

EAST AYRSHIRE COUNCIL
EDUCATION COMMITTEE: 1 APRIL 2003

CHARGES FOR SCHOOL MEALS

Report by Director of Educational & Social Services

1. PURPOSE OF THE REPORT

The Council's financial regulations require departments annually to review internally set charges and to propose adjustments, where necessary, to the spending committee. This report proposes charges for school meals to be implemented from Monday 18 August 2003.

2. BACKGROUND

- 2.1 In the progress of construction of the Council's budget for 2003/04, the upgrade to the figure representing anticipated income from school meals has now been determined by the department of Finance at 3.0% to reflect inflation.
- 2.2 In order to maintain the purchasing power of pupils entitled to free meals, the cash equivalent of a free meal in cash cafeteria systems should also be increased accordingly.

3. PROPOSAL

In order to remain within the revised education budget for 2003/04 to take account of inflation, the price of a set meal for pupils, and the value of a free meal, will require to be increased from £1.37 to £1.41 with effect from 18th August 2003.

4. FINANCIAL IMPLICATIONS

This action fulfils the Council's financial regulations to review annually internally set charges and propose the necessary adjustments.

5. LEGAL IMPLICATIONS

There are no legal implications.

6. RECOMMENDATIONS

The committee is asked to approve the above increase in charges to pupils, and for the equivalent value of free meals to be increased to £1.41 for implementation from Monday 18 August 2003.

John Mulgrew
Director of Educational and Social Services

LIST OF BACKGROUND PAPERS - NIL

For further information contact Euan Couperwhite, Head of Resource Support, Educational and Social Services on 01563 576090 or Robin Gourlay, Contracts Manager on 01563 555710

Implementation Officer : Euan Couperwhite, Head of Resource Support.