

grant assessment form

1 Purpose of the group

THE MAIN AIM OF THIS CLUB IS TO PROVIDE YOUNG PEOPLE WITH THE OPPORTUNITY TO PARTICIPATE IN THE SPORT OF FOOTBALL.

ATTENDANCE AT THE CLUB ALSO ALLOWS YOUNG PEOPLE TO MEET NEW FRIENDS, DEVELOP SOCIAL SKILLS ETC.

2 Purpose of the grant

THE GRANT, IF SUCCESSFUL, WOULD BE USED TO FUND THE FOLLOWING:

- PURCHASE VARIOUS ITEMS OF EQUIPMENT
- ATTEND A TOURNAMENT IN ENGLAND
- HOST A FESTIVAL
- PROMOTE THE CLUB VIA THE CREATION OF A WEBSITE

PLEASE SEE APPENDIX A FOR A DETAILED BREAKDOWN OF THE PROPOSED GRANT EXPENDITURE.

3a How many people are on the group's Management Committee? 8

3b What is the group's total membership? 62

3c How many people in the group would benefit from the grant? 62

3d How many people usually attend the group? 62

3e How many people are expected to attend? N/A

4 How will the grant develop the group/organisation or benefit the local community?

THE GRANT WILL BENEFIT THE GROUP AND THE LOCAL COMMUNITY IN MANY WAYS, PLEASE REFER TO APPENDIX A FOR DETAILED BENEFITS.

5	Total cost of project	£9,500
	Amount of grant requested	£8,500
	Bank Balance(s) Date 22 MAY 2003	£2,152.33
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date	£

Amount and date of grant	
£	Date

6	Recommendation	
	Support	X
	Refuse	
	Defer	
	Amount Recommended	£2,200
	Reason for recommendation	Please refer to Appendix A.

7	If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
	N/A

8	Does the project represent value for money?	Yes X	No
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9	If there are any revenue implications how will they be met in future years?
	N/A

10	Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)
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<input type="text"/>	Cumnock Area	<input type="text" value="£1277 (36/62)"/>	Kilmarnock Central	<input type="text" value="£497 (14/62)"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text" value="£248 (7/62)"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
<input type="text" value="£178 (5/62)"/>	Kilmarnock North	<input type="text"/>			

All questions on this form must be completed

APPENDIX A

1. PURPOSE OF GRANT

- | | |
|---|------------------|
| • STORAGE CONTAINER - £600 | -1 QUOTE |
| • STRIPS - £1,000 | -NO QUOTES |
| • 7 – A – SIDE GOALS & TRAINING EQUIPMENT - £700 | -NO QUOTES |
| • FULL SIZE GOAL NETS - £100 | -NO QUOTES |
| • RUNNING COSTS INC, REF'S FEES, PITCH LETS ETC - £2,000
ESTIMATED COSTS | -SOME |
| • TRAINING DEVELOPMENT COURSES & FIRST AID - £100 | -NO QUOTES |
| • TOURNAMENT – ENGLAND - £1,2000
ONLY | -1 QUOTE FOR BUS |
| • HOSTING OF AN EASTER FESTIVAL - £1,000
BREAKDOWN | -NO QUOTES OR |
| • SET UP WEBSITE - £1,500 | -NO QUOTES |
| • CLUB REGALIA - £600
BREAKDOWN | -NO QUOTES OR |

2. ITEMS WHICH ARE FUNDABLE BY EAST AYRSHIRE SPORTS COUNCIL

- 7-A-SIDE NETS & TRAINING EQUIPMENT - £700
- TRAINING COURSES - £100
- HOSTING OF FESTIVAL - £200 (ONLY TO COVER COST OF MEDALS AND TROPHIES)

3. REASON FOR RECOMMENDATION

THE CLUB HAS DEMONSTRATED WITH THIS GRANT APPLICATION THAT THEY ARE VERY AMBITIOUS. HOWEVER, THEY DO NOT HAVE THE FINANCIAL MEANS TO ACHIEVE ALL OF THEIR AMBITIONS AT THIS TIME AND ARE THEREFORE RELYING ON THE COMMUNITY GRANTS SCHEME FOR THE MAJORITY OF THE REQUIRED FUNDING. THIS HAS RESULTED IN A GRANT APPLICATION, WHICH IS FOR A SUBSTANTIAL AMOUNT OF MONEY.

THE CLUB WILL REQUIRE TO PRIORITISE THEIR NEEDS AND AMBITIONS, AND THEY HAVE BEEN ADVISED THAT GRANT APPLICATIONS SHOULD BE MADE TO OTHER FUNDERS SUCH AS AWARDS FOR ALL AND EAST AYRSHIRE SPORTS COUNCIL. THE ASSESSING OFFICER WILL ASSIST THE CLUB WITH ANY SUCH APPLICATIONS.

4. AMMOUNT RECOMMENDED

THE AMOUNT RECOMMENDED IS TO COVER:

- STORAGE CONAINER - £600
- STRIPS - £1,000

- CLUB REGALIA - £600

THE OTHER ITEMS ON THE CLUBS "SHOPPING LIST" ARE FUNDABLE FROM OTHER SOURCES AS OUTLINED IN POINT 3 ABOVE