

grant assessment form

****Resubmitted assessment after expenditure breakdown received from Forum****

1

Purpose of the group

1. To raise awareness of disability issues, covering all disabilities.
2. To provide disability awareness training.
3. To engage in partnership working across a wide range of voluntary and statutory agencies.

2

Purpose of the grant

Forum have requested grant to provide funds for:-

1. General training.
2. Hall Lets.
3. Equipment
4. Contribution to interpreters (sign language).

3a

How many people are on the group's Management Committee?

4

3b

What is the group's total membership?

14

3c

How many people in the group would benefit from the grant?

14

3d

How many people usually attend the group?

9 – 14

3e

How many people are expected to attend?

14

4

How will the grant develop the group/organisation or benefit the local community?

Allows for a forum on disability issues within Kilmarnock.

5	Total cost of project	£5,600.00	6	Recommendation
	Amount of grant requested	£4,600.00		Support
	Bank Balance(s) Date 30/04/03	£1,311.82		Refuse
	Where the group has more than one bank account all balances should be recorded			Defer
	Cash in hand Date	£		Amount Recommended
	Name of other funding source			Reason for recommendation
	Lotteries awards for all.			Forum on disability do not usually request as large an amount as this, but due to falling revenue from training will require this amount to sustain organisation into self sufficiency in 2003 / 04.
	Amount and date of grant			
		Date		

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	£1,000 of balance is set aside towards total costs of groups expenditure.

8	Does the project represent value for money?	Yes v	No
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9	If there are any revenue implications how will they be met in future years?
	See notes.

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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	Cumnock Area	920.00	Kilmarnock Central	920.00	Northern Area
	Doon Valley	920.00	Kilmarnock South	920.00	Other areas outwith East Ayrshire
920.00	Irvine Valley	Method of Division			
920.00	Kilmarnock North	÷ amount requested by 5 local areas. Forum on disability is open to all in 5 local areas.			

All questions on this form must be completed