

EAST AYRSHIRE COUNCIL
HOUSING COMMITTEE – 28 JANUARY 2004

AWARDING OF CONTRACTS

Report by the Depute Chief Executive/Director of Corporate Resources

1. PURPOSE OF REPORT

- 1.1 The purpose of this report is to provide, for information, details of tenders which have been accepted. The amounts shown are the actual costs of the contracts and are exclusive of professional fees.

2. BACKGROUND

- 2.1 The Council, at its meeting held on 24 September 1998 (Item 8, Page 3754) agreed the Standing Orders relating to contracts, which apply to all contracts for the supply of goods and materials, for the provision of services or for the execution of works. The contracts were awarded in terms of these Standing Orders.

3. CONTRACTS

- 3.1 The outcome of the tendering process in respect of the contracts is shown at Appendix I.

4. FINANCIAL IMPLICATIONS

- 4.1 The Client Department has confirmed that the cost of the works can be provided from existing budgets.

5. LEGAL/AUTHORITY IMPLICATIONS

- 5.1 The contracts were awarded in terms of Paragraph 16 of the Council's Standing Orders relating to contracts.

6. POLICY IMPLICATIONS - Nil.

7. RECOMMENDATION

- 7.1 The Committee is asked to note the contracts awarded to date.

Fiona Lees
Depute Chief Executive/Director of Corporate Resources

AMC/KC
16 January 2004

LIST OF BACKGROUND PAPERS

1. Memos dated 12 August, 1, 14, 21, and 28 October, 3, 11, and 12 November 2 and 4 December 2003 from the Principal Quantity Surveyor.
2. Memos dated 8, 9 and 11 December from Procurement Officer.
3. Memos dated 8 and 9 January 2004 from the Principal Quantity Surveyor.

Any person wishing to inspect the background papers relative to this report should contact Anne Marie Carr , Senior Administrative Officer on Tel No (01563) 576134. Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on Tel No (01563) 576135.

Implementation Officer: Anne Marie Carr, Senior Administrative Officer.

APPENDIX I

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
Replacement of Kitchen Fitments to 100 No. Houses, 2003/2004 Programme, Phase 4	<p>Central Building Contractors (Glasgow) Limited, Glasgow</p> <p>£324,189.82</p> <p>Budget: £320,632.66</p>	<p><u>Other Contractors in Alphabetical Order</u> – Anderson and Innes, Kilmarnock; J B Bennett, Glasgow; Caledonian All Trades Limited, Glasgow; Campbell Construction Group, Glasgow; D McLaughlin and Sons, Ardrossan</p> <p><u>Offers Received in Ascending Order</u> - £327,707.90; £336,776.71; £353,259.65; £375,262.95; £403, 530.54.</p>
Installation of Audio Door Entry System to 60 No. Houses 2003/2004 Programme, Phase 2	<p>Jordan Electrics Limited, Wishaw</p> <p>£87,141.23</p> <p>Budget: £85,000.00</p>	<p><u>Other Contractors in Alphabetical Order</u> - Electro Installations (Scotland) Limited, Maybole; John McCaig & Sons Limited, Ayr; Millar Electrics Limited, Cumnock; D H Morris Group, Glengarnock and Star Electrics Limited, Paisley</p> <p><u>Offers Received in Ascending Order</u> - £87,406.20; £92,912.82; £93,463.71; £99,993.46; £125,515.95</p>
Demolition and Associated Works at 62 - 66 Barshare Road, Cumnock	<p>J B Black Construction Services, Maybole</p> <p>£23,317.35</p> <p>Budget: £26,500.00</p>	<p><u>Other Contractors in Alphabetical Order</u> – Angus Metals Limited, Johnstone; Ayrshire Demolition, Irvine; Burnfield Builders and Demolishers Limited, Glasgow; Central Demolition, Stirlingshire; CEP Demolition Limited, Glasgow.</p> <p><u>Offers Received in Ascending Order</u> - £34,529.88; £35,710.50; £36,508.50; £36,803.81; £78,362.55</p>
Installation of Gas Central Heating to 201 No. Houses, 2003/2004 Programme, Phase 3	<p>British Gas; Housing Services Limited, Uddingston</p> <p>£576,201.18</p> <p>Budget: £646,438.75</p>	<p><u>Other Contractors in Alphabetical Order</u> – Amec Mobile Services, Warrington; Bailey Maintenance Services, (NG Bailey and Co Limited), Leeds; C and D Heating Services Limited, Glengarnock; Campbell Construction Group, Glasgow; and CFM Building Services Limited, Carluke.</p> <p><u>Offers Received in Ascending Order</u> - £889,688.50; £2,046,304.25</p> <p>Three tenderers did not submit a tender.</p>

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
Re-roofing of 34 No. Houses, Various Locations, 2003/2004 Programme, Phase 2.	Southwest Roofing Services Limited, Dumfries £143,970.74 Budget: £751,500.00 (overall budget).	<u>Other Contractors in Alphabetical Order</u> – A C White and Co Limited, Glasgow; Caledonian All Trades Limited, Glasgow; K G Builders, Ardrossan; Scottish Roofing Services, Glasgow; Weatherproofing Advisors Limited, Blantyre. <u>Offers Received in Ascending Order</u> - £170,282.70; £170,701.98; £215,008.82; £235,390.95 One tenderer did not submit a tender.
Demolitions and Associated works at Campbeltown Drive and Kirn Road, Kilmarnock	J B Black Construction Services, Maybole £105,305.97 Budget: £142,513.25	<u>Other Contractors in Alphabetical Order</u> - Burnfield Builders and Demolishers Limited, Glasgow; Friel and Son Limited HL, Greenock; George Hunter (Demolishers) Limited, Glasgow; J R Masterton and Sons (Demolitions) Limited, Falkirk, Nicholson Contracts Limited, Glasgow. <u>Offers Received in Ascending Order</u> - £110,576.02; £118,018.32; £124,213.42; £124,643.72; £169,505.99
Demolition of Ex-Housing Stock at 1, 3, and 5 Finlayson Drive, Kilmarnock	J B Black Construction Services, Maybole £113,641.92 Budget: £147,127.57	<u>Other Contractors in Alphabetical Order</u> - Burnfield Builders and Demolishers Limited, Glasgow; Controlled Demolition Group Limited, West Yorkshire; Daltons Demolition (UK), Edinburgh; Dem-Master Demolition Limited, Bathgate; Enviraz (Scotland) Limited, Glasgow <u>Offer Received in Ascending Order</u> - £117,275.55; £132,776.73; £134,667.96; £149,982.00; £237,907.85.
Demolition of Ex-Housing Stock at 1A and 3J Lindsay Drive, Kilmarnock	J B Black Construction Services, Maybole £67,221.00 Budget: £98,592.48	<u>Other Contractors in Alphabetical Order</u> - Angus Metals, Johnstone; Burnfield Builders and Demolishers Limited, Glasgow; Central Demolition, Stirlingshire; CEP Demolition Limited, Glasgow; Christie and Son (Metal Merchants) Limited, Renfrew. <u>Offers Received in Ascending Order</u> - £83,475.00; £83,535.90; £100,579.50; £113,211.24; £114,958.75

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
*Supply and Delivery of Four Car Derived Vans (Citroen Berlingo)	Belmont Citroen, Stirling £8,350.00 each - total: £33,400.00 Budget: see footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £8,208.00; £8,795.00; £10,030.00
*Supply and Delivery of Five Car Derived Vans (Citroen Berlingo)	Belmont Citroen £8,350.00 each - total: £41,750.00 Budget: see footnote	<u>Other Contractors in Alphabetical Order</u> - see footnote. <u>Offers Received in Ascending Order</u> - £8,208.00; £8,795.00; £10,030.00.
*Supply and Delivery of Eight 2.8 tonne short wheel base panel van	Belmont Citroen £11,700.00 each - total: £93,600.00 Budget: see footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote. <u>Offers Received in Ascending Order</u> - £10,314.00; £10,798.10; £13,122.40; and £13,523.00
*Supply and Delivery of One 3.5 Tonne Chassis Cab Tipper with Mesh Cage	Kerr and Smith, Glasgow £18,124.00 Budget: see footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £16,396.00; £17,639.00; £20,550.00; £21,271.00
*Supply and Delivery of One 3.5 Tonne Chassis Cab Tipper	Kerr and Smith, Glasgow £17,494.00 Budget - See footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £14,595.00; £16,744.00; £19,415.00; and £20,291.00
*Supply and Delivery of Two 3.5 Tonne Glaziers' Vans (Long Wheel Base)	Belmont Citroen, Stirling £17,500.00 each - total: £35,000.00 Budget - See footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £19,234.67; £21,052.00; £24,658.00

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
*Supply and Delivery of One 3.5 Tonne Glaziers' Vans (Short Wheel Base)	Belmont Citroen, Stirling £14,500.00 Budget - See footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £18,989.00; £20,914.00; £21,707.00
*Supply and Delivery of Two 3.5 Tonne Hi-Roof Panel Vans (Long Wheel Base)	Belmont Citroen, Stirling £13,800.00 each - total: £27,600.00 Budget - See footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £13,658.00; £14,919.00; £17,025.00; £18,128.00
*Supply and Delivery of Four 7.5 Tonne Hook Lifts	Lex Commercials, Glasgow £35,120.00 each - total: £140,480.00 Budget - See footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £31,808.00; £32,888.00
*Supply and Delivery of One 13 Tonne Chassis Cab with Tipper Body and Hiab D45-1 Crane	Lex Commercials, Glasgow £48,475.00 Budget - See footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £45,777.00; £49,995.00
*Supply and Delivery of Two Forklift Trucks	Jungheinrich UK Limited, Cumbernauld Unit Cost - £26,330.00 each Total - £52,660.00 Less 1.85% discount Revised total - £51,685.79 Budget - See footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £25,188.00; £28,385.00

<u>CONTRACT</u>	<u>SUCCESSFUL CONTRACTOR AND AMOUNT</u>	
*Supply and Delivery of Three 3.5 Tonne Crew Cab Tippers	Kerr and Smith Limited, Glasgow £18,328.00 each - total: £54,984.00 Budget - See footnote	<u>Other Contractors in Alphabetical Order</u> - See footnote <u>Offers Received in Ascending Order</u> - £17,075.00; £17,261.00; £23,732.00

Footnote - the preferred suppliers for these contracts are currently identified through an annual competitive tendering process and further information on the list of companies who submitted tenders is available to Members on request.

*These tenders were awarded on the most economically advantageous tender taking account of set criteria.