

EAST AYRSHIRE COUNCIL
HOUSING COMMITTEE – 5 NOVEMBER 2003
FINAL MEASUREMENTS ON CONTRACTS

Report by the Director of Homes and Technical Services

1. PURPOSE OF REPORT

1.1 To inform members on final measurements for contracts.

2. PROJECTS AND TENDERS

2.1 Final measurements on a number of Council tenders have now been agreed with the contractors concerned. Details of final measurements for each project, together with explanations of any contract saving/overspend where relevant, are listed in the attached appendix to this report.

3. FINANCIAL IMPLICATIONS

3.1 The cost of the works can be provided from approved budgets.

4. LEGAL IMPLICATIONS

4.1 This report is presented in terms of Section 18(4)(a) of the Council's Standing Orders Relating to Contracts.

5. POLICY IMPLICATIONS

5.1 Nil

6. RECOMMENDATIONS

6.1 The Committee is asked to note the terms of the report.

James Lavery
Director of Homes and Technical Services
October 2003

LIST OF BACKGROUND PAPERS

Nil

For further information please contact Alan Paterson, Principal Quantity Surveyor on 01563 555249

Implementation Officer: James Lavery - Director of Homes and Technical Services

APPENDIX 1

FINAL MEASUREMENTS ON CONTRACTS

Contract Title	Contractor	Accepted Tender		Amount of Final Measurement	Contract Saving/ Overspend	Explanation
		Date	Amount			
Demolitions and Associated Works at 41-43 Benrig Avenue, Kilmaurs	J B Black Construction Services	29/06/01	£13,227.37	£11,557.50	£1,669.87	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Demolition and Associated Works at Stoner Crescent, Hillside Crescent and Aird Avenue, Auchinleck	Central Demolitions Ltd.	28/08/01	£61,829.51 Plus Additional Approval by Housing Committee dated 30/01/02 of £26,186.56 Total £88,016.07	£87,913.45	£102.62	Saving due to the additional approval for the inclusion of demolitions at 15-18; 23-26; 31-34 and 35-38 Stoner Crescent Auchinleck, not being fully expended.
Demolitions and Associated Works at 90-110 Castlevue Avenue, Galston	George Hunter (Demolishers) Ltd.	26/09/01	£26,402.25 Plus Additional Approval by Housing Committee dated 30/01/02 of £26,186.56 Total £52,588.81	£51,240.00	£1,348.81	Saving due to additional approval for the inclusion of demolition and associated rehabilitation works at 60-88 Castlevue Avenue, Galston, not being fully expended.

Demolition and Associated Works at 15A-18D Bankend Place, Kilmarnock	Central Demolitions Ltd.	16/11/01	£38,545.45	£36,609.95	£1,935.50	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Demolitions and Associated Works at Stoner Crescent Auchinleck and Dalfarson Avenue Dalmellington	J B Black Construction Services	01/11/01	£64,222.20	£64,429.80	£207.60	Overspend due to the omission of demolitions at Stoner Crescent Auchinleck, and substitution with demolition and associated works at Longpark Hostel, Kilmarnock
Demolitions and Associated Works at 39A-41F Montgomery Street and 4A-4F Montgomery Place Kilmarnock	W H McClounie, Meikle Garclough, New Cumnock	12/12/01	£35,610.54 Plus Additional Approval by Housing Committee dated 30/01/02 of £13,093.28 Total £48,703.82	£50,402.55	£1,698.73	Overspend due to the extent of works to the additional demolitions at 22-24; 62-64 High Park Avenue and 37-39; 41-43 Farden Avenue New Cumnock being greater than provided for.
Demolitions and Associated Works at 1-15 McBeth Walk, Kilmarnock	Ayrshire Construction Ltd.	17/12/01	£45,973.94 Plus Additional Approval by Housing Committee dated 30/01/02 of £17,457.70 Total £63,431.64	£60,463.44	£2,968.20	Saving due to the additional approval for the inclusion of demolition and associated rehabilitation works at 12-18 Hillside Crescent Auchinleck not being fully expended.

Demolitions and Associated works at Thorn Terrace, Kilmarnock	W H McClounie, Meikle Garclough, New Cumnock	23/01/02	£105,984.90	£99,866.15	£6,118.75	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Demolitions and Associated Land Rehabilitation Works at 13-15; & 22-32 Farden Avenue New Cumnock and 86-87; & 102-104 Dalfarson Avenue, Dalmellington	W H McClounie, Meikle Garclough, New Cumnock	27/06/02	£64,734.07	£62,739.50	£1,944.57	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Demolitions and Associated Works at Highpark Avenue, New Cumnock	George Hunter (Demolishers) Ltd.	27/06/02	£42,974.19	£42,468.70	£505.49	Saving due to contingencies and dayworks not being used and the remeasurement of provisional items.
Demolition and Associated Works at 18-40 and 37-51 Shawlands Street, Catrine	Burntfield Builders and Demolishers Ltd.	01/08/02	£44,625.00	£47,053.23	£2,428.23	Overspend due to the remeasurement of landscaping works.

