

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK SOUTH LOCAL COMMITTEE - 28 JANUARY 2004**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Director of Corporate Resources**

<b>ANNUAL BUDGET</b>	<b>£16,332.00</b>
<b>LESS TOTAL VALUE OF GRANTS PAID TO DATE</b>	<b>£12,517.38</b>
<b>BALANCE REMAINING</b>	<b>£3,814.62</b>

<b>CATEGORY</b>	<b>VALUE OF GRANTS PAID TO DATE</b>	<b>VALUE OF GRANTS FOR CONSIDERATION AT THIS MEETING</b>
Art and Cultural	£146.00	£100.00
Community Association	-	-
Community Councils	£400.00	£169.93
Community Safety	-	-
Disability	£1,739.00	£520.00
Early Education and Childcare	£4,698.25	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	-
Older People	£860.05	-
Social Inclusion	-	-
Sport	£1,174.08	£63.00
Tenants/Residents Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	£3,500.00	-
<b>TOTAL</b>	<b>£12,517.38</b>	<b>£852.93</b>

<b>PROJECTED BALANCE (If All Grants Are Approved At This Meeting)</b>	<b>£2,961.69</b>
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12 January 2004  
SMcH/SR