

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002 AND 2002/2003

FINAL POSITIONS

ANNUAL BUDGET CATEGORY	VALUE OF GRANTS PAID IN 2001/2002	2001/2002
		£19,517.00 % OF BUDGET
Arts and Cultural	£ 837.50	4.29%
Community Association	£ 1,216.00	6.23%
Community Councils	£ -	0.00%
Community Safety	£ 530.00	2.72%
Disability	£ 1,571.39	8.05%
Early Education & Childcare	£ 2,435.00	12.48%
Economic Development	£ -	0.00%
Environmental		0.00%
Ethnic Minorities		0.00%
Health Issues		0.00%
Heritage		0.00%
Leisure Activities	£ 285.00	1.46%
Older People	£ 2,391.00	12.25%
Social Inclusion	£ 600.00	3.07%
Sport	£ 5,449.92	27.92%
Tenants/Residents' Groups		0.00%
Unemployment		0.00%
Women's Issues	£ 1,130.00	5.79%
Young People	£ 4,618.21	23.66%
TOTAL	£ 21,064.02	108%
Return of Unspent Awards	£ 1,845.21	9.45%
BALANCE	£298.19	1.53%

RANGE OF GRANTS GIVEN	£285 - £5,449.92
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ANNUAL BUDGET CATEGORY	VALUE OF GRANTS PAID IN 2002/2003
Arts and Cultural	£ 589.00
Community Association	£ 1,628.50
Community Councils	£ -
Community Safety	£ -
Disability	£ 2,600.00
Early Education & Childcare	£ 3,381.90
Economic Development	£ -
Environmental	£ -
Ethnic Minorities	£ -
Health Issues	£ -
Heritage	£ -
Leisure Activities	£ 172.00
Older People	£ 1,170.44
Social Inclusion	£ 1,550.00
Sport	£ 2,184.21
Tenants/Residents' Groups	£ 406.28
Unemployment	£ -
Women's Issues	£ 1,500.00
Young People	£ 4,564.67
TOTAL	£ 19,747.00
Return of Unspent Awards	£ -
BALANCE	£0.00

RANGE OF GRANTS GIVEN	£172 - £4,564.67
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2002/2003
£19,747.00
% OF BUDGET
2.98%
8.25%
0.00%
0.00%
13.17%
17.13%
0.00%
0.00%
0.00%
0.00%
0.00%
0.87%
5.93%
7.85%
11.06%
2.06%
0.00%
7.60%
23.12%
100.00%
0.00%
0.00%