

EAST AYRSHIRE COUNCIL

EDUCATION COMMITTEE – 12 NOVEMBER 2002

REALLOCATION OF SCOTTISH BUDGET RESOURCES

Report by the Director of Educational and Social Services

1. PURPOSE OF REPORT

The purpose of this report is to seek agreement from members of the Education Committee to outline proposals to invest in a range of education service initiatives funded from reallocated Scottish budget resources.

2. BACKGROUND

2.1 A report was presented to Education Committee on 17 September 2002 outlining proposals for action in relation to the £500,000 which was allocated to the Education Service as part of the reallocated Scottish budget.

2.2 A further £100,000 was left unallocated to allow consultation to take place with young people about health improvement proposals.

3 PROPOSALS FOR ACTION

3.1 Discussion took place with Student Council representatives who suggested that the undernoted themes should be addressed:

- More breakfast clubs
- Further promotion of positive oral health
- Parent Education programmes
- exercise opportunities for teenage girls

3.2 In the ensuing months, a number of small priorities will be identified in conjunction with Student Councils and Head Teachers for inclusion in the programme, based on the above themes.

4. LEGAL/FINANCIAL IMPLICATIONS

4.1 Costs associated with proposals will be met from the overall Education Service allocation of £600,000.

5. RECOMMENDATIONS

5.1 Members of the Education Committee are asked to :-

- (i) agree the programme for action outlined;
- (ii) invite the Director of Educational & Social Services to make the necessary arrangements to implement the proposed programme for action; and
- (iii) otherwise note the contents of the report.

John Mulgrew
Director of Educational & Social Services

10 September 2002
EC/SR

LIST OF BACKGROUND PAPERS

Report to Education Committee on 17 September 2002 : Reallocation of Scottish Budget Resources.

Members wishing further information should contact John Mulgrew, Director of Educational and Social Services, Tel: (01563) 576003 or Kay Gilmour, Head of Community Support, Tel: (01563) 576104.

IMPLEMENTATION OFFICER: KAY GILMOUR

AGENDA