

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 5 FEBRUARY 2003

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2002/2003

FINANCIAL POSITION AND PROFILE OF % ALLOCATION FOR FINANCIAL
YEAR 2002/2003 AS AT JANUARY 2003

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Annual Bid</u>		<u>£26,095*</u>	
<u>Category</u>	<u>Value of Grants paid to date</u>	<u>% Allocation Financial Year 2002/2003</u>	<u>February 2003 Allocation</u>
Disability	£5,008.00	18	£960.85
Environmental and Heritage	£7,325.86	18	£960.85
Leisure and Sport	£5,049.00	18	£960.85
Older People	£1,989.10	18	£960.85
Young People	£885.00	18	£960.85
Miscellaneous	£500.00	10	£533.79
TOTAL	£20,756.96	100	£5,338.04
BALANCE	£5,338.04	N/A	Nil

* Includes £30 returned from Hurlford and Crookedholm Playgroup

JM/SM
21 January 2003

EAST AYRSHIRE COUNCIL

IRVINE VALLEY LOCAL COMMITTEE - 5 FEBRUARY 2003

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2002/2003

FINANCIAL POSITION ON FEBRUARY 2003 APPLICATIONS

Report by the Depute Chief Executive/Director of Corporate Resources

<u>Category</u>	<u>Allocation Available to Spend this Meeting</u>	<u>Value of Applications Submitted</u>	<u>Shortfall/Surplus</u>
Disability	£960.85		
Environmental & Heritage	£960.85		
Leisure & Sport	£960.85		
Older People	£960.85		
Young People	£960.85		
Miscellaneous	£533.79		
TOTAL	£5,338.04		N/A
SHORTFALL/SURPLUS	Nil		

21 January 2003

JM/SM