

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 10 SEPTEMBER 2003

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004

FINANCIAL POSITION

Report by the Depute Chief Executive/Director of Corporate Resources

ANNUAL BUDGET		£16,332.00
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Art and Cultural		£146.00
Community Association		
Community Councils	£400.00	
Community Safety		
Disability	£1,739.00	
Early Education and Childcare	£4,437.25	
Economic Development		
Environmental		
Ethnic Minorities		
Health Issues		
Heritage		
Leisure Activities		
Older People	£860.05	
Social Inclusion		
Sport	£499.72	£674.36
Tenants/Residents Groups		
Unemployment		
Women's Issues		
Young People	£3,500.00	
<b>TOTAL</b>	<b>£11,436.02</b>	<b>£820.36</b>
<b>BALANCE</b>	<b>£4,895.98</b>	<b>£4075.62</b>

4 September 2003  
SMCh/KC