

grant assessment form

1	Purpose of the group	
	To encourage/support young people/adults with a learning disability to participate in all aspects of daily life. To run activities, which promote the welfare of participants and provide opportunities to socialise, enhance social skills and take part in activities.	
2	Purpose of the grant	
	The grant would be used for:- The upkeep and running costs of the premises (Council maintain wind and water tight only) General club activities and outings and visits The grant would also contribute to the cost of an Easter break.	
3a	How many people are on the group's Management Committee?	8
3b	What is the group's total membership?	34
3c	How many people in the group would benefit from the grant?	34
3d	How many people usually attend the group?	30
3e	How many people are expected to attend?	30
4	How will the grant develop the group/organisation or benefit the local community?	
	The grant will allow the group to continue providing a much needed service in the local community	

5	Total cost of project	£15,397	6	Recommendation	
	Amount of grant requested	£5100		Support	<input checked="" type="checkbox"/>
	Bank Balance(s) Date July 2002	£3240.87		Refuse	
	Where the group has more than one bank account all balances should be recorded			Defer	
	Cash in hand Date	£		Amount Recommended	£5100
Name of other funding source			Reason for recommendation		
<p>The group has applied to the Community Fund for half of their running costs. The outcome will not be known until April 2003. If the group is not successful in their application they will reapply to the local committee.</p>			<p>The club is providing a unique service within East Ayrshire. The leisure activities, trips and opportunities to socialise provide an important aspect in the lives of the young people involved. Due to group members having special needs on transport provision, the costs for members are higher than other youth groups. The group also allows parents/carers to have respite. Please see additional information.</p>		
Amount and date of grant					
£		Date			

7 If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

This amount includes £200 which is ringfenced for transport and £400 that is members contribution to the 2003 holiday. The remainder will be ringfenced for general running costs.

8 Does the project represent value for money? **Yes** **No**

9 If there are any revenue implications how will they be met in future years?

N/A

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

	Cumnock Area	£450	Kilmarnock Central	£1050	Northern Area
	Doon Valley	£750	Kilmarnock South		Other areas outwith East Ayrshire
£1050	Irvine Valley	Method of Division			
£1800	Kilmarnock North	Number of members residing in each local committee area			

All questions on this form must be completed

Additional Information

Breakdown of amount applied for:

Easter Break

Total cost of Easter break £8670

Total contribution from the group towards the cost of Easter break £5000

Total amount of grant requested £3670

Running Costs

Total costs of running costs £6727

Groups' contribution to running costs £2000

Running costs applied for £1363.5

Only half of the running costs have been applied for. The other half will be requested from the Community Fund. The result of this will be known in April. If the Group is not successful in their application to the Community Fund, they will reapply for a Local Committee grant to cover running costs for the remainder of the year.

Total amount applied for £5100

AGENDA