

**EAST AYRSHIRE COUNCIL**

**HOUSING COMMITTEE - 26th March, 2003**

**MODIFICATION OF THE CAPITAL PLAN - APPENDIX A.**

<b>Contractor</b>	<b>Current Contract</b>	<b>Contract Sum</b>	<b>Nature of Extension</b>	<b>Contract Extension</b>	<b>Anticipated Increased Expenditure 2002/03</b>
George Hunter (Demolishers) Ltd., Glasgow	Demolition of 46 - 66 Castleview Avenue, Galston	£ 24,459.75	Demolition of 11 houses at 24 - 44 Castleview Avenue, Galston	£ 24,459.75	£ 25,203.75
W.H.McClounie. , New Cumnock	Demolition of 10-40 Greenhill Avenue, New Cumnock	£ 73,665.17	Land rehabilitation works at 1 - 6 Lochore terrace, Darvel	£ 37,052.92	£ 40,427.39
Burnfield Builders and Demolishers Ltd. , Glasgow	Demolition of 42-72 Greenhill Avenue and 78-84 Farden Avenue, New Cumnock	£ 56,301.00	Land rehabilitation works to site of 18 houses, High Park Avenue, New Cumnock	£ 32,310.79	£ 35,253.38
				<b>TOTAL</b>	£ 100,884.52

NOTES:

Cost within the final column " Anticipated increased expenditure 2002/03" allow for the addition of professional fees, together with retention monies being released in financial year 2003/04.

Land rehabilitation, Lochore Terrace:

W.H.McClounie carried out the demolition works at Lochore Terrace in 1999. Following receipt of tenders for the demolition and reinstatement, it was decided that the reinstatement works be minimised, in anticipation of site redevelopment by the East Ayrshire Housing Partnership.