

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK CENTRAL LOCAL COMMITTEE - 2 SEPTEMBER 2003**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004  
FINANCIAL POSITION**

**Report by Depute Chief Executive/Director of Corporate Resources**

<b>ANNUAL BUDGET</b>	<b>£17,667.00</b>	
<b>CATEGORY</b>	<b>VALUE OF GRANTS PAID TO DATE</b>	<b>VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE*</b>
Arts & Cultural	£810.00	£640.00
Community Association		
Community Councils		
Community Safety		
Disability	£2,003.00	£404.00
Early Education & Childcare	£3,000.00	
Economic Development		
Environmental		
Ethnic Minorities		
Health Issues		
Heritage		
Leisure Activities	£1,135.00	£725.88
Older People	£5,156.27	
Social Inclusion		
Sport	£3,517.65	£1,323.67
Tenants/Residents Groups		
Unemployment		
Women's Issues		
Young People	£500.00	£155.00
<b>TOTAL</b>	<b>£16,121.92</b>	<b>£3,248.55</b>
<b>BALANCE</b>	<b>£1,545.08</b>	<b>(£1,703.47)</b>

\* Not including value of grants currently awaiting assessment.

MA/KC  
21 August 2003