

grant assessment form

1	Purpose of the group	<p>Provide access to good quality amateur musical theatre within Cumnock Area. The group also give opportunity to be involved in post and pre production, stage, sound, light etc and subsidises ticket costs for performances out of consideration for the low income levels and cost of travel associated with living in the area.</p>
2	Purpose of the grant	<p>Primarily to produce and perform pantomime to be staged Oct / Nov 03 – hire rehearsal rooms, set, sound and light - £ 3497.52 But also to lease storage premises from council and make these premises secure - £613.28 Total request - £4110.80.</p>
3a	How many people are on the group's Management Committee?	4 office bearers, 2 advisors and committee
3b	What is the group's total membership?	81
3c	How many people in the group would benefit from the grant?	Group members & audiences
3d	How many people usually attend the group?	Max. 80 Min. 30 group members
3e	How many people are expected to attend?	2000 ave. attendees per production over 3 nights

4 How will the grant develop the group/organisation or benefit the local community?

As Cumnock Community Council has ceased to put on a pantomime this grant will allow a pantomime to be performed for Cumnock area residents. CAMPS are the only dramatic company of standard operating independently in the south of the authority so supporting their activities, and therefore development of company members, is key. As the group grow in size and popularity so do their needs for storage.

5	Total cost of project		£ 4110.80
	Amount of grant requested		£ 3310.80
	Bank Balance(s)	Date 17/1/03	£ 5409.06
	Where the group has more than one bank account all balances should be recorded		
	Cash in hand	Date	£ 35 petty
Name of other funding source			

Own contribution £800

Amount and date of grant	
£	Date

6	Recommendation	
	Support	x
	Refuse	
	Defer	
	Amount Recommended	£ 2720
Reason for recommendation		
Total cost of proposal is £4110.80: recommend grant of £2720, remaining £1390.80 to be found from other sources as group have good track record of fundraising and should be encouraged to continue doing so; or can be met from existing funds and ticket income.		
FINAL RECOMMENDATION - £2,720		

7 If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?

Existing funds are substantial but group are about to stage a performance March 2003 which will cost £3,000.

Other money is required for general running costs.

8 Does the project represent value for money? Yes x No

9 If there are any revenue implications how will they be met in future years?

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

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|--------------------------------------------------|------------------------------------------------------------|----------------------------------------|-------------------------------------------|
| <input checked="" type="checkbox"/> Cumnock Area | <input type="checkbox"/> Kilmarnock Central | <input type="checkbox"/> Northern Area | <input type="checkbox"/> Doon Valley |
| <input type="checkbox"/> Kilmarnock South | <input type="checkbox"/> Other areas outwith East Ayrshire | <input type="checkbox"/> Irvine Valley | <input type="checkbox"/> Kilmarnock North |

Method of Division