

EAST AYRSHIRE COUNCIL
HOUSING COMMITTEE - 3 SEPTEMBER 2003

AWARDING OF CONTRACTS

Report by Depute Chief Executive/Director of Corporate Resources

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide, for information, details of tenders which have been accepted. The amounts shown are the actual costs of the contracts and are exclusive of professional fees.

2. BACKGROUND

- 2.1 The Council, at its meeting held on 24 September 1998 (Item 8, Page 3754) agreed the Standing Orders relating to contracts, which apply to all contracts for the supply of goods and materials for the provision of services or for the execution of works. The contracts were awarded in terms of these Standing Orders.

3. CONTRACTS

- 3.1 The outcome of the tendering process in respect of the contracts is shown at Appendices 1 and 2 of this report.

4. FINANCIAL IMPLICATIONS

- 4.1 The Client Department has confirmed that the cost of the works can be provided from existing budgets.

5. LEGAL/AUTHORITY IMPLICATIONS

- 5.1 The contracts were awarded in terms of Paragraph 16 of the Council's Standing Orders relating to contracts.

6. POLICY IMPLICATIONS - NIL.

7. RECOMMENDATION

- 7.1 The Committee is asked to note the contracts awarded to date.

Fiona Lees
Depute Chief Executive/
Director of Corporate Resources

AMC/KC
19 August 2003

LIST OF BACKGROUND PAPERS

1. Memos dated 13 and 20 May and 20 and 24 June 2003 from the Principal Quantity Surveyor
2. Evaluation report received on 19 June 2003 from the Senior Procurement Officer

Any person wishing to inspect the background papers relative to this report should contact Anne Marie Carr, Senior Administrative Officer, on telephone number (01563) 576134. Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager, on telephone number (01563) 576135.

Implementation Officer: Anne Marie Carr, Senior Administrative Officer

APPENDIX 1

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
Masonry Painting 2003/2004 Programme, Phase 2	Bell Decorating Group Limited, Airdrie £143,060.07 <u>Budget - £154,218.75 (overall budget)</u>	<u>Other Contractors in Alphabetical Order -</u> Baxter & Gillespie (Painting Contractors Limited), Dalmuir; Caledonian All Trades Limited, Glasow; D & D Decorators, Fenwick; J.S. Harvie & Co, Glasgow; Hugh L S McConnel Limited, Kilmarnock <u>Other Offers Received in Ascending Order -</u> £214,055.21; £221,478.76; £302,438.43 Two tenderers did not submit a tender.
Replacement of Kitchen Fitments to 212 No. Houses 2003/2004 Programme, Phase 2	CFM Building Services Limited, Carluke £507,858.36 <u>Budget - £2,070,000 (overall budget)</u>	<u>Other Contractors in Alphabetical Order -</u> JB Bennett, Glasgow; C.B.C (Glasgow) Limited, Glasgow; Lovell Partnerships Limited, Glasgow; PBL Construction Limited, Glasgow and Thomson (of Ayr) Construction, Ayr <u>Other Offers Received in Ascending Order -</u> £537,094.73; £647,504.37; £655,727.79; £699,229.36; £761,760.97
Replacement of Kitchen Fitment to 200 No. Houses, 2003/2004 Programme, Phase 3	James Frew Limited, Stevenston £488,346.92 <u>Budget - £2,070,000 (overall budget)</u>	<u>Other Contractors in Alphabetical Order -</u> Anderson & Innes, Kilmarnock; Campbell Construction Group, Glasgow; Clark Contracts, Paisley; JCM Limited, Glasgow; Robison & Davidson, Dumfries <u>Other Offers Received in Ascending Order -</u> £581,301.71; £593,117.34; £642,741.94; £808,370.58; £841,446.40.

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
Asbestos Removal & Disposal Service	Rhodar Limited, Glasgow Schedule of rates	<u>Other Contractors in Alphabetical Order</u> - Carymar Construction Services Limited, Kirkintilloch; Pectel Group, Bassildon <u>Other Offers Received in Ascending Order</u> - Two offers received on a Schedule of rates basis
* Housing Needs Analysis	Market Research (UK) Limited, Newcastle Upon Tyne £69,880.00	<u>Other Contractors in Alphabetical Order</u> - IPF. Edinburgh; MORI, Edinburgh; ODS Limited, Glasgow. <u>Other Offer Received</u> - £29,200.00. Two tenderers did not submit a tender
Rot Repairs to 8 Avenue Square, Stewarton	Anderson and Innes Limited, Kilmarnock £110,484.94 <u>Budget - £146,296.97 (overall allocation)</u>	<u>Other Contractors in Alphabetical Order</u> - Forbes and Whiteford Limited, Kilmarnock; Frew Preservation and Joiners, Stevenston; Morris and Spottiswood Limited, Glasgow, Skillbase, Livingston; Thomson (of Ayr) Construction, Ayr; James Wilson and Son (Auchmillan) Limited, Auchmillan <u>Other Offers Received in Ascending Order</u> - £121,033.45; £128,594.99; £140,379.09; £142,296.57; £207,371.56. One tenderer did not submit a tender.

<p>Installation of Gas Central Heating to 160 No. Houses, 2003/2004 Programme, Phase 2</p>	<p>British Gas, Housing Services Limited, Uddingston</p> <p>£409,183.32</p>	<p><u>Other Contractors in Alphabetical Order -</u> Campbell Construction Group, Glasgow; CFM Building Services Limited, Carlisle; Drake and Scull Engineering (UK) Limited, West Calder; James Frew Limited, Stevenston; Trudeal Building Services, Glasgow</p> <p><u>Other Offers Received in Ascending Order -</u> £433,490.76; £440,880.30; £582,756.95; £755,437.70; £1,095,107.01</p>
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* This tender was subject to an evaluation process, the award criteria being: Price - 60%; Contract resourcing + proposed timetable - 20%; Scope of the service, Methodology and Processes - 20%

APPENDIX 2

SPECIALIST MAINTENANCE SERVICES CONTRACTS

The outcome of the tender evaluation process for the following ten separate term contracts were awarded on a schedule of rates basis, no amounts can be given.

CONTRACT	SUCCESSFUL TENDERER
Domestic Gas Maintenance	Gibson Wight Limited, Kilmarnock
Void Security	Safe Estates Services Limited, London
Manned Security	Trustcare Security Limited, Cumnock
Non-Domestic Lift Maintenance	Thyssen Lifts & Escalators Limited, Glasgow
Hand-Held Fire Fighting Equipment Maintenance	Chubb Fire Limited, Manchester
Fire Alarm System Maintenance	M & S Fire Protection Limited, Rutherglen
CCTV System Maintenance	Fortress Security Alarms Limited, Kilmarnock
Water Testing (Legionella) Service	Bailey Maintenance Services, Edinburgh
Air Conditioning System Maintenance	Intergral, Bellshill
Swimming Pool Pump and Filter Maintenance	MITIE Engineering Maintenance (Caledonia) Limited, Glasgow

Unsuccessful tenderers for the above contracts were as follows:-

CONTRACT	OTHER CONTRACTORS INVITED TO TENDER	OTHER OFFERS RECEIVED
Domestic Gas Maintenance Service	Cappa F M Limited, Coatbridge; Gas Call Services Limited, Glasgow; MITIE Engineering Maintenance, Glasgow; Planned Maintenance Engineering, Leeds; Saltire Facilities Management Limited, Airdrie; Skillbase, Livingston; Sutton Maintenance Limited	4
Void Security	Atlas Security Management, Livingston; Forgewood Group, Motherwell; MITIE Engineering Maintenance, Glasgow; Orbis, Glasgow; Property Security Solutions Limited, East Kilbride; Radcom, Denbighshire; SPS Doorguard Limited, Glasgow; Trustcare, Cumnock	5
Manned Security Service	Atlas Security Management, Livingston; Chubb Security Personnel, Glasgow; Forgewood Group, Motherwell; MITIE Engineering Maintenance, Glasgow; MITIE Security Services, Glasgow; Sercon (Scotland) Ltd, Galston; Solguard Corporation, Brentwood	3

CONTRACT	OTHER CONTRACTORS INVITED TO TENDER	OTHER OFFERS RECEIVED
Non-Domestic Lift Maintenance	Britannic Lift Co plc, Keighley; City Lifts Ltd, Herts; Clyde Valley Lifts Limited, Glasgow; Kone PLC, Glasgow; LML, Glasgow; MITIE Engineering Maintenance, Glasgow; Otis Limited, Leicester; Rubax Lifts Limited, Lancashire; Stannah Lift Services., Glasgow	6
Hand-held Fire Fighting Equipment Maintenance	Fortress Security Alarms Ltd, Kilmarnock; Lambert Contracts, Paisley; MITIE Engineering Maintenance, Glasgow; M & S Fire Protection Ltd, Rutherglen; Walker Fire, Broxburn	4
Fire Alarm System Maintenance	ADT Fire & Security, Glasgow; Booth Welsh Automation Limited, Stevenston; Chubb Fire Limited, Middlesex; Fortress Security Alarms Limited, Kilmarnock; Image Systems Tehnology, Ltd, Glasgow; MITIE Engineering Maintenance, Glasgow; Pointer Ltd, Glasgow; Protec Fire Detection PLC, Lancs; Scotshield Fire and Security Systems Ltd, Airdrie	6
CCTV System Maintenance	ADT Fire & Security, Glasgow; Alarmfast Supervision Security Systems, Glasgow; Chubb Electronic Security Ltd, Glasgow; Fortress Security Alarms Ltd, Kilmarnock; Image Systems Technology Ltd, Glasgow; MITIE Engineering Maintenance Limited, Glasgow; MITIE Security Services, Glasgow; Quadrant Video Systems plc, Nottingham; Scotshield Fire and Security systems Ltd, Airdrie; Semple plc, Cambuslang; Technology Solutions Ltd, Rossendale; 2020 Vision Systems Limited, Tyne and Wear;	4
Water System Audit and Testing Service	Aquazur, East Kilbride; Bailey Maintenance Services, Leeds; ION Water and Environmental, Glasgow; MITIE Engineering Maintenance, Glasgow; Rentokil Hygiene, East Kilbride; Sutton Maintenance Limited, Glasgow	5
Swimming Pool Pump & Filter Maintenance Service	Alba Pools, Brechin	1

A full report on the tender evaluation is available to Members on request
AMC/KC 6 August 2003