



# grant assessment form

<b>1</b>	<b>Purpose of the group</b>	<p>To promote the sport of football for young people aged 8 – 18 years by offering high quality coaching, participation on football competitions and in non-competitive football events.</p> <p>Kilmarnock Balmoral FC places a strong emphasis on skill development and enjoyment as opposed to “winning at all costs”.</p>
<b>2</b>	<b>Purpose of the grant</b>	<p>This grant aid is requested both to assist the club with running costs and to purchase kit for the teams playing at age 13 &amp; 14. A breakdown of how the money will be spent is listed below:</p> <p>Indoor Training - £473.60 SYFA affiliation &amp; League Fees - £260.00 Referees Fees - £669.00 Kit - £480.00 Total - £1,882.60</p>
<b>3a</b>	<b>How many people are on the group's Management Committee?</b>	<b>7</b>
<b>3b</b>	<b>What is the group's total membership?</b>	<b>51</b>
<b>3c</b>	<b>How many people in the group would benefit from the grant?</b>	<b>51</b>
<b>3d</b>	<b>How many people usually attend the group?</b>	<b>51</b>
<b>3e</b>	<b>How many people are expected to attend?</b>	<b>51</b>
<b>4</b>	<b>How will the grant develop the group/organisation or benefit the local community?</b>	<p>The grant will basically allow the club to continue to offer quality football provision for young people throughout the Kilmarnock Area and beyond.</p>

<b>5</b>	<b>Total cost of project</b>	<b>£1,882.60</b>	<b>6</b>	<b>Recommendation</b>	
	<b>Amount of grant requested</b>	<b>£1,482.00</b>		<b>Support</b>	<input checked="" type="checkbox"/>
	<b>Bank Balance(s)</b>	<b>Date 15 Dec 03</b>		<b>Refuse</b>	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded			<b>Defer</b>	<input type="checkbox"/>
	<b>Cash in hand</b>	<b>Date</b>		<b>Amount Recommended</b>	<b>£1,000</b>
<b>Name of other funding source</b>			<b>Reason for recommendation</b>		
			Kilmarnock Balmoral are a very well		
			organised club both in terms of actual		
			football development and more generic		
			issues such as child protection etc.		
			However, upon checking available		
			copies of the clubs Income and		
			expenditure (2002 only) it would		
			appear that there has been a severe		
			lack of fundraising carried out by the		
			club. The club should therefore be		
			encouraged to carry out fundraising		
			to help finance themselves.		

<b>Amount and date of grant</b>	
<b>£</b>	<b>Date</b>

**7** **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**  
n/a

**8** **Does the project represent value for money?** **Yes**  **No**

**9** **If there are any revenue implications how will they be met in future years?**  
n/a

**10** **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="text"/>	Cumnock Area	<input type="text" value="£253 (13)"/>	Kilmarnock Central	<input type="text" value="£83 (4)"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text" value="£63 (3)"/>	Kilmarnock South	<input type="text" value="£83 (4)"/>	Other areas outwith East Ayrshire
<input type="text" value="£123 (6)"/>	Irvine Valley	Method of Division			
<input type="text" value="£395 (21)"/>	Kilmarnock North	<input type="text" value="Division of members between Local Committee Areas. Info taken from the Club's Team Lists."/>			

**All questions on this form must be completed**