

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 12 NOVEMBER 2003

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2003/2004 AS AT NOVEMBER 2003

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Allocation</u>		<u>£26,817</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2003/2004</u>	<u>November 2003 Allocation</u>
Disability	£1,709.00	18	£727.01
Environmental and Heritage	£4,650.00	18	£727.01
Leisure and Sport	£4,327.16	18	£727.01
Older People	£2,300.00	18	£727.01
Young People	£1,714.00	18	£727.00
Miscellaneous	Nil	10	£403.90
TOTAL	£14,700.16	100	£4,038.94
BALANCE	£12,116.84	N/A	£8,077.90

20 October 2003
JM/SM

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 12 NOVEMBER 2003

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2003/2004

FINANCIAL POSITION ON NOVEMBER 2003 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£727.01	-	+£727.01
Environmental & Heritage	£727.01	£3,138.82	-£2,411.81
Leisure & Sport	£727.01	£2,800.00	-£2,072.99
Older People	£727.01	£675.00	+£52.01
Young People	£727.00	-	+£727.00
Miscellaneous	£403.90	£2,000.00	-£1,596.10
TOTAL	£4,038.94	£8,613.82	N/A
SHORTFALL/SURPLUS	Nil		- £4,574.88

4 November 2003
JM/SM