

grant assessment form

1 Purpose of the group

The purpose of the Bellsbank Women's Project is to offer a range of educational opportunities to adults within the local community.

2 Purpose of the grant

The grant would be used to employ 3 tutors – linedancing, keepfit for a year and an issue based tutor for 2X 6week classes and also to fund a tutor to deliver workshops throughout the year to a mother and children's group. The aim is to promote health and well being. The remaining grant would be used to support a crèche to enable maximum participation.

Project costs are

Keepfit tutor - £12 x 38 weeks - £456.00

Line dancing - £15.98 x 38 weeks - £607.24

Issue Based Tutor £15.98 x 12 weeks – £191.76

Creche for New initiatives - £23.64 per crèche - £2316.72

Lets for linedancing and keepfit - £1.55 per hour - £176.70

Workshop Tutors - £20 x 10 workshops - £200

Total = £3948.42

3a How many people are on the group's Management Committee? 11

3b What is the group's total membership? 100

3c How many people in the group would benefit from the grant? 100

Please see attached note

All questions on this form must be completed

3d **How many people usually attend the group?** 10-12 *

* expected at each class

3e **How many people are expected to attend?** 10-12

4 **How will the grant develop the group/organisation or benefit the local community?**

The grant will support the project in promoting healthy lifestyles and wellbeing within this community. The range of sessions are designed to appeal to many tastes and the crèche ensures that those with young children are not excluded in participating. The CHIP project has been working in the past with this project and are supportive of this initiative which will complement their work within the community. The CHIP project through it's GP referral scheme have also referred individuals to the classes run by the Womans Group.

5	Total cost of project	£3948.42	Recommendation
	Amount of grant requested	£3535.32	
	Bank Balance(s) Date 8 August 2003	£15317.60	
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand Date	£	
Name of other funding source			Support <input checked="" type="checkbox"/>
			Refuse <input type="checkbox"/>
			Defer <input type="checkbox"/>
			Amount Recommended £ 3000
			Reason for recommendation
			Please see note below

Amount and date of grant	
£	Date

7 **If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?**

The balance is to support the running costs of the project which includes staff.

8 **Does the project represent value for money?** Yes No

9 **If there are any revenue implications how will they be met in future years?**

Whilst the support of the project is recommended, the group would have to seek funding to continue these activities in a years time

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

<input type="text"/>	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
100%	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division <input type="text"/>			
<input type="text"/>	Kilmarnock North				

Additional Information

- Whilst this group already receive funding from the Council, this is only for core costs which would not cover the costs of this initiative.
- The project’s aims directly intersect with the aims within the Community Plan and support the health priorities identified by the CHIP project.
- Whilst technically, this application would be eligible to be considered by Awards for All, as the groups turnover is over £20,000 it would be considered by the Awards for All as a low priority (groups with a turnover of under £20,000 are given priority). It is therefore the view of the assessing department that any application to the Awards for All would likely to be unsuccessful.
- The grant requested has been reduced slightly. It is felt that over the years programme, there is some potential to charge small amounts for these classes. The group should also be able to contribute a little more to the cost of the year long programme.

Whilst the grant recommended is a substantial sum of money, this is for a year long programme of activities.