



# grant assessment form

## 1 Purpose of the group

The North West Youth Project is for the benefit of people living within the North West of Kilmarnock between the ages of 5-25 years. The project aims to involve young people and adults to advance education and also to provide facilities in the interests of social inclusion and recreation, leisure time.

## 2 Purpose of the grant

The grant will be used to provide Christmas decorations, a festive activity, a meal and a Christmas present for the various young people who attend different groups in the project. Also some small items for the Christmas party.

3a How many people are on the group's Management Committee? 3

3b What is the group's total membership? 60

3c How many people in the group would benefit from the grant? 60

3d How many people usually attend the group? 60

3e How many people are expected to attend? 60

## 4 How will the grant develop the group/organisation or benefit the local community?

It will be the young people to be socially included within their community particularly the ones from disadvantaged backgrounds who would not normally get to experience these types of activities.

|                                     |  |                      |  |                       |                                     |                          |
|-------------------------------------|--|----------------------|--|-----------------------|-------------------------------------|--------------------------|
| <b>5</b>                            | <b>Total cost of project</b>   | £ 1,285              | <b>6</b>   | <b>Recommendation</b> |                                     |                          |
|                                     | <b>Amount of grant requested</b>   | £ 1,225              |  | <b>Support</b>        | <input checked="" type="checkbox"/> |                          |
|                                     | <b>Bank Balance(s)</b>   | <b>Date</b> 31/10/03 |  | £ 48,071.12           | <b>Refuse</b>                       | <input type="checkbox"/> |
|                                     | Where the group has more than one bank account all balances should be recorded |                      |  |                       | <b>Defer</b>                        | <input type="checkbox"/> |
|                                     | <b>Cash in hand</b>  | <b>Date</b> 31/10/03 |  | £ 83.03               | <b>Amount Recommended</b>           | £ 1,225                  |
| <b>Name of other funding source</b> |  |                      | <b>Reason for recommendation</b>   |                       |                                     |                          |
|                                     |  |                      | The grant money will allow the group to enjoy a Xmas party will small gifts and to buy small pieces of equipment for use in the centre. The group are also contributing to the project |                       |                                     |                          |
| <b>Amount and date of grant</b>     |  |                      |  |                       |                                     |                          |
| £                                   |  | Date                 |  |                       |                                     |                          |

**7** **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The total amount of the Bank Balances is for all four accounts. The funds are ring fenced for the development of the new centre, the Duke of Edinburgh, The Exchange Group and the Youth Café including all the funds for the main account which includes the payment of staff wages and main source of funding.

**8** **Does the project represent value for money?** Yes  No

**9** **If there are any revenue implications how will they be met in future years?**

N/A

**10** **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

|                                     |                  |                          |                    |                          |                                      |
|-------------------------------------|------------------|--------------------------|--------------------|--------------------------|--------------------------------------|
| <input type="checkbox"/>            | Cumnock Area     | <input type="checkbox"/> | Kilmarnock Central | <input type="checkbox"/> | Northern Area                        |
| <input type="checkbox"/>            | Doon Valley      | <input type="checkbox"/> | Kilmarnock South   | <input type="checkbox"/> | Other areas<br>outwith East Ayrshire |
| <input type="checkbox"/>            | Irvine Valley    | Method of Division       |                    |                          |                                      |
| <input checked="" type="checkbox"/> | Kilmarnock North | <input type="text"/>     |                    |                          |                                      |

All questions on this form must be completed