

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 17 SEPTEMBER 2003

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2003/2004 AS AT SEPTEMBER 2003

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Annual Bid</u>		<u>£26,817</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2003/2004</u>	<u>September 2003 Allocation</u>
Disability	£1,209.00	18	£950.05
Environmental and Heritage	£4,650.00	18	£950.05
Leisure and Sport	£2,609.87	18	£950.05
Older People	£800.00	18	£950.05
Young People	£1,714.00	18	£950.04
Miscellaneous	Nil	10	£527.80
TOTAL	£10,982.87	100	£5,278.04
BALANCE	£15,834.13	N/A	£10,556.09

3 September 2003
JM/SM

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 17 SEPTEMBER 2003

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004

FINANCIAL POSITION ON SEPTEMBER 2003 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£950.05	£500.00	+£450.05
Environmental & Heritage	£950.05	-	+£950.05
Leisure & Sport	£950.05	£1,777.89	-£827.84
Older People	£950.05	£1,500.00	-£549.95
Young People	£950.04	£130.00	+£820.04
Miscellaneous	£527.80	-	+£527.80
TOTAL	£5,278.04	£3,907.89	N/A
SHORTFALL/SURPLUS	Nil		+£1,370.15

September 2003
JM/SM