

Organisation
Loudoun Musical Society

Reference Number
CG 2232

grant assessment form

1	Purpose of the group	To produce high quality musical shows allowing all sections of society to perform.
2	Purpose of the grant	Purchase of costumes and scenery for production of musical "Guys & Dolls". Good quality costumes and sets of the correct period are essential to the integrity and success of the production. Criteria of success will be ticket sales, audience satisfaction and good reviews.
3a	How many people are on the group's Management Committee?	12
3b	What is the group's total membership?	79
3c	How many people in the group would benefit from the grant?	All
3d	How many people usually attend the group?	Varies, depending on activity, e.g. rehearsals
3e	How many people are expected to attend?	Estimated 3000 members of public will attend the production over 6 performances
4	How will the grant develop the group/organisation or benefit the local community?	<ul style="list-style-type: none"> Grant will help the group to produce a high quality musical show (6 performances at Palace Theatre, Kilmarnock). Planning, rehearsing and performing the show will improve the group's skills, encourage future ventures and attract new members to the group. Production will contribute to the range of entertainment and activities available in East Ayrshire and attract audiences to the Palace Theatre.

5	Total cost of project	£26,600.00	6	Recommendation	
	Amount of grant requested	£2500.00		Support	<input checked="" type="checkbox"/>
	Bank	Date		Refuse	<input type="checkbox"/>
	Balance(s)	31 July 2003		Defer	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded			Amount Recommended	£2300
Cash in hand	Date	nil	Reason for recommendation		
Name of other funding source			Group contributes to cultural life of East Ayrshire Will draw audience of up to 6000 to local theatre. Offers opportunity for all ages and abilities to take part whether on stage or providing technical support However the organisation's finances show that they can afford to contribute slightly more to the project..		
Bessie Roxburgh Bequest (for transport of senior citizens to show)					

Amount and date of grant	
£120.00	Date
	Decision awaited (due August)

7 If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
All funds are committed to the production of this show.

8 Does the project represent value for money? Yes No

9 If there are any revenue implications how will they be met in future years?
No revenue implications.

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

<input type="text" value="–"/>	Cumnock Area	<input type="text" value="£640 (22)"/>	Kilmarnock Central	<input type="text" value="£204 (7)"/>	Northern Area
<input type="text" value="–"/>	Doon Valley	<input type="text" value="£146 (5)"/>	Kilmarnock South	<input type="text" value="£320 (11)"/>	Other areas outwith East Ayrshire
<input type="text" value="£990 (34)"/>	Irvine Valley	Method of Division			
<input type="text" value="–"/>	Kilmarnock North	<input type="text"/>			

All questions on this form must be completed