

	Grant Allocation 2003/2004	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	Total
Supplementary Homeless Strategy Allocation	270,000													
INCREASED PROVISION OF TEMPORARY ACCOMMODATION														
INCREASED/IMPROVED ADVICE AND ASSISTANCE/INFORMATION SERVICES														
Furniture Handling, Storage and Homelessness Support Service							20,000							20,000
Housing Education Worker								26,571*						26,571
Information and Advice Officer								26,571*						26,571
STRATEGY DEVELOPMENT/DELIVERY														
Staffing Costs (Homeless Team)					158,626									158,626
Private Sector Liaison Officer								30,000*						30,000
Admin Costs								8,232						8,232
TOTAL														270,000

* indicative figures only