

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 11 JUNE 2003

LOCAL COMMITTEE COMMUNITY GRANTS SCHEME - ALLOCATION FOR 2003/2004

Report by the Depute Chief Executive/Director of Corporate Resources

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to advise the Committee of (i) the grant allocation for 2003/2004 and (ii) the grant spend for the last two financial years.

2. BACKGROUND

- 2.1 At the Emergency Powers Committee held on 21 May 2003, the Council agreed to maintain the status quo with regard to measurements of population and deprivation as they are calculated currently, to determine the 2003/2004 Local Committee Grants Scheme allocations pending a comprehensive analysis of the information sources used (namely The Scottish Indices of Deprivation (SID 2003), the forthcoming detailed Census 2001 results and the Scottish Centre for Research on Social Justice's "Making Deprivation in Scotland"). The outcome of the planned review will then inform the allocations for 2004/2005.

- 2.2 The percentage allocation is, therefore, based on the existing range of indicators detailed below:-

- population;
- elderly population;
- deprivation;
- clothing and footwear grants;
- rural population; and
- non-Coalfield/Better Neighbourhood Services Fund designation.

- 2.3 Accordingly, the Local Committee allocation for the Kilmarnock South Local Committee for 2003/2004 is £16,332.00, increased in line with inflation from the 2002/2003 allocation of £15,867.00.

3. GRANT SPEND FOR THE LAST TWO YEARS

- 3.1 A breakdown of Community Grant spend for the last two financial years is detailed within the Appendix to this report.

4. FINANCIAL IMPLICATIONS

4.1 Any Community Grant awarded will require to be met from the total financial allocation for 2003/2004, namely £16,332.00.

5. LEGAL/POLICY IMPLICATIONS - Nil.

6. RECOMMENDATIONS

6.1 It is recommended that the Committee:-

- (i) note that the Community Grant allocation for the Committee for 2003/2004 is £16,332.00; and
- (ii) otherwise, note the contents of the report.

Fiona Lees
Depute Chief Executive/Director of Corporate Resources

AMC/SR

22 May 2003

LIST OF BACKGROUND PAPERS

NIL

Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on Telephone Number (01563) 576135.

Implementation Officer: Anne Marie Carr, Senior Administrative Officer.

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002 AND 2002/2003

FINAL POSITIONS

	2001/2002	
ANNUAL BUDGET	£15,733.00	
<u>CATEGORY</u>	VALUE OF GRANTS PAID IN 1999/2000	% OF BUDGET
Arts and Cultural	£1,411.00	9.00%
Community Association	-	-
Community Councils	£400.00	2.54%
Community Safety	-	-
Disability	£1,134.16	7.21%
Early Education & Childcare	£6,373.35	40.50%
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	-
Older People	£2,134.00	13.56%
Social Inclusion	-	-
Sport	£484.55	3.07%
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	£3,791.00	24.09%
TOTAL	£15,728.06	99.97%
BALANCE	£4.94	0.03%
RANGE OF GRANTS GIVEN	£33.00 - £1,400.00	

	2002/2003	
ANNUAL BUDGET INCLUSIVE OF MONIES RETURNED	£16,024.30	
<u>CATEGORY</u>	VALUE OF GRANTS PAID IN 2001/2002	% OF BUDGET
Arts and Cultural		
Community Association	-	-
Community Councils	£345.00	2.15%
Community Safety	-	-
Disability	£1,449.00	9.04%
Early Education & Childcare	£3,427.15	21.39%
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£130.85	0.82%
Older People	£990.00	6.18%
Social Inclusion	£3,000.00	18.72%
Sport	£3,717.24	23.20%
Tenants/Residents' Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	£2,965.06	18.50%
TOTAL	£16,024.30	100%
RANGE OF GRANTS GIVEN	£39.15 - £3,000.00	