

## EAST AYRSHIRE COUNCIL

SOCIAL WORK COMMITTEE : 22 May 2003.

### CAPITAL PROGRAMME 2003/04

#### Report by the Director of Educational & Social Services

#### 1 PURPOSE OF REPORT

- 1.1 This report recommends the Capital Programme allocation for the Social Work and Resource Support functions of the Department of Educational & Social Services in 2003/2004.

#### 2 BACKGROUND

- 2.1 The special Policy & Resources Committee on 31<sup>st</sup> January, 2003, approved the block allocation of funds, per service or Committee, and remitted each Director to submit detailed capital programmes for 2003/2004 to their Service Committees for agreement.
- 2.2 The allocation to the Social Work Committee for 2003/2004 and the years is £330,000.

#### 3 SOCIAL WORK CAPITAL PLAN

- 3.1 The table below notes the proposed Capital Plan for 2003/2004.

Narrative	Programme 2003/2004
Refurbishment & renewal of equipment and fittings in residential and day care units in response to inspection reports and health & safety requirements e.g. radiator covers and low level radiator thermostatic controls on hot water systems.	260,000
Consequences of Disability Discrimination Act 1995, e.g. alterations to public buildings, units and transport	20,000
Social Work Information Management System [SWIMS] – essential legislative framework & the development of an IT Infrastructure, including looked after children, child protection, criminal justice, budget management, financial assessments and home care.	50,000

<b>Total</b>	<b>330,000</b>
--------------	----------------

#### **4 FINANCIAL / LEGAL / POLICY IMPLICATIONS**

The proposed capital plan is within the allocation made to the Social Work Committee. The proposed plan will facilitate the achievement of the objectives set in the department's Performance Plan and are in line with the Council's key objectives.

#### **5 RECOMMENDATIONS**

The members of the Social Work Committee are asked to:

- (i) approve the proposed capital plan noted in Section 3 of the report,
- (ii) request that the Director of Educational & Social Services report on the progress of the implementation of the Capital Plan on a regular basis, and
- (ii) otherwise note the contents of the report.

John Mulgrew  
Director of Educational & Social Services  
SM/JM  
ENCL (O)  
13 May 2003.

#### **LIST OF BACKGROUND PAPERS**

**Nil**

**For additional information please contact Stephen Moore, Head of Social Work on 01563 576917.**

**IMPLEMENTATION OFFICER: Stephen Moore**