



grant assessment form

1 Purpose of the group

To promote the sport of football for young people aged 8 – 18 years by offering high quality coaching, participation on football competitions and in non-competitive football events.

Kilmarnock Balmoral FC places a strong emphasis on skill development and enjoyment as opposed to “winning at all costs”.

2 Purpose of the grant

This grant aid is requested both to assist the club with running costs and to purchase kit for the teams playing at age 13 & 14. A breakdown of how the money will be spent is listed below:

Indoor Training - £473.60
 SYFA affiliation & League Fees - £260.00
 Referees Fees - £669.00
 Kit - £480.00
 Total - £1,882.60

3a How many people are on the group’s Management Committee? 7

3b What is the group’s total membership? 51

3c How many people in the group would benefit from the grant? 51

3d How many people usually attend the group? 51

3e How many people are expected to attend? 51

4 How will the grant develop the group/organisation or benefit the local community?

The grant will basically allow the club to continue to offer quality football provision for young people throughout the Kilmarnock Area and beyond.

5	Total cost of project	£1,882.60	6	Recommendation	
	Amount of grant requested	£1,482.00		Support	X
	Bank Balance(s) Date 15 Dec 03	£185.09		Refuse	
	Where the group has more than one bank account all balances should be recorded			Defer	

Cash in hand	Date	£n/a
Name of other funding source		

Amount and date of grant	
£	Date

Amount Recommended	£1,000
Reason for recommendation	
Kilmarnock Balmoral are a very well organised club both in terms of actual football development and more generic issues such as child protection etc.	
However, upon checking available copies of the clubs Income and expenditure (2002 only) it would appear that there has been a severe lack of fundraising carried out by the club. The club should therefore be encouraged to carry out fundraising to help finance themselves.	

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**
n/a

8 **Does the project represent value for money?** Yes No

9 **If there are any revenue implications how will they be met in future years?**
n/a

10 **Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)**

	Cumnock Area	£253 (13)	Kilmarnock Central	£83 (4)	Northern Area
	Doon Valley	£63 (3)	Kilmarnock South	£83 (4)	Other areas outwith East Ayrshire
£123 (6)	Irvine Valley		Method of Division		
£395 (21)	Kilmarnock North	Division of members between Local Committee Areas. Info taken from the Club's Team Lists.			