

Robert Beaton: Direct Dial Number: (01563) 576140

To: Councillors Ross (Chair), Young, D Coffey, Reid, L MacLean, McIntyre, Wilson, Linton, Knapp, Raymond, F MacLean, McDill, Jackson, Smith, Kelly, Farrell, Faulds, Provost Boyd and Councillors Stewart and Carmichael.

29 January 2003

Dear Councillor

SPECIAL DEVELOPMENT SERVICES COMMITTEE - 5 FEBRUARY 2003

You are requested to attend a Special Meeting of the **Development Services Committee** to be held in the **MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD, KILMARNOCK**, on **WEDNESDAY 5 FEBRUARY 2003** at **0930 HOURS**, to discuss the undernoted business.

Yours sincerely



Fiona Lees
Depute Chief Executive/Director of Corporate Resources

RB/SR

BUSINESS

INTIMATE APOLOGIES

1. DRAFT ESTIMATES 2003/2004 - GENERAL SERVICES

1.1 FINANCIAL REPORT -

This report is for information only and it has already been dealt with by the Special Policy and Resources Committee on 31 January 2003.

A copy of this report dated 28 January 2003 by the Director of Finance has been circulated as Item 1 on the Special Policy and Resources Committee of 31 January 2003 to all Members.

This report advised the Policy and Resources Committee of the position with regard to the General Services Revenue Budget for 2003/2004 and recommended that the Policy and Resources Committee determine final allocations for each of the Service Committees and requested those Committees to note and confirm acceptance of the financial allocations for 2003/2004 and align service plans with these taking into account the views and comments made during the Council's public consultation exercise.

- 1.2** Submit, for information and noting, an excerpt of Minutes of the Special Policy and Resources Committee of 31 January 2003 (copy enclosed) asking that the Development Services Committee note and confirm acceptance of the financial allocations for 2003/2004 and align service delivery plans with these as determined by the Special Policy and Resources Committee at its meeting on 31 January 2003.



- 1.3** Submit report (copy enclosed) by the Director of Development Services detailing a package of measures to align service delivery plans with the final financial allocations for 2003/2004 taking into account the views and comments made during the Council's public consultation exercise.

