

# grant assessment form

**1 Purpose of the group**

PEACE Onthank provides before and after school care for children 4½ - 16 years of age living in Kilmarnock North.

**2 Purpose of the grant**

Providing safe and stimulating summer holiday programme for children whose parents are in either full/part-time employment or further education.

**3a How many people are on the group's Management Committee?** 12

**3b What is the group's total membership?** Approx 62

**3c How many people in the group would benefit from the grant?** 32

**3d How many people usually attend the group?** 32

**3e How many people are expected to attend?** 32

**4 How will the grant develop the group/organisation or benefit the local community?**

To provide affordable childcare for the summer holidays which will allow parents/guardians to either go to work or to continue employment of further education.

**5 Total cost of project**

£ 2,700

**6 Recommendation**

Amount of grant requested

£ 1,000

Support

✓

<b>Bank Balance(s)</b>	Date 01/05/02	£ 46839.78
Where the group has more than one bank account all balances should be recorded		
<b>Cash in hand</b>	Date 17/06/02	£ Nil
<b>Name of other funding source</b>		
<b>Amount and date of grant</b>		
£	Date	

<b>Refuse</b>	
<b>Defer</b>	
<b>Amount Recommended</b>	£ 1000
<b>Reason for recommendation</b>	
This project offers children somewhere to go in the summer holidays. Please refer to note at foot of page re delegated powers award	

**7 If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

These funds are for staff wages, Sessional wages, admin costs and day to day running throughout the year. This application will allow the project to run a Summer programme for children living in the Kilmarnock North are.

**8 Does the project represent value for money?**      Yes ✓      No

**9 If there are any revenue implications how will they be met in future years?**

**10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="checkbox"/>	Cumnock Area	<input type="checkbox"/>	Kilmarnock Central	<input type="checkbox"/>	Northern Area
<input type="checkbox"/>	Doon Valley	<input type="checkbox"/>	Kilmarnock South	<input type="checkbox"/>	Other areas outwith East Ayrshire
<input type="checkbox"/>	Irvine Valley	Method of Division			
<input checked="" type="checkbox"/>	Kilmarnock North	<input type="text"/>			

Due to timescales for receipt of the application (5 June 2002), the project was assessed and in consultation with the Chair of the Local Committee, £500 was awarded to PEACE on 27 June 2002. The remaining balance of the recommended award = £500 requires to be considered by the Local Committee at its meeting on 17 September 2002.

**AGENDA**