

EAST AYRSHIRE COUNCIL

POLICY AND RESOURCES COMMITTEE: 2 OCTOBER 2003

EXTERNAL FUNDING LOCAL AUTHORITY COMPARATIVE ANALYSIS

Report by Depute Chief Executive/Director of Corporate Resources

1 PURPOSE OF REPORT

- 1.1 This report provides information on Lottery Distribution Board funding made to the East Ayrshire area for the period 1 April 1995 (the first financial year of National Lottery funding) to 31 March 2003 and provides a comparative analysis against other Scottish Local Authorities for the same period.

2 BACKGROUND

- 2.1 At its meeting on 12 June 2003, the Policy and Resources Committee received a report on External Funding gains to East Ayrshire during the period 1 April 2002 to 31 March 2003 and requested that a further report be submitted to the Committee illustrating how East Ayrshire compares with other local authorities in securing external funding.
- 2.2 The Committee is asked to note that, from the funders identified in the report of 12 June 2003, only the National Lottery Distribution Boards provide funding information specifically referenced against Local Authority areas, and therefore this report concentrates solely on that data.

3 NATIONAL LOTTERY DISTRIBUTION BOARDS' METHODOLOGY

- 3.1 The information on total Lottery Funding to Local Authorities in Scotland from 1 April 1995 to 31 March 2003 has been obtained from the 5 National Lottery Distribution Boards in Scotland. Full details of the comparisons are contained at Appendix 1.
- 3.2 The approach to comparing East Ayrshire against other Local Authorities is possible through the examination of per-capita funding. The per-capita funding amount is calculated by dividing 'the total lottery funding received' by 'the total population.' For the purposes of this exercise, and to maintain continuity, the population figures are those used by the Community Fund as at 31 March 2003.

4 SUMMARY OF NATIONAL LOTTERY DISTRIBUTION BOARD FUNDING

- 4.1 The summary table at 4.2 represents East Ayrshire's position against all Scottish Local Authorities. The 'East Ayrshire Position' is calculated by an analysis of the per-capita funding figures, ranked from top to bottom, where '1' represents the local authority that has received the highest level of per-capita funding.

4.2 SUMMARY TABLE:

LOTTERY DISTRIBUTOR	East Ayrshire Position Compared to All Local Authorities League (where 1 is the highest per-capita rate, and 32 is the lowest)
All Lottery Distribution Boards	21
Sportscotland	30
Heritage Lottery Fund	15
Community Fund	31
Awards for All Small Grants	11
New Opportunities Fund	12
Scottish Arts Council	24

5 SPORTSCOTLAND

5.1 SUMMARY TABLE:

Funding awards made between 1 April 1995 and 31 March 2003	102 awards approved with a total approximate value of £1.5 million
Rank in per-capita local authority comparative table	30
2002/2003 Analysis	
Applications submitted	27 applications submitted, with a total value of £5 million
Applications approved	12 awards approved, with an total value of £450,000
Applications rejected	8 applications rejected for the 'Facilities Programme' 7 applications rejected for the 'Talented Athlete Programme'

Note: These figures do not include known 'Awards in Principle', e.g. the £750,000 award in principle to the new Cumnock Swimming Pool.

5.2 Sportscotland received 10 applications for the 'Facilities Programme' (for capital works) element, however 8 of these were deemed by Sportscotland as 'unlikely to compete' for an award at summary stage, and did not progress any further. Sportscotland have offered the following reasons as to why these projects in East Ayrshire were deemed 'unlikely to compete':

- projects which were concerned with maintenance and repair issues;
- projects which would only produce a limited increase in sports participation;
- projects which were not financially viable;
- projects where the projected increase in participation was seen as unrealistic; and
- projects which requested the provision of disabled facilities, as this is deemed to be a legislative statutory obligation.

- 5.3 If a summary application is deemed 'unlikely to compete', the applicant is still able to submit a full application.
- 5.4 In Sportscotland's 'Talented Athlete Programme' (for individuals), 7 applications from East Ayrshire were rejected. The reasons for rejection included targets not being met, athletes not performing at the required standard and athletes having no international record.
- 5.5 During the course of 2002/2003, new partnership arrangements with Sportscotland that have come around via Sportscotland's internal restructuring, and as a result of meetings attended by Council Officers and our local MP, Des Browne, have begun to be implemented. East Ayrshire now has a Sportscotland appointed Partnership Manager who will meet regularly with Community Services Officers, and who will become the one point of contact with applicants and officers from East Ayrshire. This new partnership will undoubtedly result in enhanced strategic working and, hopefully, improved benefits for communities in East Ayrshire.
- 5.6 In addition, Sportscotland, over the course of the last three years, has relaxed the percentage amount of match-funding that they require for awards to be made.

6 HERITAGE LOTTERY FUND

6.1 SUMMARY TABLE:

Funding awards made between 1 April 1995 and 31 March 2003	15 awards approved, with a total approximate value of £4.75 million
Rank in per-capita local authority comparative table	15
2002/2003 Analysis	
Applications submitted	4 applications submitted, with a total value of £145,000
Applications approved	2 awards approved, with a total value of £88,000
Applications rejected	2 applications rejected with a total value of £57,000

- 6.2 For both of the 2002/2003 unsuccessful applications, the projects were deemed as not fulfilling the priorities and criteria of the 'Your Heritage' programme as they were outside of the funding policy objectives. As such, they were judged to be ineligible for funding.
- 6.3 A training session for Council officers designed to increase the number of successful applications was undertaken by the Heritage Lottery Fund Development Team and the Council's External Funding and Sustainability Team in February 2003.
- 6.4 It should be noted that the Main Heritage Lottery Fund programmes require a 10% match-fund contribution towards larger projects and this makes the process of securing funding more difficult.
- 6.5 The Department of Community Services has prepared a number of large scale bids relating to Council cultural properties for submission to the Heritage Lottery Fund in 2003/2004. These applications have a total approximate value of £450,000.

7 COMMUNITY FUND

7.1 SUMMARY TABLE:

Funding awards made between 1 April 1995 and 31 March 2003	31 awards approved, with a total approximate value of £2.2 million
Rank in per-capita local authority comparative table	31
2002/2003 Analysis	
Applications submitted	9 applications submitted, with an average grant request value of £146,000 to the Main Grants (over £60,000) programme. 8 applications submitted, with an average grant request value of £57,000 to the Medium Grants (under £60,000) programme.
Applications approved	5 awards approved, with a total value of £480,000.
Applications rejected	12 applications rejected

7.2 The two main reasons offered by the Community Fund for projects not being successful are 'Project Planning' deficiencies and 'Projects Outside of Funding Policy.'

7.3 In August 2003, a Three-Way Agreement meeting took place between the Council, the Community Fund and the Council for Voluntary Organisations (East Ayrshire) (CVOEA).

7.4 The Community Fund complimented the Council and the CVOEA on their success during 2002/2003 in raising the number of quality applications submitted. In particular the following was noted:

Main Grants programme (£60,000 and above)	2001/2002		2002/2003
The number of submitted grant applications had increased from	3	to	9
The average grant awarded had increased from	£0	to	£154,000
Medium Grants programme (£5,000 to £60,000)			
The number of submitted grant applications had increased from	5	to	8
The average grant awarded had increased from	£2,000	to	£57,000

7.5 The Three-Way Agreement identified a number of actions to further increase the level of support to applicants from East Ayrshire. These include:

- more pre-application support to applicants through organised surgeries in East Ayrshire and at the Community Fund office in Glasgow;
- enhanced training for Council and CVOEA officers in application form assessment criteria; and
- cognisance by the Community Fund of East Ayrshire's Community Plan, and consequently, support for projects which develop outcomes that advance those of the Community Plan.

8 AWARDS FOR ALL - SMALL GRANTS

8.1 SUMMARY TABLE:

Funding awards made between 1 April 1995 and 31 March 2003	334 awards approved, with a total value of £774,000
Rank in per-capita local authority comparative table	11
2002/2003 Analysis	
Applications submitted	87 applications submitted, with an average grant request value of £3,028
Applications approved	33 awards approved, with a total value of £93,000
Applications rejected	54 applications rejected

8.2 The three main reasons for projects not being successful are 'Legally Ineligible or Constitution Deficiencies', 'Insufficient Information' provided on the application form and 'Projects Outside of Funding Policy.'

8.3 As part of the Council's Review of Grants due to be finalised later this year for implementation during 2003/2004, work will be undertaken to increase the standard of constitutions amongst community and voluntary groups in East Ayrshire.

9 NEW OPPORTUNITIES FUND

9.1 SUMMARY TABLE:

Funding awards made between 1 April 1995 and 31 March 2003	35 awards approved, with a total value of £6.3 million
Rank in per-capita local authority comparative table	12
2002/2003 Analysis	
Applications submitted	Not all awards are routed through the Council. Also, NOF does not collate this information and contracts Management of elements of the Scheme to outside agencies.
Applications approved	4 awards approved, with a total value of £1.45 million

9.2 The Committee is asked to note that in 2002, the New Opportunities Fund began to 'allocate' sums to Local Authority and Health Board areas for particular programme themes.

9.3 These allocations were based on population, deprivation and other factors relevant to the programme in question. Allocations to areas were then disbursed in response to the receipt and subsequent successful assessment of quality applications. The following represents the allocations to the East Ayrshire area, and in the case of health programmes, to the Ayrshire & Arran area:

• Programme	• Beneficiary Area	• Indicative Allocation
• Better Off	• Ayrshire & Arran	• £ 585,000
• CHD/Stroke	• Ayrshire & Arran	• £1,100,100
• Palliative Care	• Ayrshire & Arran	• £ 354,000
• New Opportunities for PE and Sport in Schools	• East Ayrshire area	• £2,273,353
• Quality Childcare	• East Ayrshire area	• £ 276,000

- Note: The Palliative Care figure is an allocation to the West of Scotland Cancer Group which includes the Ayrshire and Arran Health Board

9.4 Discussions with the New Opportunities Fund during the course of 2003 suggest that the allocation approach will be maintained for the majority of programmes in the 2006 fourth round of themes, and that links with East Ayrshire Community Planning Partners will be strengthened in the intervening period. In this regard, the Director of NOF for Scotland will be invited to a future meeting of the Community Planning Joint Officers' Group to discuss issues generally.

9.5 The consultative approach between Lottery Distribution Boards and local Community Planning Partners is a concept that the Council strongly advocated in the response to the Department of Culture, Media and Sport's Review of the National Lottery in November 2002.

10 SCOTTISH ARTS COUNCIL

10.1 SUMMARY TABLE:

Funding awards made between 1 April 1995 and 31 March 2003	23 awards approved, with a total value of £740,000
Rank in per-capita local authority comparative table	24
2002/2003 Analysis	
Applications submitted	10 applications submitted, with a total value of £171,000
Applications approved	8 awards approved, with a total value of £130,000
Applications rejected	2 applications rejected with a total value

of £41,000

10.2 The Scottish Arts Council is unable to provide information on the generic reasons why applications have not been successful.

10.3 The Department of Community Services has prepared a number of large scale bids relating to Council cultural properties, for submission to the Scottish Arts Council in 2003/2004. These applications have a total approximate value of £375,000.

11 POLICY / LEGAL IMPLICATIONS

11.1 Nil.

12 FINANCIAL IMPLICATIONS

12.1 Nil.

13 CONCLUSION AND ACTIONS

13.1 East Ayrshire has an above average league table position in terms of per-capita funding, since 1 April 1995 to 31 March 2003, for the New Opportunities Fund, Awards for All Small Grants and the Heritage Lottery Fund. The Council will continue to maintain and build on the relationships developed with these Lottery Distribution Boards in order to further increase the benefits to East Ayrshire.

13.2 East Ayrshire has a below-average league table position in terms of per-capita funding, since 1 April 1995 to 31 March 2003, for Sportsotland, the Community Fund, and the Scottish Arts Council. New partnership working with Sportsotland and the Community Fund will result in enhanced strategic working and, hopefully, improved benefits for communities in East Ayrshire, as highlighted in sections 5.5 and 7.5. of this report.

13.3 It is proposed that the outcome of the Council's 203/2004 portfolio of bids to the Scottish Arts Council be reported to the Policy and Resources Committee in June 2004, as part of the overall report on the analysis of External Funding to Scottish Local Authorities in comparison to East Ayrshire.

14 RECOMMENDATIONS

14.1 The Policy and Resources Committee is asked to:

- i) remit the Depute Chief Executive/Director of Corporate Resources to provide a further report on external funding and local authority comparisons in June 2004, showing the 2003/04 position; and
- ii) otherwise note the contents of this report.

**FIONA LEES
DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES
11 SEPTEMBER 2003**

Appendix 1– National Lottery Distribution Boards Funding to East Ayrshire List of Background Papers – NIL

**Any person wishing further information on this report should contact
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APPENDIX 1

NATIONAL LOTTERY DISTRIBUTION AWARDS TO SCOTTISH LOCAL AUTHORITIES 1 April 1995 to 31 March 2003

LOTTERY DISTRIBUTION BOARD: ALL

Local Authority	Population	TOTAL LOTTERY FUNDING		
		TOTAL VALUE OF AWARDS	TOTAL PER-CAPITA	PER-CAPITA RANK
Eilean Siar	27,560	£ 20,261,532	£ 735	1
Orkney Islands	19,600	£ 9,132,266	£ 466	2
Shetland Islands	22,740	£ 10,402,843	£ 457	3
City of Edinburgh	451,710	£ 193,210,783	£ 428	4
Glasgow City	611,440	£ 212,650,358	£ 348	5
Stirling	84,700	£ 27,513,462	£ 325	6
Argyll and Bute	89,730	£ 27,638,353	£ 308	7
Dundee City	144,430	£ 40,418,770	£ 280	8
Highland	208,600	£ 55,104,896	£ 264	9
East Lothian	90,430	£ 19,903,773	£ 220	10
Perth and Kinross	134,030	£ 28,947,184	£ 216	11
Scottish Borders	106,400	£ 22,607,258	£ 212	12
Midlothian	81,680	£ 15,129,400	£ 185	13
Dumfries and Galloway	146,800	£ 26,009,451	£ 177	14
Clackmannanshire	48,530	£ 8,481,510	£ 175	15
Inverclyde	85,190	£ 13,827,401	£ 162	16
West Dunbartonshire	94,980	£ 14,772,990	£ 156	17
North Ayrshire	139,410	£ 21,628,244	£ 155	18
Aberdeenshire	227,440	£ 34,754,660	£ 153	19
South Lanarkshire	307,520	£ 42,542,014	£ 138	20
East Ayrshire	120,940	£ 16,300,941	£ 135	21
Fife	349,200	£ 46,699,251	£ 134	22
Moray	85,210	£ 11,289,173	£ 132	23
West Lothian	154,680	£ 18,602,718	£ 120	24
Aberdeen City	212,650	£ 25,120,260	£ 118	25
Angus	109,840	£ 12,118,604	£ 110	26
South Ayrshire	114,250	£ 12,414,955	£ 109	27
Renfrewshire	177,230	£ 19,111,478	£ 108	28
East Renfrewshire	89,280	£ 9,603,536	£ 108	29
Falkirk	144,370	£ 15,051,338	£ 104	30
East Dunbartonshire	110,690	£ 9,985,419	£ 90	31
North Lanarkshire	327,940	£ 28,723,193	£ 88	32

**NATIONAL LOTTERY DISTRIBUTION AWARDS
TO SCOTTISH LOCAL AUTHORITIES
1 April 1995 to 31 March 2003**

LOTTERY DISTRIBUTION BOARD: SPORTSCOTLAND

Local Authority	Population	Sportscotland			
		SS No Of Awards	SS Value of Awards	SS Per-Capita	SS Rank
Eilean Siar	27,560	15	£ 4,081,439	£ 148	1
Stirling	84,700	101	£ 5,433,556	£ 64	2
Glasgow City	611,440	307	£ 31,204,615	£ 51	3
Highland	208,600	180	£ 10,151,076	£ 49	4
Argyll and Bute	89,730	72	£ 3,678,440	£ 41	5
Orkney Islands	19,600	15	£ 787,675	£ 40	6
Dundee City	144,430	59	£ 5,535,352	£ 38	7
Shetland Islands	22,740	9	£ 735,556	£ 32	8
City of Edinburgh	451,710	558	£ 14,441,235	£ 32	9
Dumfries and Galloway	146,800	101	£ 4,563,890	£ 31	10
East Renfrewshire	89,280	59	£ 2,771,334	£ 31	11
Perth and Kinross	134,030	168	£ 3,998,085	£ 30	12
Scottish Borders	106,400	135	£ 2,639,679	£ 25	13
South Lanarkshire	307,520	213	£ 7,594,083	£ 25	14
East Lothian	90,430	92	£ 2,207,643	£ 24	15
Fife	349,200	247	£ 8,349,371	£ 24	16
West Lothian	154,680	114	£ 3,421,215	£ 22	17
Aberdeenshire	227,440	125	£ 4,751,439	£ 21	18
Midlothian	81,680	64	£ 1,701,317	£ 21	19
North Ayrshire	139,410	74	£ 2,842,974	£ 20	20
Inverclyde	85,190	27	£ 1,675,078	£ 20	21
South Ayrshire	114,250	67	£ 2,235,490	£ 20	22
West Dunbartonshire	94,980	37	£ 1,834,204	£ 19	23
Renfrewshire	177,230	106	£ 3,306,718	£ 19	24
Aberdeen City	212,650	104	£ 3,959,712	£ 19	25
Clackmannanshire	48,530	30	£ 871,566	£ 18	26
Falkirk	144,370	61	£ 2,427,433	£ 17	27
East Dunbartonshire	110,690	65	£ 1,712,499	£ 15	28
Moray	85,210	41	£ 1,267,378	£ 15	29
East Ayrshire	120,940	102	£ 1,548,519	£ 13	30
North Lanarkshire	327,940	168	£ 3,689,410	£ 11	31
Angus	109,840	64	£ 944,399	£ 9	32

Notes on calculations: Awards that were withdrawn or made in principle (e.g. the 'Award in Principle' to Cumnock Swimming Pool with a value of £750,000) have not been included. Decommitments have been taken into account ie any money not used has been subtracted from the original award.

Note: The following programmes cannot be broken down by local authority: Scottish Institute of Sport Core Programme (£9m), Scottish Institute of Sport Core Programme Phase 2 (£16m), Area Institutes (£2.4m), National Coach Support (£3.6m), Performance Coach Development (£0.2m), Junior Groups (£4.5m), UK Performance Plans (£2.1m), UKSI - Central Services Team (£0.2m).

**NATIONAL LOTTERY DISTRIBUTION AWARDS
TO SCOTTISH LOCAL AUTHORITIES
1 April 1995 to 31 March 2003**

LOTTERY DISTRIBUTION BOARD: HERITAGE LOTTERY FUND

Local Authority	Population	Heritage Lottery Fund			
		HLF No Of Awards	HLF Value of Awards	HLF Per-Capita	HLF Rank
Shetland Islands	22,740	10	£ 5,785,319	£ 254	1
City of Edinburgh	451,710	154	£ 88,444,353	£ 196	2
East Lothian	90,430	14	£ 9,053,800	£ 100	3
Perth and Kinross	134,030	24	£ 12,197,370	£ 91	4
Glasgow City	611,440	88	£ 55,333,015	£ 90	5
Midlothian	81,680	20	£ 5,483,564	£ 67	6
Argyll and Bute	89,730	27	£ 5,988,500	£ 67	7
Eilean Siar	27,560	11	£ 1,789,635	£ 65	8
Stirling	84,700	16	£ 5,201,131	£ 61	9
Highland	208,600	78	£ 12,172,089	£ 58	10
Aberdeenshire	227,440	31	£ 13,014,093	£ 57	11
Scottish Borders	106,400	18	£ 5,175,450	£ 49	12
Dundee City	144,430	24	£ 6,507,724	£ 45	13
West Dunbartonshire	94,980	12	£ 3,735,466	£ 39	14
East Ayrshire	120,940	15	£ 4,749,295	£ 39	15
South Lanarkshire	307,520	19	£ 12,021,806	£ 39	16
Orkney Islands	19,600	12	£ 685,060	£ 35	17
North Ayrshire	139,410	22	£ 3,654,610	£ 26	18
Clackmannanshire	48,530	11	£ 1,207,108	£ 25	19
Dumfries and Galloway	146,800	28	£ 3,499,825	£ 24	20
Angus	109,840	13	£ 2,479,200	£ 23	21
West Lothian	154,680	13	£ 2,701,200	£ 17	22
Inverclyde	85,190	7	£ 1,413,800	£ 17	23
Fife	349,200	39	£ 5,652,427	£ 16	24
Falkirk	144,370	15	£ 2,059,900	£ 14	25
Moray	85,210	7	£ 1,130,100	£ 13	26
Renfrewshire	177,230	11	£ 1,992,950	£ 11	27
Aberdeen City	212,650	15	£ 1,890,700	£ 9	28
South Ayrshire	114,250	12	£ 987,370	£ 9	29
East Dunbartonshire	110,690	3	£ 708,500	£ 6	30
East Renfrewshire	89,280	4	£ 434,250	£ 5	31
North Lanarkshire	327,940	11	£ 1,282,900	£ 4	32

Notes on calculations: The following are NOT Included: Development Grants between Stage 1 and Stage 2 awards and 'Awards in Principle', as figures would only be included as and when definitive awards are made.

**NATIONAL LOTTERY DISTRIBUTION AWARDS
TO SCOTTISH LOCAL AUTHORITIES
1 April 1995 to 31 March 2003**

LOTTERY DISTRIBUTION BOARD: COMMUNITY FUND

Local Authority	Population	Community Fund			
		CF No Of Awards	CF Value of Awards	CF Per-Capita	CF Rank
Eilean Siar	27,560	42	£ 5,137,400	£ 186	1
Orkney Islands	19,600	43	£ 2,948,702	£ 150	2
Shetland Islands	22,740	30	£ 1,840,140	£ 81	3
Highland	208,600	175	£ 14,355,572	£ 69	4
City of Edinburgh	451,710	242	£ 29,554,669	£ 65	5
Argyll and Bute	89,730	68	£ 5,856,163	£ 65	6
Inverclyde	85,190	38	£ 4,934,689	£ 58	7
Scottish Borders	106,400	73	£ 5,846,664	£ 55	8
Glasgow City	611,440	275	£ 31,541,765	£ 52	9
Clackmannanshire	48,530	19	£ 2,358,761	£ 49	10
Dundee City	144,430	63	£ 6,576,974	£ 46	11
Stirling	84,700	43	£ 3,848,572	£ 45	12
Dumfries and Galloway	146,800	94	£ 6,535,363	£ 45	13
Moray	85,210	42	£ 3,384,905	£ 40	14
East Lothian	90,430	37	£ 3,264,750	£ 36	15
Angus	109,840	44	£ 3,896,768	£ 35	16
Midlothian	81,680	32	£ 2,864,762	£ 35	17
West Dunbartonshire	94,980	38	£ 2,841,091	£ 30	18
Aberdeen City	212,650	54	£ 6,194,487	£ 29	19
North Ayrshire	139,410	55	£ 3,868,905	£ 28	20
Aberdeenshire	227,440	87	£ 6,269,862	£ 28	21
South Ayrshire	114,250	38	£ 3,136,520	£ 27	22
Perth and Kinross	134,030	35	£ 3,478,233	£ 26	23
Renfrewshire	177,230	40	£ 4,515,908	£ 25	24
Falkirk	144,370	39	£ 3,596,550	£ 25	25
West Lothian	154,680	49	£ 3,777,433	£ 24	26
North Lanarkshire	327,940	90	£ 7,656,583	£ 23	27
Fife	349,200	112	£ 8,039,841	£ 23	28
South Lanarkshire	307,520	77	£ 6,811,381	£ 22	29
East Renfrewshire	89,280	15	£ 1,800,876	£ 20	30
East Ayrshire	120,940	31	£ 2,207,183	£ 18	31
East Dunbartonshire	110,690	34	£ 1,887,666	£ 17	32

**NATIONAL LOTTERY DISTRIBUTION AWARDS
TO SCOTTISH LOCAL AUTHORITIES
1 April 1995 to 31 March 2003**

LOTTERY DISTRIBUTION BOARD: AWARDS FOR ALL SMALL GRANTS

Local Authority	Population	Awards for All			
		AFA No Of Awards	AFA Value of Awards	AFA Per-Capita	AFA Rank
Eilean Siar	27,560	184	£ 557,264	£ 20	1
Orkney Islands	19,600	116	£ 378,134	£ 19	2
Shetland Islands	22,740	100	£ 311,234	£ 14	3
Argyll and Bute	89,730	423	£ 1,175,543	£ 13	4
Highland	208,600	803	£ 2,430,697	£ 12	5
Dumfries and Galloway	146,800	552	£ 1,497,506	£ 10	6
Scottish Borders	106,400	358	£ 1,032,855	£ 10	7
Moray	85,210	205	£ 666,263	£ 8	8
Stirling	84,700	221	£ 653,244	£ 8	9
North Ayrshire	139,410	356	£ 1,036,563	£ 7	10
East Ayrshire	120,940	334	£ 774,239	£ 6	11
North Lanarkshire	327,940	783	£ 2,039,282	£ 6	12
Perth and Kinross	134,030	330	£ 806,269	£ 6	13
South Lanarkshire	307,520	756	£ 1,794,289	£ 6	14
Clackmannanshire	48,530	93	£ 270,267	£ 6	15
West Lothian	154,680	320	£ 856,847	£ 6	16
South Ayrshire	114,250	252	£ 632,441	£ 6	17
Inverclyde	85,190	161	£ 471,032	£ 6	18
West Dunbartonshire	94,980	194	£ 519,583	£ 5	19
Aberdeenshire	227,440	431	£ 1,242,753	£ 5	20
East Lothian	90,430	182	£ 482,685	£ 5	21
Fife	349,200	711	£ 1,858,475	£ 5	22
Angus	109,840	225	£ 578,785	£ 5	23
Midlothian	81,680	160	£ 400,615	£ 5	24
Dundee City	144,430	247	£ 702,055	£ 5	25
East Dunbartonshire	110,690	177	£ 431,586	£ 4	26
Glasgow City	611,440	877	£ 2,382,919	£ 4	27
City of Edinburgh	451,710	577	£ 1,698,477	£ 4	28
Renfrewshire	177,230	290	£ 666,219	£ 4	29
East Renfrewshire	89,280	122	£ 322,803	£ 4	30
Falkirk	144,370	200	£ 504,407	£ 3	31
Aberdeen City	212,650	142	£ 425,250	£ 2	32

**NATIONAL LOTTERY DISTRIBUTION AWARDS
TO SCOTTISH LOCAL AUTHORITIES
1 April 1995 to 31 March 2003**

LOTTERY DISTRIBUTION BOARD: NEW OPPORTUNITIES FUND

New Opportunities Fund					
Local Authority	Population	NOF No Of Awards	NOF Value of Awards	NOF Per-Capita	NOF Rank
Eilean Siar	27,560	25	£ 3,407,533	£ 124	1
Argyll and Bute	89,730	40	£ 9,961,596	£ 111	2
Clackmannanshire	48,530	15	£ 3,455,843	£ 71	3
Glasgow City	611,440	65	£ 39,394,784	£ 64	4
North Ayrshire	139,410	29	£ 8,571,594	£ 61	5
Inverclyde	85,190	14	£ 5,185,972	£ 61	6
Orkney Islands	19,600	11	£ 1,182,565	£ 60	7
Dundee City	144,430	30	£ 7,682,791	£ 53	8
West Dunbartonshire	94,980	22	£ 5,020,972	£ 53	9
Scottish Borders	106,400	27	£ 5,548,269	£ 52	10
Midlothian	81,680	26	£ 4,244,450	£ 52	11
East Ayrshire	120,940	35	£ 6,279,322	£ 52	12
Moray	85,210	23	£ 4,423,127	£ 52	13
Shetland Islands	22,740	12	£ 1,162,822	£ 51	14
City of Edinburgh	451,710	69	£ 22,248,575	£ 49	15
Dumfries and Galloway	146,800	25	£ 7,080,144	£ 48	16
Fife	349,200	37	£ 16,480,784	£ 47	17
Stirling	84,700	26	£ 3,824,272	£ 45	18
West Lothian	154,680	19	£ 6,900,448	£ 45	19
East Dunbartonshire	110,690	18	£ 4,873,195	£ 44	20
East Renfrewshire	89,280	17	£ 3,827,814	£ 43	21
Renfrewshire	177,230	21	£ 7,388,423	£ 42	22
Falkirk	144,370	30	£ 5,936,570	£ 41	23
South Ayrshire	114,250	24	£ 4,612,261	£ 40	24
South Lanarkshire	307,520	38	£ 12,117,580	£ 39	25
North Lanarkshire	327,940	40	£ 12,788,814	£ 39	26
Highland	208,600	88	£ 7,690,992	£ 37	27
East Lothian	90,430	21	£ 3,187,837	£ 35	28
Aberdeenshire	227,440	40	£ 7,947,017	£ 35	29
Aberdeen City	212,650	27	£ 7,226,541	£ 34	30
Perth and Kinross	134,030	25	£ 4,414,416	£ 33	31
Angus	109,840	20	£ 3,294,700	£ 30	32

Notes on calculations: Awards to Health Boards, and other 'non-local authority demarcated' awards have not been included.

**NATIONAL LOTTERY DISTRIBUTION AWARDS
TO SCOTTISH LOCAL AUTHORITIES
1 April 1995 to 31 March 2003**

LOTTERY DISTRIBUTION BOARD: SCOTTISH ARTS COUNCIL

Local Authority	Population	Scottish Arts Council			
		SAC No Of Awards	SAC Value of Awards	SAC Per-Capita	SAC Rank
Eilean Siar	27,560	44	£ 5,288,261	£ 192	1
Orkney Islands	19,600	30	£ 3,150,130	£ 161	2
Stirling	84,700	71	£ 8,552,687	£ 101	3
Dundee City	144,430	65	£ 13,413,874	£ 93	4
Glasgow City	611,440	614	£ 52,793,259	£ 86	5
City of Edinburgh	451,710	584	£ 36,823,474	£ 82	6
Highland	208,600	176	£ 8,304,470	£ 40	7
Perth and Kinross	134,030	40	£ 4,052,811	£ 30	8
Aberdeen City	212,650	78	£ 5,423,570	£ 26	9
Shetland Islands	22,740	14	£ 567,772	£ 25	10
Scottish Borders	106,400	28	£ 2,364,341	£ 22	11
Dumfries and Galloway	146,800	68	£ 2,832,722	£ 19	12
East Lothian	90,430	20	£ 1,707,058	£ 19	13
Fife	349,200	78	£ 6,318,353	£ 18	14
North Ayrshire	139,410	38	£ 1,653,597	£ 12	15
Argyll and Bute	89,730	52	£ 978,111	£ 11	16
West Dunbartonshire	94,980	16	£ 821,674	£ 9	17
Angus	109,840	19	£ 924,751	£ 8	18
South Lanarkshire	307,520	50	£ 2,202,875	£ 7	19
South Ayrshire	114,250	17	£ 810,873	£ 7	20
Renfrewshire	177,230	30	£ 1,241,260	£ 7	21
Aberdeenshire	227,440	51	£ 1,529,496	£ 7	22
Clackmannanshire	48,530	10	£ 317,965	£ 7	23
East Ayrshire	120,940	23	£ 742,383	£ 6	24
West Lothian	154,680	25	£ 945,575	£ 6	25
Midlothian	81,680	13	£ 434,692	£ 5	26
East Renfrewshire	89,280	14	£ 446,459	£ 5	27
Moray	85,210	24	£ 417,399	£ 5	28
North Lanarkshire	327,940	25	£ 1,266,203	£ 4	29
Falkirk	144,370	16	£ 526,478	£ 4	30
East Dunbartonshire	110,690	11	£ 371,973	£ 3	31
Inverclyde	85,190	9	£ 146,830	£ 2	32