

grant assessment form

1

Purpose of the group

To enable disabled people in the Cumnock and Doon Valley area to meet and socialise.
To give disabled people relevant information on disabled issues.

2

Purpose of the grant

To purchase craft materials, cover the cost of hall lets and annual trips. Purchase of steel storage cabinets.

3a

How many people are on the group's Management Committee?

8

3b

What is the group's total membership?

20

3c

How many people in the group would benefit from the grant?

20

3d

How many people usually attend the group?

15 – 20

3e

How many people are expected to attend?

20

4 How will the grant develop the group/organisation or benefit the local community?

The grant will allow the group to meet in a comfortable situation which will meet the needs of the disabled.

5	Total cost of project	£3,166.00
	Amount of grant requested	£3,166.00
	Bank Balance(s) Date 16/05/03	£327.17
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date	£ None
Name of other funding source		

Amount and date of grant

£	Date
----------	-------------

6 Recommendation

Support	<input checked="" type="checkbox"/>
Refuse	<input type="checkbox"/>
Defer	<input type="checkbox"/>

Amount Recommended **£949.80**

Reason for recommendation

They have moved to premises with disabled access facilities (Dalmellington Community Centre) and there is an increase in letting charges although this is partly offset by the Club no longer having to pay for heating costs at their previous accommodation at Waterside Chapel Hall. They also require steel cabinets to store their equipment. The group provides two full day activities and meals for the members.

In accordance with the decision of the Cumnock Area And Doon Valley Local Committees in March 2003, the Club have appointed a new Treasurer who has put in place a range of measures to ensure that the Club can properly manage its financial affairs. These measures are satisfactory such as to enable a grant award to be recommended in respect of the current year's application.

FINAL RECOMMENDATION - £949.80

7 If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

The Group received a grant of £1730 from the Cumnock Area and Doon Valley Local Committees in February 2003- this has been used to reimburse monies to the members' savings scheme which had been used to meet the Club's running costs for 2002/2003. The use of member's funds in this way is not good practice and the situation has now been rectified in terms of the new financial management arrangements put in place by the new Treasurer.

8 Does the project represent value for money?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
--	--	------------------------------------

9 If there are any revenue implications how will they be met in future years?

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

£949.80	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
£2,216.20	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
<input type="text"/>	Kilmarnock North	Membership from that area 6 – Cumnock, 14 – Doon Valley.			

All question