

Organisation

**Cairnhill Community House
Management Group**

Reference Number

CG2110

grant assessment form

1	Purpose of the group
<p>Provide meeting place/facilities for social, leisure, recreation and education activities for local community.</p> <p>16 Groups and Local Authority Departments and Health Services use the facility.</p>	

2	Purpose of the grant
<p>Running costs - admin./heating/lighting/telephone insurances/repairs and maintenance for building.</p>	

3a	How many people are on the group's Management Committee?	15
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3b	What is the group's total membership?	15
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3c	How many people in the group would benefit from the grant?	All plus whole community
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3d	How many people usually attend the group?	10-15
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3e	How many people are expected to attend?	Variable
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4 How will the grant develop the group/organisation or benefit the local community?
 Provide continued resources, allowing many smaller groups to meet.

5	Total cost of project	£2746
	Amount of grant requested	£1946
	Bank Balance(s) Date 5/2/03	£2320.42
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date 11/3/03	£50.64
Name of other funding source		

Amount and date of grant	
£	Date

6	Recommendation	
	Support	✓
	Refuse	
	Defer	
	Amount Recommended	£1946
	Reason for recommendation	
	Group provides a much needed service, providing a focal point for many other groups.	
FINAL RECOMMENDATION - £1,946		

7 If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
 Group has expected expenditure of £2596 by end of July – balance will be used to cover this as far as possible, but have had financial problems in the past.

8 Does the project represent value for money? Yes ✓ No

9 If there are any revenue implications how will they be met in future years?
 The Group continues to seek funding elsewhere.

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

<input type="text"/>	Cumnock Area	<input type="text"/>	Kilmarnock Central	<input type="text"/>	Northern Area
<input type="text"/>	Doon Valley	<input type="text"/>	Kilmarnock South	<input type="text"/>	Other areas outwith East Ayrshire
<input type="text"/>	Irvine Valley	Method of Division			
<input type="text"/>	Kilmarnock North	<input type="text"/>			