

# EAST AYRSHIRE COUNCIL

## EDUCATION COMMITTEE : 29 MAY 2001

### ADDITIONAL FINANCIAL RESOURCES FOR SCHOOLS, EXPENDITURE IN 2000-01

#### Report by the Director of Educational & Social Services

#### 1 PURPOSE OF REPORT

- 1.1 To inform the Committee of the use additional funds received from the Scottish Executive for improvements to schools and the action planned by the Department to meet the conditions of grant.

#### 2 BACKGROUND

- 2.1 On 08/12/00, in Circular 5/2000, the Education Department of the Scottish Executive allocated additional funds under the Grants for Improvements in Schools Education [Scotland] Regulations 1998.
- 2.2 The amount allocated to East Ayrshire Council was £406,195, to be used to deal with immediate repairs, maintenance and equipment problems within schools. A condition of the allocation was that the resources involved be seen as additional to existing planned education spending. The amounts allocated were noted at the Education Committee on 06 February 2001.

#### 3 ACTIONS

- 3.1 The table below summarises the actual amount spent per school sector on additional projects, in line with the Scottish Executive's expectations on public reporting. The Council will publish this information locally, by 29 June 2001, either through press notice or in information provided to school boards. Further guidance is expected on the formats to be adopted.

<b>Sector</b>	<b>Amount Spent</b>
Primary Schools	279,195
Secondary Schools	115,050
Special Schools	11,950
<b>Total</b>	<b>406,195</b>

- 3.2 In line with the conditions of grant the Council will submit a report to the Scottish Executive listing the allocation to schools, what has been spent, and the nature of the work undertaken no later than 29 June 2001.

#### 4 FINANCIAL / LEGAL / POLICY IMPLICATIONS

- 4.1 Nil

## **5 RECOMMENDATION**

**5.1** The Education Committee is asked to note the contents of the report.

John Mulgrew  
Director of Educational & Social Services

22 May 2001  
AmcD/JW

### **BACKGROUND PAPERS : Education Department Circular 5/2000**

For further information on the report please contact Allan Y McDougall at 01563-576090.

**IMPLEMENTATION OFFICER : ALLAN Y McDOUGALL**

**AGENDA**