 40 sessions/300 young people • Develop an awareness workshop, specifically targeting males • Deliver sessions in 12 youth groups <u>Essential Skills</u> • Develop and implement a communication skills package for under 25s • Provide workshops/short courses: 20 participants utilise ICT • Provide training for tutors in specific aspects of essential skills: 4 meetings/2 basic courses 	<ul style="list-style-type: none"> • Achieved. 12 sessions completed/46 participants – exceeding target • Achieved. Virtual Baby Experience developed to include use of Drug Affected Simulator, Foetal Alcohol Syndrome Manakin and Empathy Belly. Work undertaken in 3 schools, 27 sessions/188 participants and 11 youth groups, 44 sessions/193 participants • Virtual Baby Experience delivered in 3 schools/44 participants Parenting Skills course delivered – 54 sessions/111 participants – 75% achieved • Achieved. Youth work setting: 41 sessions/106 young people • School setting: 27 sessions/208 young people • Achieved. 17 males participated in the Virtual Baby Experience and 7 have taken the baby home for the weekend • Workshops delivered in 10 youth groups – 84% achieved • Achieved. Communication skills workshops delivered to 8 individuals • 11 sessions/12 participants utilise ICT – 60% achieved • 8 week course delivered on driving test theory • Achieved. 1 meeting/8 tutors attending; 1 basic course/4 tutors attending; English as an Additional Language/17 tutors attending; ITALL training/24 volunteers participating
Target Summary <ul style="list-style-type: none"> • 8 targets fully achieved (3 exceeding targets) • 3 targets part achieved 	

- i) 'Pram to Primary' courses commenced in Rankinston, Muirkirk, Dalrymple and Drongan, 29 children/31 adult participants. Participation in this year's programme has almost doubled since last year.
- ii) A total of 22 family learning sessions at the Women's Refuge, Auchinleck recorded. 87 children/54 adult attendances.
- iii) The 'Virtual Baby Experience' is now incorporated into the curriculum at both Cumnock and Auchinleck Academy as part of Lifestyle and

Consumer courses in the Home Economics Department. Participation in this programme has significantly increased since last year.

- iv) Four essential skills tutors provided 155 learning support sessions to 14 students, which is double the support provided last year.
- v) A total of 106 young people, compared to 70 last year, participated in a range of workshops in the youth work setting.

4.3 Business Technology Training Centre (BTTC)

Summary of Agreed Targets 2002/03	Achievements April 2002-March 2003
<ul style="list-style-type: none"> • Provide learning/support to 15-25 businesses/business employees • Contribute to the establishment of 1 new SME • Sustain employment for 20-25 employees in SMEs • Provide training/support to 35 individuals participating in ECDL training • Provide training/support to 40 young people and 20 older people 	<ul style="list-style-type: none"> • Achieved. 40 local businesses have required/been provided with training/support – exceeding target • Achieved. Provided advice and support to 3 start up companies – exceeding target • Achieved. 22 employees from SMEs working towards ECDL • 79 registrations and 24 completed training – exceeding target • 12 young people/16 older people supported – 55% achieved
Target Summary <ul style="list-style-type: none"> • 4 targets fully achieved (3 exceeding targets) • 1 target part achieved 	

- i) Thirty businesses from the Dalmellington area and 10 outwith the immediate area accessing business training compared to a total of 35 last year.
- ii) Eleven community/voluntary groups and 95 individuals accessing training.
- iii) A total of 780 attendances recorded in the Centre for 2002/03.
- iv) A total of 79 individuals have registered for European Computer Driving Licence (ECDL) training, compared to 41 who participated last year.
- v) Day to day management of the Centre transferred to the CONDUIT Programme in March 2003.

5. LIVING IN A QUALITY ENVIRONMENT

- 5.1 Over 6 per cent of the SIP Budget is allocated to ensure that all residents within the Coalfield Area benefit from living in a quality environment. The financial allocation is as follows:

Project	Budget Allocation 2002/03
Community Environmental Improvement Action Plans and Projects	£113,000

Summary of Agreed Targets 2002/03	Achievements 1 April 2002-31 March 2003
<ul style="list-style-type: none"> • Produce finalised Action Plans for 6 areas: Drongan, Auchinleck, New Cumnock, Patna, Rankinston and Muirkirk • Progress Action Plans for 2 areas: Catrine and Dalmellington • Implement 3 identified projects: <ul style="list-style-type: none"> - Gateside Footpath, Dalmellington - Carnshalloch Avenue (woodland access), Patna - New Cumnock Running Track (tree planting and fencing) • Implement a pilot project under the Restoring Communities Programme 	<ul style="list-style-type: none"> • Achieved. Finalised Action Plans produced for 7 areas: Drongan, Auchinleck, New Cumnock, Patna, Rankinston, Muirkirk and Dalmellington – exceeding target • Achieved. Dalmellington Action Plan completed. Draft Action Plan for Catrine produced and consultation undertaken – exceeding target • Achieved. All 3 projects completed in March 2003 within budget. Additional projects completed in 5 other areas – exceeding target • Achieved. Regeneration Officer in post, town appraisal completed, phase II study completed, pilot project completed – exceeding target.
Target Summary <ul style="list-style-type: none"> • 4 targets fully achieved (3 exceeding targets) 	

- i) Projects completed are Auchinleck Clock Tower; Muirkirk former Co-op Phase II; Gateside Footpath, Dalmellington; East Ayrshire Woodlands' projects in Patna and New Cumnock; Dalmellington Motte; Ness Glen Footpath; and Logan shops.
- ii) Thirty-one funding applications have been submitted and 29 applications approved, leveraging in a total of £208,000, an increase of £21,000 on last year's total.
- iii) Funding from the Scottish Executive's 'Quality of Life' Programme approved in principle to set up the Revolving Maintenance Fund.
- iv) Funding approved by the Minerals Trust for public artworks, artist appointed and public consultation process underway.
- v) Muirkirk former Co-op Phase II - site acquired by Muirkirk Enterprise Group and landscaping works implemented.
- vi) First project demolition at 115 Main Street, Auchinleck completed. Demolition of other properties progressing.
- vii) Revolving Fund for Demolitions is in operation and Officer Working Group established.
- viii) Seven Action Plans have been completed, compared to two last year and 10 projects implemented compared to 6 last year.

6. COMMUNITY PARTICIPATION

- 6.1 The highest proportion of funding allocation is to the projects encouraging community participation to ensure that each person has an opportunity to contribute to the decisions that affect their lives. Almost 30 percent of the SIP Budget, totalling £542,750 is shared by the following projects:

Project	Budget Allocation 2002/03
yipworld.com	£145,620
Older People's Day Care Service Users Group	£ 70,500
Cumnock and Doon Valley Credit Union	£ 23,000
Young Carers Initiative	£ 41,130
East Ayrshire Carers Centre (Satellite Service)	£ 36,000
Alternatives to Addiction	£ 41,000
The Children's Holiday Project	£ 5,050
Coalfield Community Transport	£ 45,500
Coalfield Communities Federation	£ 11,500
East Ayrshire Volunteer Centre	£ 12,000
Prince's Trust Volunteer Programme	£ 17,500
Arts for Adults with Disabilities	£ 6,000
Ethnic Minority Inclusion	£ 29,000
Investment in Drama	£ 58,950

6.2

Project	Summary of Agreed Targets	Achievements 1 April 2002-31 March 2003
yipworld.com	<ul style="list-style-type: none"> • Implement a crèche facility • Explore funding opportunities for the recording studio • Develop the kitchen project • Develop services for special needs service users • Introduce staff training to D32/33 • Identify sources of funding to complement core services and enhance programme development 	<ul style="list-style-type: none"> • Achieved and fully operational • Revised - priority to refurbish the Training/Meeting Room • Achieved and fully operational • Achieved and working in partnership with EAC Recreation Services • Achieved. Staff training implemented in November 2002 and 50% completed • Achieved and ongoing
Target Summary	<ul style="list-style-type: none"> • 6 targets fully achieved 	
Older People's Day Care Service Users Group	<ul style="list-style-type: none"> • Develop links with Cumnock Elderly Forum, Coalfield Community Transport and local schools • Open Roseburn Day Care Centre and establish an Internet café 	<ul style="list-style-type: none"> • Achieved and ongoing with Cumnock Elderly Forum, Coalfield Community Transport and St Patrick's PS. • Achieved.

Project	Summary of Agreed Targets	Achievements 1 April 2002-31 March 2003
	<ul style="list-style-type: none"> • Explore and open the Dalrymple development • Develop new services in the Doon Valley Area • Prepare a detailed sustainability plan 	<ul style="list-style-type: none"> • No demand for day care service at this time • Ongoing and linked to the Joint Futures Day Care Services Review • Achieved. Sustainability plan submitted and Muirkirk, New Cumnock and Mauchline day services have now been mainstreamed by EAC
Target Summary	<ul style="list-style-type: none"> • 5 targets fully achieved 	
Cumnock and Doon Valley Credit Union	<ul style="list-style-type: none"> • Appoint staff (1 post) • Train 15 additional volunteers • Identify and establish first collection point • Establish Junior Savers section • Increase membership by 40 each month • Establish links with 50 community groups 	<ul style="list-style-type: none"> • Achieved. Clerical Officer in post from 12 August 2002. Development Worker in post from 13 January 2003 – exceeding target • 11 new volunteers provided with induction training – 73% achieved • Preparation for two venues ongoing – Bellsbank and New Cumnock • Achieved. 27 junior members to date • Total current membership 195 adults an increase of 119 over the year – 25% achieved • Ongoing. Letters issued to groups. Participated in Local information days to raise the profile and 4 presentations made to community groups
Target Summary	<ul style="list-style-type: none"> • 2 targets fully achieved (1 exceeding target) 	<ul style="list-style-type: none"> • 4 targets part achieved

Project	Summary of Agreed Targets	Achievements 1 April 2002-31 March 2003
East Ayrshire Carers Centre (Satellite Service)/Young Carers Initiative	<ul style="list-style-type: none"> • Centre open to the public • Identify and support 650 carers in the Coalfield Area • Produce and distribute a range of information material for carers/service providers • Develop an information pack for carers • Work in partnership with GPs in the Coalfield Area to identify and support carers 	<ul style="list-style-type: none"> • Achieved from 8 April 2002 • 622 carers/59 young carers identified and registered – 96% achieved • Ongoing - Bi-monthly newsletter distributed to all carers registered with the Centre • Achieved. All carers receive an information pack containing, for example, benefits advice, aids and adaptations and respite breaks. Help Directory launched in March 2003. • Achieved. 423 referrals made through mailshots carried out by Cumnock and Dalmellington Health Centres
Target Summary	<ul style="list-style-type: none"> • 4 targets fully achieved 	<ul style="list-style-type: none"> • 1 target part achieved
Alternatives to Addiction	<ul style="list-style-type: none"> • Develop and implement a work programme for identified schools: Littlemill PS; Catrine PS; and Doon Academy • Develop an events programme for the Women's Service Users Group • Implement Drongan Summer School • Establish a service users group • Establish a Youth Strategy Group • Complete Doon Academy Board Game 	<ul style="list-style-type: none"> • Achieved. Work programme implemented and completed in all 3 schools • Achieved and activities implemented An event organised for International Women's Day, 170 adults/73 children attending • Achieved. 317 attendances recorded • Achieved. Group established and activities implemented • Achieved. 8 sessions/7 participants at Auchinleck Academy and 1 session/3 participants at Cairnhill PS Behaviour Support Unit • Achieved. Board Game produced and will be piloted during 03/04
Target Summary	<ul style="list-style-type: none"> • 7 targets fully achieved 	

Project	Summary of Agreed Targets	Achievements 1 April 2002-31 March 2003
The Children's Holiday Project	<ul style="list-style-type: none"> • Raise awareness of the project throughout the Coalfield Area and, in particular, the more rural areas • Promote the service in: 8 Coalfield communities; and 5 rural areas • Provide 25 holiday opportunities to Coalfield Area residents • Encourage local people to become involved in the management of the project 	<ul style="list-style-type: none"> • Achieved and ongoing. Promotional material widely distributed through, for example, local press, schools, a range of organisations and agencies as well as the existing membership • Achieved and ongoing • Achieved. 46 bookings/32 holidays accessed – exceeding target • Achieved and ongoing. 2 committee members reside in the SIP area and the project achieving widespread support from local communities.
Target Summary	<ul style="list-style-type: none"> • 4 targets fully achieved (1 exceeding target) 	
Coalfield Community Transport Limited	<ul style="list-style-type: none"> • Steering Group formally constituted • Appoint staff • Operating procedures - developed and in place • Officially launch Coalfield Community Transport • Affiliate 50 user groups/45 volunteer drivers • Consult local health boards and transport associations with a view to improving hospital accessibility • Circulate 50+ questionnaires • Host a public seminar to access development requirements 	<ul style="list-style-type: none"> • Achieved • Achieved - 2 staff members appointed and in post • Achieved • Achieved on 11 May 2002 with 180 people attending • 106 community groups affiliated/140 volunteer drivers registered – exceeding target • Discussions with A&APCT and Cumnock Hospital undertaken. Ideas to be pursued in the new financial year • Achieved. Information analysed and new initiatives identified for follow up in the new financial year • Intention is to host a public seminar to launch the 'Day Hopper' Service and seek public opinion on the next stage of project development

Project	Summary of Agreed Targets	Achievements 1 April 2002-31 March 2003
	<ul style="list-style-type: none"> • Complete a detailed sustainability plan 	<ul style="list-style-type: none"> • Achieved.
Target Summary	<ul style="list-style-type: none"> • 7 targets fully achieved (1 exceeding target) 	<ul style="list-style-type: none"> • 2 targets part achieved
Coalfield Communities Federation Limited	<ul style="list-style-type: none"> • Increase representation by 3 communities/communities of interest • Identify training needs and prepare training plans for all members • Establish and implement a rota for displaying promotional material within community facilities • Implement 1 community event • Develop and implement an events programme in conjunction with other local organisations • Establish a CCF website 	<ul style="list-style-type: none"> • Ongoing. Targeting ethnic minority and elderly groups and areas not represented • Achieved. Training currently being co-ordinated with a range of providers and 20 training sessions undertaken with 9 participants • Achieved. Promotional material displayed between September and December 2002. A new rota for 2003 is in operation • Achieved. CCT launch implemented and a Rolling Road Show to local communities has been scheduled for 2003 • The Road Show will involve other SIP funded projects. Initial costings have been investigated • Achieved.
Target Summary	<ul style="list-style-type: none"> • 5 targets fully achieved 	<ul style="list-style-type: none"> • 1 target part achieved
Volunteer Centre (East Ayrshire)	<ul style="list-style-type: none"> • Recruit 40 volunteers from the Coalfield Area • Register 10 groups from the Coalfield Area • Assist 40 volunteer engager groups • Identify 3 potential barriers to volunteering and 3 under represented groups in the volunteer sector • Participate in an employee volunteering scheme (Ayrshire wide pilot) 	<ul style="list-style-type: none"> • Achieved. 82 volunteers assisted – exceeding target • Achieved. 41 groups registered – exceeding target • Achieved. 41 groups assisted – exceeding target • Potential barriers to volunteering and under-represented groups identified as higher support needs, age and physical disability. • Achieved. Ayrshire wide event took place in December 2002
Target Summary	<ul style="list-style-type: none"> • 5 targets fully achieved (3 exceeding targets) 	

Project	Summary of Agreed Targets	Achievements 1 April 2002-31 March 2003
Prince's Trust Volunteer Programme	<ul style="list-style-type: none"> • Recruit 3 teams (10-15 individuals per team) • 80% of participants complete the programme • 90% achieve SVQ qualifications • 6 into employment • 5 into further education/training • 6 into voluntary work 	<ul style="list-style-type: none"> • Achieved. 3 teams recruited/31 participants • 68% (20) completed the programme • 65% (19) achieved SVQ qualifications • Achieved. 6 into employment • Achieved. 7 into further education/training – exceeding target • Achieved. 6 into voluntary work
Target Summary	<ul style="list-style-type: none"> • 4 targets fully achieved (1 exceeding target) 	<ul style="list-style-type: none"> • 2 targets part achieved
Arts for Adults with Disabilities	<ul style="list-style-type: none"> • Work with 3 groups in the Coalfield Area • Agree art forms with EAC Social Work Department • Recruit art form workers (2 posts) • Host an information afternoon at Riverside Centre, Cumnock • Amalgamate existing groups and investigate setting up formally constituted groups • Extend accessibility and choices to all adults in the Coalfield Area 	<ul style="list-style-type: none"> • Achieved. Participants sourced from Menzies Court, Riverside Day Centre and Carrick View Hostel • Achieved – dance and art/craft are the selections from the circulated option paper • Achieved. 3 posts – exceeding target • Achieved. 4 taster sessions took place in October 2002 • Achieved. Amalgamation of dance groups. Draft constitution out for consultation • Discussions are taking place with EAC Educational and Social Services
Target Summary	<ul style="list-style-type: none"> • 6 targets fully achieved (1 exceeding target) 	
Ethnic Minority Inclusion	<ul style="list-style-type: none"> • Advertise the project to local ethnic minority groups 	<ul style="list-style-type: none"> • Achieved. Project leaflet produced and circulated. Available in Chinese, Urdu and Punjabi. Personal contact and links established via the Ethnic Minority Forum

Project	Summary of Agreed Targets	Achievements 1 April 2002-31 March 2003
	<ul style="list-style-type: none"> • Consult groups and assess needs • Appoint Link Worker (1 post) • Advertise Bilingual Assistants (2 posts) • Install appropriate language software at learning centres • Investigate the need for a local translation/ interpreting service 	<ul style="list-style-type: none"> • Achieved. 14 local groups contacted. 2 Chinese representatives identified for the working group. Project Information Assistant based in the Kuloc Centre for up to 5 hours each Monday to support members of the Chinese community with translation and interpreting. • Achieved. Post renamed Ethnic Minority Information Assistant. • Achieved. 1 Chinese speaking assistant and 1 Urdu/Punjabi speaking assistant appointed in February 2003 • Awaiting identification of need prior to installation • Feedback from Kuloc and the Ethnic Minority Information Day highlights the need for these services
Target Summary	<ul style="list-style-type: none"> • 5 targets fully achieved 	<ul style="list-style-type: none"> • 1 target part achieved
Investment in Drama Level 1 Level 2 Level 3	<ul style="list-style-type: none"> • Recruit staff (2 posts) • Establish 6 community drama groups • Operate two 8 week programmes in 3 communities per programme • Work with 48 individuals/ 8 in each of six communities • Recruit 5 trainees 	<ul style="list-style-type: none"> • Achieved • Achieved. Drama Workshops in all 6 communities implemented • First three programmes of workshops delivered to groups in January-March 03 • Programme developed, 3 groups of participants identified/25 participants – approx 50% achieved • 4 recruited and 2 leavers to date – 80% achieved
Target Summary	<ul style="list-style-type: none"> • 2 targets fully achieved 	<ul style="list-style-type: none"> • 3 targets part achieved

6.3 Summary

- **yipworld.com**

- i) Approximately 2059 members have registered at 31 March 2003, an increase of 113 since the same time last year, and around 19,200 attendances recorded.
- ii) 247 members reside in the Doon Valley Area.
- iii) Over 50 young people have participated in snowboarding trips and 33 have participated in a range of Duke of Edinburgh Award activities.
- iv) A total of 14 young people participated in a Consultation Group to encourage Active Citizenship.
- v) The crèche is operating to capacity, providing 6 places per hour, per day and 15 children are currently registered.
- vi) 76 volunteers (12 adults and 64 young people) actively contributed to the service, an increase of 6 volunteers in total since last year.
- vii) Macrae's Café is open to the public and provides a choice of healthy meals and snacks to over 80 individuals per day.
- viii) yipworld.com is the first SIP funded project and youth initiative in Scotland to achieve the Investor in People Award.

- **East Ayrshire Carers Centre (Satellite Service)/Young Carers Initiative**

- i) The project is now well established in the area and 622 carers/59 young carers are registered with the Centre at 31 March 2003, compared to 500 carers/50 young carers at the same time last year.
- ii) 7 carers support groups established and participated in 38 group sessions/188 attendances (4 males and 184 females).
- iii) Links established with Cumnock and Dalmellington Health Centres and 423 referrals received via these GP practices, an increase of 29 percent since last year.
- iv) Links established and work ongoing with Logan and Greenmill primary schools.
- v) 4 young carers participated in media training and the Children's Rights Video.
- vi) 3 young carers support groups established and participated in 84 group sessions/965 attendances (203 males and 762 females).
- vii) One-to-one sessions established on a monthly basis and a total of 93 sessions, including 24 sessions with young carers, undertaken.
- viii) 28 young carers from the Coalfield Area attended a residential week at either Aviemore or Chicks in Devon, maintaining the much the same level of provision as last year.
- ix) 636 information packs and 566 leaflets distributed during 2002/03.

- **The Children's Holiday Project**

- i) A total of 106 children and 79 adults (28 males and 51 females) from the Coalfield Area accessed 32 holidays during 2002/03. Last year, 79 children and 62 adults accessed 23 holidays.

- ii) Participants reside in the following Coalfield communities: Auchinleck, Dalmellington/Bellsbank, Catrine, Dalrymple, Drongan, Logan, Cumnock and Muirkirk.
- iii) The project makes use of 4 holiday caravans, each sleeping a maximum of 8 people, including one which is equipped for disabled access.
- iv) Gas and electricity costs are included in the cost of the holiday, free on site passes are provided as well as travel passes.
- v) The savings scheme provides an opportunity for participants to save regularly towards a holiday.
- vi) Fresh fruit and dental products are provided to all families and a range of books are provided for children.
- vii) Links have been established with the Young at Heart Network to encourage active lifestyles for older people.

- **Coalfield Community Transport Limited**

- i) Successful funding bids submitted to the Ayrshire Key Fund, the Minerals Trust, Coalfield Industry Social Welfare Organisation (CISWO), Scottish Rural Transport Initiative as well as SIP raised £42,000 for 2002/03 to expand the current service, introduce new services, employ an additional member of staff and purchase a new minibus. Approximately £140,000 has been raised for 2003/04 to date.
- ii) 82 drivers are fully MiDAS certificated, compared to 40 at the same time last year, 40 still require on-road driving assessments and 18 await theory sessions.
- iii) 3 individuals achieved the MiDAS Driver Assessor Training qualification; 1 achieved the MiDAS Passenger Assistant Training qualification; and 1 the Emergency Evacuation Training qualification.
- iv) 5260 passengers, 25 with wheelchairs, have travelled with CCT throughout the year.
- v) Over 440 bookings received from the Cumnock Area and 27 from the Doon Valley Area.
- vi) A total of 140 community groups have affiliated membership, compared to 26 affiliated groups at the same time last year.

- **Investment in Drama**

- i) The project was formally launched on Tuesday 26 November 2002 at Dunaskin Heritage Centre.
- ii) Six community drama groups have been established in the Coalfield Area and 65 workshops implemented.
- iii) Programmes of skill building workshops, including role play, relaxation and interview techniques, are provided to 3 groups/25 participants and an information pack has been developed for distribution to each participant.
- iv) A Christmas show promoted the project in all Level 1 locations in December 2002 and the project participated in Dalmellington Christmas Fair.

- v) Level 3 trainees operate 1-hour workshops for children at yipworld.com and participate in the SIP Youth Theatre as well as attending Level 1 workshops and community events.

7. CAPITAL PROJECTS

- 7.1 Over 6 percent of the SIP Budget, totalling £113,000, is shared by the following capital projects:

Project	Budget Allocation
Cumnock Swimming Pool	£30,000
Family Centre Development	£83,000

- 7.2 Cumnock Swimming Pool project, which will provide a purpose-built swimming pool and health/fitness suite for residents of Cumnock and the surrounding area, has been in the planning stage for seven years. The new project will create 11 full-time and 10 part-time jobs. Achievements include:

- confirmation of financial support from a range of funders to complete a total funding package of over £2 million; and
- approval, in principle, of planning permission, tendering process completed and the preferred contractor appointed.

- 7.3 The Family Centre Development will provide additional child care places within a local primary school campus for children from 0-11 years of age, providing opportunities for their parents to return to work, education or training. Achievement include:

- financial support secured; and
- commencement of site works and it is anticipated that the Centre will be completed in late summer 2003.

June 2003

EAST AYRSHIRE COALFIELD AREA SOCIAL INCLUSION PARTNERSHIP

PROGRAMME OF PROJECTS

PROPOSED PERFORMANCE TARGETS 2003/2004

1. People into Work

Project	Summary of Agreed Targets 2003/04	Timescale
CONDUIT ILM	<ul style="list-style-type: none"> • 20 unemployed individuals recruited • 14 into employment • 2 into full time education • 12 achieving SVQ Level 2 • 3 achieving part SVQ Level 2 • 15 achieving European Computer Driving Licence (ECDL) • Revise project targets to integrate Business Technology Training Centre (BTTC) targets 	<ul style="list-style-type: none"> • April 2003 • March 2004 • March 2004 • March 2004 • March 2004 • March 2004 • June 2003
East Ayrshire Strategy for Youth (EASY)	<ul style="list-style-type: none"> • 55 participants recruited • 45 completing the programme • 5 into employment • 35 into additional support needs training • 5 into education • 45 completing work experience placements • Establish a base in the Doon Valley Area • Investigate European sources of funding 	<ul style="list-style-type: none"> • March 2004 • March 2004 • March 2004 • March 2004 • March 2004 • March 2004 • March 2004 • March 2004
East Ayrshire Woodlands	<ul style="list-style-type: none"> • 24 participants recruited • 75% achieving SVQ Level 2 • 60% achieving additional certificates of competence • 50-60% into full time employment/education • Implement core skills training • Identify new project sites 	<ul style="list-style-type: none"> • December 2003 • By end of ILM • By end of ILM • By end of ILM • April 2003- March 2004 • April 2003- March 2004
East Ayrshire Works	<ul style="list-style-type: none"> • 15 participants aged 25+ years recruited • 65% into employment • 65% achieving short-term job focused training • 65% participants aged 18-24 years into employment • 65% achieving SVQ Level 2 • Review targets 	<ul style="list-style-type: none"> • April 2003 • March 2004 • March 2004 • December 2003 • December 2003 • September 2003

1. People into Work

Project	Summary of Agreed Targets 2003/04	Timescale
Individual Employment Fund	<ul style="list-style-type: none"> • 30 individuals supported • 20 people supported into employment • 7 people supported into training • 3 people supported to interview • Investigate additional sources of funding 	<ul style="list-style-type: none"> • March 2004 • March 2004 • March 2004 • March 2004 • April 2003- March 2004
Ayrshire Electronic Community (AEC)	<ul style="list-style-type: none"> • 41 community events/networks/initiatives supported • 83 organisations provided with ICT support • 14 unemployed individuals into employment • 5 new job opportunities provided • Revise project targets to integrate the Business Technology Training Centre (BTTC) targets 	<ul style="list-style-type: none"> • March 2004 • March 2004 • March 2004 • March 2004 • June 2003
East Ayrshire JobRotation	<ul style="list-style-type: none"> • 25 small/micro/medium enterprises (SMEs) recruited • 120 SME employees released for training opportunities <ul style="list-style-type: none"> - 75 trained in ICT • 30 JobRotation trainees recruited <ul style="list-style-type: none"> - 21 supported into employment - 2 entering education/training • Review targets 	<ul style="list-style-type: none"> • March 2004 • March 2004 • March 2004 • September 2003

2. Positive Health Opportunities

Project	Summary of Agreed Targets 2003/04	Timescale
Community Food Initiative	<ul style="list-style-type: none"> • Work carried out in all SIP communities • Contact established groups and identify food issues • Offer activities to extend participants' shopping, budgeting and cooking skills • Develop a 'weaning foods' project • Completion of independent evaluation 	<ul style="list-style-type: none"> • June 2003 • April-June 2003 • April-June 2003 • April-June 2003 • June 2003
Creative Skills Programme	<ul style="list-style-type: none"> • 75% participant retention rate • 75% of participants achieving individual learning targets • Learning and teaching methods are appropriate to students and the learning task • 75% of participants evaluate programmes and outcomes positively • Review targets 	<ul style="list-style-type: none"> • March 2004 • March 2004 • March 2004 • March 2004 • September 2003
Healthy Living Initiative (C.H.I.P. Van)	<ul style="list-style-type: none"> • Establish a Lifestyle Referral scheme in 4 new areas: <ul style="list-style-type: none"> - enrol 100 people within 12 months of the commencing scheme • Promote healthy lifestyle awareness and organise: <ul style="list-style-type: none"> - 4 healthy cooking demonstrations per area - 4 stress reduction classes per area - 4 smoking cessation classes per area - 1 weekly exercise class per area • Recruit 6 volunteers for each of the 6 community health forums • Provide P5-P7 pupils with an alcohol and drugs information pack in conjunction with partner agencies: <ul style="list-style-type: none"> - pack completed - programme implemented • Contact 1 elderly group/forum per year in relation to community safety • Organise 1 community event 	<ul style="list-style-type: none"> • March 2004 • April 2003- March 2004 • March 2004 • April 2003 • December 2003 • March 2004 • March 2004

2. Positive Health Opportunities

<p>Recreation Partnership Project</p>	<ul style="list-style-type: none"> • Deliver 'Active Recreation and Health Awareness' sessions to 18 primary schools/3 visits per school • Work with one primary school to develop creative design of the school playground • Provide healthy snacks to Kids Clubs/After School Activity sessions • Introduce Kids Clubs/After School Activity sessions to 2 new areas • Implement an extensive Easter/Summer/October holiday programme of activities • Develop Health Development sessions in 2 community libraries • Organise 4 training events for staff and volunteers 	<ul style="list-style-type: none"> • October 2003-March 2004 • April-June 2003 • April 2003-March 2004 • March 2004 • April-October 2003 • April 2003-March 2004 • April 2003-March 2004
<p>Sport and Social Inclusion</p>	<ul style="list-style-type: none"> • Plan, organise and deliver programmes of sports, coaching and physical recreation sessions • Establish Development Squads for specific sports and host at least 2 performance camps for each sport per year • Liaise with appropriate personnel to ensure clear links exist between school and community sport 	<ul style="list-style-type: none"> • March 2004 • March 2004 • March 2004
<p>Sport and Social Inclusion continued</p>	<ul style="list-style-type: none"> • Undertake an audit of existing sports opportunities in the Coalfield Area • Work with no fewer than 2 sports clubs to build capacity and meet the needs of the sporting community • Create new/additional sports clubs in specific areas • Review targets 	<ul style="list-style-type: none"> • March 2004 • March 2004 • March 2004 • September 2003

3. Community Learning

Project	Summary of Agreed Targets 2003/04	Timescale
Business Technology Training Centre	<ul style="list-style-type: none"> EAC Development Services department currently preparing a European funding application for 1 July 2003-31 March 2004 Review targets 	<ul style="list-style-type: none"> June 2003 for submission of application July 2003
Community Learning Opportunities: Family Learning	<ul style="list-style-type: none"> Implement 8 family learning courses – 10 adults/10 children per course Work in 3 primary schools – Catrine, Logan and Littlemill/Drongan Develop and implement a summer programme in 2 targeted communities Deliver 5 community based learning programmes for 80 learners 	<ul style="list-style-type: none"> April 2003-March 2004 April 2003-March 2004 July-August 2003 April 2003-March 2004
Community Learning Opportunities: Essential Skills	<ul style="list-style-type: none"> Deliver 3 workshops/short courses to 20 learners using ICT Provide specialist guidance for 50 adult learners to identify next step learning opportunities 	<ul style="list-style-type: none"> April 2003-March 2004 April 2003-March 2004
Community Learning Opportunities: Virtual Baby Experience	<ul style="list-style-type: none"> Promote and administer the 'Virtual Baby' equipment and support material to youth groups, Learning Partnerships and local organisations in the Coalfield Area 	<ul style="list-style-type: none"> April 2003-March 2004

4. Living in a Quality Environment

Project	Summary of Agreed Targets 2003/04	Timescale
Community Environmental Improvement Action Plans and Projects	<ul style="list-style-type: none"> Produce finalised Action Plans for 2 areas: Logan and Bellsbank Implement 2 identified projects: Netherthird and Catrine Continue the rolling programme of woodland development and community access projects Finalise the Revolving Maintenance Fund and secure funding 	<ul style="list-style-type: none"> March 2004 March 2004 April 2003-March 2004 March 2004
Restoring Communities Programme	<ul style="list-style-type: none"> Develop a one stop shop with CISWO Implement an environmental improvement at Well Road Park, Auchinleck Develop a Quality Retail Scheme within the Auchinleck Main Street area Develop a Housing Improvement Scheme with EAC Housing Department and other relevant agencies 	<ul style="list-style-type: none"> March 2004 March 2004 March 2004 March 2004

5. Community Participation

Project	Summary of Agreed Targets 2003/04	Timescale
Alternatives to Addiction	<ul style="list-style-type: none"> • Doon Academy: <ul style="list-style-type: none"> - implement Pacific Institute Breakthrough training - complete mural • Drongan Primary School: <ul style="list-style-type: none"> - implement Summer School - implement awareness raising project • Fablevision Theatre in Education (TIE) production implemented in: <ul style="list-style-type: none"> - Drongan, Littlemill and Catrine primary schools • Women's Group/Service Users: <ul style="list-style-type: none"> - plan, organise and implement 1 event • Pilot the Board Game package with young people • Plan, organise and implement a children's conference for P7 pupils 	<ul style="list-style-type: none"> • June 2003 • September 2003 • August 2003 • March 2004 • March 2004 • March 2004 • March 2004 • November 2003
Arts for Adults with Disabilities	<ul style="list-style-type: none"> • Constitute the established dance group • Establish links with Hillside School, Cumnock and work with older children • Exhibit creative arts work • Establish work placement opportunities for social care students • Prepare a draft application to the Arts Council for an Arts Co-ordinator 	<ul style="list-style-type: none"> • July 2003 • March 2004 • July-August 2003 • March 2004 • March 2004
Children's Holiday Project	<ul style="list-style-type: none"> • Raise awareness of the project throughout the Coalfield Area and in particular, the more rural areas • Promote the service in: 8 Coalfield communities; and 7 rural areas • Provide 35 holiday opportunities to Coalfield Area residents • Encourage local people to become involved in the management of the project 	<ul style="list-style-type: none"> • April 2003-March 2004 • April 2003-March 2004 • March 2004 • April 2003-March 2004
Coalfield Communities Federation Limited	<ul style="list-style-type: none"> • Increase representation by 3 communities/communities of interest • Plan, organise and implement a rolling roadshow in partnership with other SIP funded projects • Undertake information days in local communities and establish a presence at community events • Host a seminar/conference in partnership with the SIP/SIP funded initiatives • Develop the CCF website • Review targets 	<ul style="list-style-type: none"> • March 2004 • August 2003 • April 2003-March 2004 • Jan- March 2004 • April 2003-March 2004 • September 2003

5. Community Participation

Ethnic Minority Inclusion	<ul style="list-style-type: none"> • Develop projects according to local need • Progress the school survey • Widen areas of audit as appropriate • Progress the development of local interpreting/translation services • Develop the role of the Bilingual Assistants • Consider local access to ICT for ethnic minority families 	<ul style="list-style-type: none"> • April 2003-March 2004 • April 2003-March 2004 • March 2004 • March 2004 • April 2003-March 2004 • April 2003-March 2004
Investment in Drama	<ul style="list-style-type: none"> • Increase participation at Level 1 to 90 individuals • Complete 3 x Level 2 courses • Complete 6 x Level 2 courses • Increase Level 3 trainees to 5 participants: - at least one progressing from Level 1 or Level 2 • Establish links to the Action Team for Jobs and local employers 	<ul style="list-style-type: none"> • March 2004 • September 2003 • March 2004 • August 2003 • March 2004
Prince's Trust Volunteer Programme	<ul style="list-style-type: none"> • Recruit 30-50 local young people • 80% of participants complete the programme • 90% achieve an SVQ qualification • 8 into employment • 5 into further education/training • 8 into voluntary work 	<ul style="list-style-type: none"> • March 2004 • Annually • Annually • Annually • Annually • Annually
yipworld.com	<ul style="list-style-type: none"> • Explore opportunities for financial sustainability • Continue and develop core work • Progress work in relation to becoming a training agency recognised by Scottish Qualifications Authority • Progress staff and service user development • Review targets 	<ul style="list-style-type: none"> • April 2003-March 2004 • April 2003-March 2004 • April 2003-March 2004 • April 2003-March 2004 • September 2003

5. Community Participation

Young Carers Initiative	<ul style="list-style-type: none">• Identify and support 90 young carers• Appoint, train and support a bank of sessional staff (500 hours)• Increase support to ten 6-8 year olds and fifteen 15-20 year olds• Develop the service for families affected by drug or alcohol misuse in rural areas to 10• Facilitate a Young Carers Forum• Develop, facilitate and support the young carers management committee	<ul style="list-style-type: none">• March 2004• March 2004• March 2004• March 2004• June 2003• April 2003- March 2004
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