

	INITIAL ALLOCATION AGREED AT COALFIELD AREA MEETING 17 JANUARY 2002 - Agenda Item 5	ADDITIONAL FUNDING FROM COMMUNITIES, SCOTLAND - 2002/03	APPROVED ALLOCATION - per Coalfield Meeting 20 June 2002 - Agenda Item 4	ADDITIONAL ALLOCATION AGREED AT COALFIELD AREA MEETING 20 JUNE 2002 - Agenda Item	ADDITIONAL ALLOCATION AGREED AT COALFIELD AREA MEETING 19 SEPTEMBER 2002 -	REVISED ALLOCATION	ACTUAL EXPENDITURE PERIOD 8	BALANCE AVAILABLE TO YEAR END
	£	£	£	£	£	£	£	£
CONDUIT	46,500		46,500	10,000		56,500	44,875	11,625
EASY	60,000		60,000			60,000	45,000	15,000
EAST AYRSHIRE WORKS	120,000		120,000			120,000	60,000	60,000
BUSINESS TECHNOLOGY AND TRAINING CENTRE(BTTC)	21,500		21,500			21,500	16,125	5,375
INDIVIDUAL EMPLOYMENT FUND	20,000		20,000			20,000	15,000	5,000
EAST AYRSHIRE WOODLANDS	85,000		85,000			85,000	64,778	20,222
HEALTHY LIVING INITIATIVE (C.H.I.P Van)	40,000		40,000			40,000	30,000	10,000
COMMUNITY FOOD INITIATIVE	22,000		22,000			22,000	11,000	11,000
CREATIVE SKILLS	30,000		30,000			30,000	22,500	7,500
COMMUNITY LEARNING OPPORTUNITIES	87,500		87,500			87,500	65,625	21,875
COMMUNITY ENVIRONMENT ACTION PLAN	95,000		95,000	18,000		113,000	61,750	51,250
YIPWORLD.com	141,000		141,000			141,000	107,000	34,000
RECREATION PARTNERSHIP GROUP	104,000		104,000			104,000	78,000	26,000
OLDER PEOPLE DAY CARE USER GROUPS	70,500		70,500			70,500	52,875	17,625
CUMNOCK AND DOON VALLEY CREDIT UNION	23,000		23,000			23,000	6,000	17,000
YOUNG CARERS INITIATIVE	38,500		38,500			38,500	30,000	8,500
SATELLITE CARERS CENTRE	36,000		36,000			36,000	30,000	6,000
ALTERNATIVES TO ADDICTION	41,000		41,000			41,000	30,751	10,249
LOCAL VOLUNTEER DEVELOPMENT AGENCY	10,000		10,000			10,000	7,500	2,500
PRINCES TRUST VOLUNTEERS	17,500		17,500			17,500	13,125	4,375
ARTS FOR ADULTS WITH DISABILITIES	6,000		6,000			6,000	6,000	-
COMMUNITY CAPACITY BUILDING/ASPIRATIONAL LEARNING	7,000		7,000			7,000	-	7,000
CHILDRENS HOLIDAY PROJECT	4,500		4,500			4,500	4,500	-
COALFIELD COMMUNITY TRANSPORT	44,000		44,000			44,000	33,000	11,000
COALFIELD COMMUNITIES FEDERATION	10,000		10,000			10,000	7,500	2,500
SIP PROJECT DEVELOPMENT	10,000		10,000			10,000	7,500	2,500
BILINGUAL CENTRE DEVELOPMENT	26,000		26,000			26,000	14,500	11,500
INVESTMENT IN DRAMA	55,000		55,000			55,000	40,375	14,625
AYRSHIRE ICT SOCIAL ENTERPRISE	30,000		30,000			30,000	-	30,000
AYRSHIRE KEY FUND	40,000		40,000	10,000		50,000	50,000	-
FAMILY CENTRE DEVELOPMENT	83,000		83,000			83,000	-	83,000
SUPPORT TEAM	175,500		175,500		28,000	203,500	86,052	117,448
NEW CUMNOCK YOUTH PROVISION	30,000		30,000			30,000	-	30,000
DALRYMPLE YOUTH PROVISION	30,000		30,000		(30,000)	-	-	-
JOB ROTATION			-	5,000		5,000	-	5,000
GIFT FURNITURE SCHEME			-	14,000		14,000	10,008	3,992
PUBLIC TRANSPORT			-	10,000		10,000		10,000
CUMNOCK SWIMMING POOL			-	30,000		30,000		30,000
SIP 2.5% ADMINISTRATION CHARGE	30,000		30,000			30,000	-	30,000
ALLOCATION TO DATE	1,690,000		1,690,000	97,000	(2,000)	1,785,000	1,051,338	733,662
UNALLOCATED BALANCE	36,000	87,379	123,379	(97,000)	2,000	28,379	-	28,379
FULL ALLOCATION	1,726,000	87,379	1,813,379	-	-	1,813,379	1,051,338	762,041