

Melanie Anderson, Direct Dial 01563 576094

To: Councillors Darnbrough (Chair), Hall, Young, D Coffey, Reid, L MacLean, Weir, McIntyre, Macrae, Linton, Walsh, Knapp, F MacLean, Jackson, Kelly, Farrell, Faulds, Menzies, Stewart and Carmichael.

28 January 2003

Dear Councillor

**SPECIAL SOCIAL WORK COMMITTEE - 4 FEBRUARY 2003**

You are requested to attend a Special Meeting of the **Social Work Committee** to be held in the **MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, on **TUESDAY 4 FEBRUARY 2003** at **1130 HOURS** or at the **conclusion of the Education Committee, whichever is the later**, in order to discuss the undernoted business.

Yours sincerely



Fiona Lees  
Depute Chief Executive/Director of Corporate Resources

MJA/SR

**B U S I N E S S**

**INTIMATE APOLOGIES**

**1. DRAFT ESTIMATES 2003/2004 - GENERAL SERVICES**

**1.1 FINANCIAL REPORT -**

This report is for information only as it will already have been dealt with by the Special Policy and Resources Committee on 31 January 2003.

A copy of this report dated 28 January 2003 by the Director of Finance has been circulated as Item 1 of the Special Policy and Resources Committee of 31 January 2003 to all Members.

This report advised the Policy and Resources Committee of the position with regard to the General Services Revenue Budget for 2003/2004 and recommended that the Policy and Resources Committee determine final allocations for each of the Service Committees and requested those Committees to note and confirm acceptance of the financial allocations for 2003/2004 and align service plans with these taking into account the views and comments made during the Council's public consultation exercise.

- 1.2** Submit, for information and noting, an excerpt of Minutes of the Special Policy and Resources Committee of 31 January 2003 (copy enclosed) asking that the Social Work Committee note and confirm acceptance of the financial allocations for 2003/2004 and align service delivery plans with these as determined by the Policy and Resources Committee at its meeting on 31 January 2003.



- 1.3** Submit report by the Director of Educational and Social Services (copy enclosed) detailing a package of measures to align service delivery plans with the final financial allocations for 2003/2004 taking into account the views and comments made during the Council's public consultation exercise.

