

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE -

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2002/2003

FINANCIAL POSITION

Report by Depute Chief Executive/Director of Corporate Resources

ANNUAL BUDGET	£17,156.00	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Arts & Cultural	£1,339.00	
Community Association	-	
Community Councils	£1,300.00	
Community Safety	(£29.69)	
Disability	£101.01	£333.00
Early Education & Childcare	£2,000.00	£500.00
Economic Development	-	
Environmental	-	
Ethnic Minorities	-	
Health Issues	-	
Heritage	-	
Leisure Activities	£2,550.00	£135.00
Older People	£5,467.49	£1,839.96*
Social Inclusion	-	
Sport	£3,117.50	
Tenants/Residents Groups	-	
Unemployment	-	
Women's Issues	-	
Young People	£900.00	
TOTAL	£16,745.31	£2807.96
BALANCE	£410.69	(£2397.27)

* includes £360.04 which is recommended in Agenda item 4 to be released back into the Local Committee's budget.

6 January 2002
MJA/LR