

# grant assessment form

**1 Purpose of the group**

To provide flexible and reliable childcare services, that offer support and respite to primarily lone parents of the Northwest, Onthank, Longpark, Altonhill and Knockinlaw areas of East Ayrshire. Project takes a number of referrals from statutory agencies although parents can self refer.

**2 Purpose of the grant**

To provide additional materials to encourage artistic/creative play and to allow facilities of the organisation to be packaged in a format that can be easily distributed to parents, visitors, staff and general public.

**3a How many people are on the group's Management Committee?**

8

**3b What is the group's total membership?**

14

**3c How many people in the group would benefit from the grant?**

200

**3d How many people usually attend the group?**

200 approx

**3e How many people are expected to attend?**

200\*

Largest percent is for sitter service/85 children use crèche.

**4 How will the grant develop the group/organisation or benefit the local community?**

Grant will make a difference to the organisation's ability to provide good childcare experience and help towards promoting facilities.

**\*see additional information**

<b>5</b>	<b>Total cost of project</b>	<b>£561.90</b>	<b>6</b>	<b>Recommendation</b>		
	<b>Amount of grant requested</b>	<b>£561.90</b>		<b>Support</b>	<input checked="" type="checkbox"/>	
	<b>Bank Balance(s)</b>	<b>Date 20.1.03</b>		<b>£16,000</b>	<b>Refuse</b>	<input type="checkbox"/>
	Where the group has more than one bank account all balances should be recorded			<b>Defer</b>	<input type="checkbox"/>	
	<b>Cash in hand</b>	<b>Date</b>		<b>£</b>	<b>Amount Recommended</b>	<b>£561.90</b>
<b>Name of other funding source</b>			<b>Reason for recommendation</b>			
East Ayrshire Council Section 10			See attached memo at end of grant form			
<b>Amount and date of grant</b>						
<b>£19,425.00</b>		<b>Date Quarterly of each year</b>				

**7** **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**  
 Money currently in bank is to cover wages and running expenses of service.

**8** **Does the project represent value for money?** Yes  No

**9** **If there are any revenue implications how will they be met in future years?**

**10** **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

<input type="checkbox"/>	Cumnock Area	<input type="checkbox"/>	Kilmarnock Central	<input type="checkbox"/>	Northern Area
<input type="checkbox"/>	Doon Valley	<input type="checkbox"/>	Kilmarnock South	<input type="checkbox"/>	Other areas outwith East Ayrshire
<input type="checkbox"/>	Irvine Valley	Method of Division			
<input checked="" type="checkbox"/>	Kilmarnock North	<input type="text"/>			

All questions on this form must be completed

## **ADDITIONAL INFORMATION**

Consultation over the recommendation of this grant has been done with D McAvoy, Supervising Officer for the Avenue Project.

Estimated wage bill of £12,000 will be needed before end of March 2003.

Other ringfenced costs of legal and professional fees, auditing, rent, lighting, phone and day to day running will take up all but a small amount of remainder of money.

Childcare Strategy Fund used for updating systems eg computing and further training.

Resources at Avenue project are limited due to previous concentration of service ie sitter hours and wages.

NOF funding being sought to redevelop project, submit by February 2003, outcome not known until June 2003. Monies released if successful October 2003 (bid not sufficient for equipment).

High level of support from childcare partnership and Support to Communities to look at present and future sustainability. Grant would help in this process.

£500.00 grant from East Ayrshire Council went to Lone Parent Group not Project (December 2002).