

Melanie Anderson, Direct Dial: (01563) 576094

To: Councillors Darnbrough (Chair), Hall, Young, D Coffey, Reid, L MacLean, Weir, McIntyre, Macrae, Linton, Walsh, Knapp, F MacLean, Jackson, Kelly, Farrell, Faulds, Menzies, Stewart and Carmichael.

5 September 2002

Dear Councillor

SOCIAL WORK COMMITTEE: THURSDAY 12 SEPTEMBER 2002

You are requested to attend the meeting of the **Social Work Committee** which will be held on **THURSDAY 12 SEPTEMBER 2002 AT 1000 HOURS** in **THE MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK** to discuss the undernoted business.

Yours sincerely



Fiona Lees
Depute Chief Executive/
Director of Corporate Resources







MJA/JW

BUSINESS

INTIMATE APOLOGIES

1. **BUDGETARY PROGRESS REPORT - SOCIAL WORK TO 28 JULY 2002 (PERIOD 4) (Pages 1-4)** - Submit joint report dated 28 August 2002 (copy enclosed) by the Directors of Finance and of Educational and Social Services on the current budgetary position and projected out-turn for the year for the Social Work Section for the period ended 28 July 2002 (Period 4).



2. **ADMINISTRATIVE SUPPORT TO FRONTLINE SERVICES (Pages 5-7) -**
Submit report dated 25 July 2002 (copy enclosed) by the Director of Educational and Social Services seeking approval for additional administrative support to meet the Council's additional responsibilities following the increased activities associated with delayed discharges from Hospitals, the transfer of preserved rights individuals and the introduction of "Free Personal Care".

3. **ANTI-POVERTY ACTIVITY - ANNUAL REPORT 2001/2002 (Pages 8-12) -**
Submit report dated 12 August 2002 (copy enclosed) by the Director of Educational and Social Services on anti-poverty activities undertaken by Social Work staff during the period 1 April 2001 to 31 March 2002.

4. **NEW COMMUNITY SCHOOLS ANNUAL REPORT (Pages 13-16) -** Submit report dated 20 August 2002 (copy enclosed) by the Director of Educational and Social Services on the Annual Reports on the new Community School Initiatives in East Ayrshire.

5. **COSTS, SENTENCING PROFILES AND THE CRIMINAL JUSTICE SYSTEM 2002 (Pages 17-21) -** Submit report dated 29 August 2002 (copy enclosed) by the Director of Educational and Social Services on the content of a recent Scottish Executive publication "Costs, Sentencing Profiles and the Criminal Justice System 2000" and seeking approval for proposed action.

6. **REVIEW OF EAST AYRSHIRE JOINT COMMUNITY CARE PLAN 2001-2004 (INCORPORATING A REVIEW OF THE EAST AYRSHIRE PARTNERSHIP IN PRACTICE AGREEMENT) (Pages 22-26) -** Submit joint report dated 5 September 2002 (copy enclosed) by the Directors of Educational and Social Services and of Homes and Technical Services seeking endorsement of the first annual review of the East Ayrshire Joint Community Care Plan 2001-2004 incorporating a review of the East Ayrshire Partnership in Practice Agreement 2001-2004 and seeking authority to submit the review to the Scottish Executive as required by national guidance and directions.

7. **AYRSHIRE BAIL INFORMATION AND SUPERVISION SCHEME (Pages 27-28) -** Submit report dated 29 August 2002 (copy enclosed) by the Director of Educational and Social Services on the introduction of a Bail Information and Supervision Scheme to Ayr and Kilmarnock Sheriff Courts.


8. **RESTRICTION OF LIBERTY ORDERS (Pages 29-32)** - Submit report dated 29 August 2002 (copy enclosed) by the Director of Educational and Social Services on the new community sentencing disposal, Restriction of Liberty Orders (RLO's) which, following and independent evaluation of three pilots, are to be rolled out to all Sheriff and High Courts in Scotland, including Kilmarnock and Ayr Sheriff Courts, from 1st May 2002.

R

9. **THE SUPPORTING PEOPLE PROGRAMME (Pages 33-39)** - Submit joint report dated 27 August 2002 (copy enclosed) by the Directors of Homes and Technical Services and Educational and Social Services on the continuing arrangements being made for this Scottish Executive Initiative.

R

10. **PERFORMANCE REVIEW**

- 10.1 **SOCIAL WORK STATUTORY PERFORMANCE INDICATORS 2001-2002 (Pages 40-53)** - Submit report dated 27 August 2002 (copy enclosed) by the Director of Educational and Social Services on the Council's performance in 2001-2002 against Social Work Statutory Performance Indicators as set out in the Accounts Commission Direction to Local Authorities 2000.



R

- 10.2 **PERFORMANCE MANAGEMENT AND PLANNING AUDIT 2001/2002 FOR EAST AYRSHIRE COUNCIL HOME CARE SERVICE (Pages 54-58)** - Submit report dated 15 August 2002 (copy enclosed) by the Director of Educational and Social Services on the outcome of the 2000/2001 Performance Management and Planning (PMP) Audit of the Council's Home Care Service carried out by Price Waterhouse Coopers on behalf of the Accounts Commission.

R

- 10.3 **PERFORMANCE MANAGEMENT AND PLANNING AUDIT 2001/2002 FOR EAST AYRSHIRE COUNCIL CRIMINAL JUSTICE SERVICE (Pages 59-62)** - Submit report dated 29 August 2002 (copy enclosed) by the Director of Educational and Social Services on the outcome of the 2000/2001 Performance Management and Planning (PMP) audit of the Council's Criminal Justice Service which was carried out by Price Waterhouse Coopers on behalf of the Accounts Commission.

R

- 10.4 PERFORMANCE MANAGEMENT AND PLANNING AUDIT 2001/2002 FOR EAST AYRSHIRE COUNCIL SOCIAL WORK RESIDENTIAL SERVICES FOR OLDER PEOPLE (Pages 63-68)** - Submit report dated 15 August 2002 (copy enclosed) by the Director of Educational and Social Services on the outcome of the 2001/2002 Performance Management and Planning (PMP) Audit of the Council's Older People's Residential Services, which was carried out by Price Waterhouse Coopers on behalf of the Accounts Commission.
- 
- 11. RE-ALLOCATION OF SCOTTISH BUDGETARY RESOURCES** - Submit report (copy enclosed) by the Director of Educational and Social Services.
- 
- 12. EXCLUSION OF PRESS AND PUBLIC** - Recommend that the Sub-Committee pass the following resolution:- "That, under Section 50A(4) of the Local Government (Scotland) Act 1973, as amended, the Press and public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in the relevant paragraph of Schedule 7A of the Act".
- 13. CONTINGENCY PLANS FOR CAPACITY IN CARE HOMES - (Paragraph 8) (Pages 69-71)** - Submit report dated 22 August 2002 (copy enclosed) by the Director of Educational and Social Services seeking approval for the block purchase of places in a Care Home over the winter period to alleviate delayed discharges in Hospitals. **Report not enclosed - Refer to Exclusion of Press and Public paragraph above.**
- 14. MINUTE OF COMPLAINTS REVIEW SUB-COMMITTEE OF THE SOCIAL WORK COMMITTEE OF 25 JULY 2002 (Paragraph 3)** - Submit report (copy enclosed). **Report not enclosed - Refer to Exclusion of Press and Public paragraph above.**
- 15. REPORT FROM THE SOCIAL WORK COMPLAINTS REVIEW SUB-COMMITTEE (Paragraph 3)** - Submit report (copy enclosed). **Report not enclosed - Refer to Exclusion of Press and Public paragraph above.**