

EAST AYRSHIRE COUNCIL

KILMARNOCK SOUTH LOCAL COMMITTEE - 29 JANUARY 2003

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2002/2003

FINANCIAL POSITION

Report by the Depute Chief Executive/Director of Corporate Resources

REVISED ANNUAL BUDGET		£16,024.30*
GRANT MONIES RETURNED		£230.00
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Arts and Cultural	-	-
Community Association	-	-
Community Councils	£345.00	-
Community Safety	-	-
Disability	£1,449.00	-
Early Education and Childcare	£3,388.00	£39.15
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	£135.00
Older People	£930.00	£60.00
Social Inclusion	£3,000.00	-
Sport	£3,717.24	-
Tenants/Residents Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	£2,965.06	-
TOTAL	£15,794.30	£234.15
BALANCE	£230.00	-£4.15

* Revised annual budget includes grant monies returned by 2nd Caprington Rainbow Guides.

17 January 2003
AMC/SR