

EMERGENCY POWERS COMMITTEE

2 JULY 2003

REALIGNMENT OF EDUCATION SERVICES CAPITAL PROGRAMME 2003/04

Report by the Director of Educational and Social Services

1. INTRODUCTION

- 1.1 The purpose of this report is to request members of the emergency powers committee to agree to a proposed realignment of the education capital programme 2003/04.

2. BACKGROUND

- 2.1 The education capital programme of £2.825 million for 2003/04 was approved by the Education Committee, at its meeting on 1 April 2003. A significant financial element (£1.75 million) related to the proposed new build for Galston Primary School and Galston Nursery School.
- 2.2 Detailed planning proposals for this project were submitted to the Scottish Executive on 19 November 2002 for consideration and approval. Following a number of deferrals, planning permission was confirmed on 16 May 2003, subject to a number of conditions.
- 2.3 A key condition laid down by the Scottish Executive is that building work cannot commence until the proposed Flood Prevention Scheme for the Galston area is started. Consequently, in this financial year, £1.75 million of the education capital programme requires to be realigned with expenditure for the new Galston School being incorporated at the earliest possible stage in subsequent years programmes. In order to progress the practical activity which results from the realignment, the maximum time is required to take forward the amended programme.

3. REALIGNMENT OF CAPITAL PROGRAMME

- 3.1 Appendix 1 (attached) details the proposed spending plan, which highlights areas of greatest need. This plan is based on information contained within the Department's property database, and has been prepared in conjunction with the Council's Technical Services section.

4. LEGAL/FINANCIAL/POLICY IMPLICATIONS

4.1 Nil

5. RECOMMENDATIONS

5.1 It is recommended that Committee :-

- (i) Agree to the proposed realignment of the education capital programme spending for 2003/04, as detailed in Appendix 1; and
- (ii) Otherwise note the contents of this report

John Mulgrew
Director of Educational and Social Services

EC/JW
30 June 2003

LIST OF BACKGROUND PAPERS - NIL

IMPLEMENTATION OFFICER - EUAN COUPERWHITE

Any members wishing further information should contact Euan Couperwhite, Head of Resource Support, at (01563) 576090.

**EAST AYRSHIRE COUNCIL
DEPARTMENT OF EDUCATIONAL AND SOCIAL SERVICES
EDUCATIONAL CAPITAL PROGRAMME : 2003/2004**

PROPOSED ALTERATIONS TO THE CAPITAL PROGRAMME

ESTABLISHMENT	PROJECT DETAILS	£000's
COMMUNITY LEARNING AND DEVELOPMENT		
CROSSHOUSE COMMUNITY CENTRE	IMPROVED ENTRANCE - INCLUDING DISABLED ACCESS	£15,000
DALMELLINGTON COMMUNITY CENTRE	PUBLIC ENTERTAINMENT LICENCE IMPROVEMENTS	£5,000
DRONGAN COMMUNITY CENTRE	FIRE EXIT DOORS	£4,500
KILMAURS COMMUNITY CENTRE	VARIOUS FIRE/ AND HEALTH & SAFETY IMPROVEMENTS	£5,000
MAUCHLINE COMMUNITY CENTRE	UPGRADE STORAGE/CONVECTOR HEATING	£12,000
NETHERTHIRD COMMUNITY CENTRE	BOILER PLANT CONVERSION	£50,000
NEW CUMNOCK COMMUNITY CENTRE	PUBLIC ENTERTAINMENT LICENCE IMPROVEMENTS	£5,000
NEW FARM LOCH COMMUNITY CENTRE	WINDOW REPLACEMENT	£50,000
DISABLED PROVISION		
VARIOUS	SCHOOLS ACCESSIBILITY STRATEGY ACTION PLAN	£50,000
HEALTH & SAFETY		
VARIOUS	CONTINGENCY	£35,000
MAJOR MAINTENANCE		
BELLFIELD PRIMARY	ELECTRICAL UPGRADE - PHASE 2	£50,000
BELLFIELD PRIMARY SCHOOL	WINDOW REPLACEMENT - PHASE 1	£70,000
CAIRNHILL PRIMARY	WINDOW REPLACEMENT - PHASE 2	£60,000
CAIRNS NURSERY	ROOF REPAIRS	£35,000
CASTLE PRIMARY	WINDOW REPLACEMENT - PHASE 2	£45,000
CATRINE NURSERY	EMERGENCY LIGHTING	£30,000
CATRINE NURSERY	ELECTRICAL REWIRE	£55,000
CATRINE PRIMARY	ELECTRICAL UPGRADE - PHASE 2	£65,000
DARVEL PRIMARY SCHOOL	DINING HALL UPGRADE	£65,000
DRONGAN PRIMARY	WINDOW REPLACEMENT - PHASE 2	£60,000
DRONGAN PRIMARY SCHOOL	ELECTRICAL REWIRE - PHASE 2	£85,000
DUNLOP PRIMARY SCHOOL	PROVISION OF ADDITIONAL STAFF TOILETS	£20,000
GALSTON NURSERY	ESSENTIAL H & S IMPROVEMENTS	£25,000
GALSTON PRIMARY	ESSENTIAL H & S IMPROVEMENTS	£75,000
HILLHEAD PRIMARY	WINDOW REPLACEMENT - PHASE 2	£70,000
HILLHEAD PRIMARY SCHOOL	TOILET UPGRADES	£33,000
KILMARNOCK ACADEMY	HEATING UPGRADE IN SCHOOL KITCHEN	£7,000
KILMARNOCK ACADEMY	BOILER PLANT REPLACEMENT - SPORTS PAVILION	£60,000
KILMARNOCK ACADEMY	REINSTATEMENT OF SPORTS PAVILION - ADDITIONAL WORKS	£40,000
KILMAURS PRIMARY SCHOOL	WINDOW REPLACEMENT	£40,000
KILMAURS PRIMARY SCHOOL	TOILET UPGRADES	£40,000
KILMAURS PRIMARY SCHOOL	DINING HALL UPGRADE	£60,000
NETHER ROBERTLAND PRIMARY	RENEWAL OF HIGH LEVEL WINDOWS - INFANT OPEN AREA	£40,000
NEWMILNS PRIMARY	WINDOW REPLACEMENT - PHASE 1	£50,000
OCHILTREE PRIMARY	EMERGENCY LIGHTING	£35,000
OCHILTREE PRIMARY	FIRE ALARM UPGRADE	£35,000
ONTHANK PRIMARY	WINDOW REPLACEMENT - PHASE 2	£75,000
ST SOPHIA'S PRIMARY	FABRIC UPGRADE	£30,000
ST SOPHIA'S PRIMARY	WINDOW REPLACEMENT - PHASE 2	£60,000
VARIOUS	PROVISION OF FRESH DRINKING WATER	£20,000
WOODSTOCK SCHOOL	WINDOW REPLACEMENT - PHASE 2	£30,000
SCHOOL SECURITY		
MOUNT CARMEL PRIMARY	PERIMETER FENCING (THORN AVE)	£20,000
PATNA PRIMARY	PERIMETER FENCING (PLAYING FIELDS)	£3,500
ST SOPHIA'S PRIMARY	SECURITY FENCING - PHASE 2	£30,000
TOTAL		£1,750,000