

## **EAST AYRSHIRE COUNCIL**

### **POLICY AND RESOURCES COMMITTEE - 12 JUNE 2003**

#### **EXTERNAL FUNDING UPDATE – 2002/2003**

##### **Report By Depute Chief Executive/Director of Corporate Resources**

## **1 INTRODUCTION**

- 1.1 To advise the Policy and Resources Committee of progress made to increase the external funding gains for the communities of East Ayrshire during 2002/2003.

## **2 BACKGROUND**

- 2.1 The Policy and Resources Committee agreed on 18 April 2002 to receive annual updates on the gains associated with External Funding for the benefit of East Ayrshire.

## **3 EXTERNAL FUNDING GAINS**

- 3.1 A summary of the East Ayrshire awards from competitive funds for 2002/2003 is attached at Appendix 1. This shows that some £7.5 million has been secured by Council Departments and local community groups for the benefit of our communities. This represents an increase of £2.9 million over the previous year if the 'one-off' awards for BNSF - £6.75 million and North West Kilmarnock Neighbourhood Centre - £2.1 million are excluded from the comparison.

## **4 SUPPORT TO THE COMMUNITY AND VOLUNTARY SECTOR 2002/2003**

- 4.1 Since April 2002, requests for assistance have been received by the External Funding and Sustainability Officer from 46 voluntary/community groups, of which 36 have received substantial help and advice, for example:
- business planning
  - project development
  - funder identification
  - surgeries with funders, and
  - monitoring & evaluation processes.
- 4.2 The total value of these 36 projects can be calculated at approximately £2.9 million. As of 1 April 2003:
- 14 of these projects had received part or complete funding with an approximate total value of £729,000
  - 5 of the projects were unsuccessful with regard to Community Fund and Heritage Lottery Funding, however 2 of the projects will re-apply prior to September 2003, and

- the remainder of the projects will continue to develop their bids during 2003/2004 for expected submission prior to April 2004.

## **5 POLICY/LEGAL IMPLICATIONS**

5.1 NIL.

## **6 FINANCIAL IMPLICATIONS**

6.1 NIL.

## **7 RECOMMENDATION**

7.1 The committee is asked to note the content of this report.

**Fiona Lees**  
**Depute Chief Executive/Director of Corporate Resources**  
**27 May 2003**

### **Appendix 1 – CONFIRMED COMPETITIVE AWARDS TO EAST AYRSHIRE 02/03**

#### **List of Background Papers - NIL**

**Any person wishing further information on this report should contact  
Melvin Griffin, External Funding & Sustainability Officer (Tel: 01290 428359)**

**CONFIRMED COMPETITIVE AWARDS TO EAST AYRSHIRE –  
2002/2003  
As of 1 April 2003**

	2001/2002		2002/2003	
	Number of Awards made	Total Value of Awards	Number of Awards made	Total Value of Awards
		£		£
Scottish Executive <i>2001/2002 includes BNSF £6.75M, and NW Kilmarlock Centre £2.1M</i>	5	9,653,581	12	2,329,592
Coalfields Regeneration Trust	7	21,344	10	434,514
New Opportunities Fund <i>This contains an element of 'allocated' funding to the East Ayrshire area. This is based on population and deprivation calculations, but subject to a satisfactory portfolio of bids.</i>	13	764,314	4	1,452,237
Awards for All <i>Small grants under £5,000 from the 5 main Lottery Distribution Boards</i>	37	101,175	33	93,384
Sportscotland	21	599,326	12	451,436
Community Fund	1	2,572	5	479,922
European Funding	5	1,830,371	6	1,998,973
Heritage Lottery Fund	2	207,600	2	87,600
Scottish Arts Council <i>Lottery awards only.</i>	9	139,615	8	129,923
Trusts and Funds - Children in Need and Lloyds TSB <i>Private Trusts data collected from 1 April 2002</i>			9	38,285
<b>TOTAL</b>	<b>100</b>	<b>13,319,898</b>	<b>101</b>	<b>7,495,866</b>