

grant assessment form

1 Purpose of the group

To provide social and recreational programme for local people who experience limited mobility or restricted opportunities to access trips and visits.

2 Purpose of the grant

Funding for programme of social evenings, coach trips, theatre visits and other activities suitable for disabled participants.

3a How many people are on the group's Management Committee?

4

3b What is the group's total membership?

20

3c How many people in the group would benefit from the grant?

20+

3d How many people usually attend the group?

10

3e How many people are expected to attend?

10/12

4 How will the grant develop the group/organisation or benefit the local community?
 Annual outing for members (subsidised) weekly programme including trips and visits providing respite for carers.

5	Total cost of project	£3000
	Amount of grant requested	£2500
	Bank Balance(s) Date 31/12/02	£172
	Where the group has more than one bank account all balances should be recorded	
	Cash in hand Date 11/03/03	£350
Name of other funding source		
Amount and date of grant		
£		Date

6	Recommendation	
	Support	
	Refuse	
	Defer	
	Amount Recommended	£375
	Reason for recommendation	
	Group caters for clients who are unable to access social events independently.	
	Access to help/transport is essential & respite for carers beneficial.	
	FINAL RECOMMENDATION - £375	

7 If latest bank balance exceeds the cost of the project or is substantial, are these funds ring-fenced for the normal activities of the group or can they contribute to the cost of the project?
 N/A

8 Does the project represent value for money? **Yes** ✓ **No**

9 If there are any revenue implications how will they be met in future years?
 Nil

10 Cross boundary grant (if applicable) and division per committee (the calculation should identify the corresponding number of individuals within the respective Local Committee areas who will directly benefit from the grant award)

£375	Cumnock Area		Kilmarnock Central		Northern Area
£2125	Doon Valley		Kilmarnock South		Other areas outwith East Ayrshire
	Irvine Valley	Method of Division			
	Kilmarnock North	85% Doon Valley 15% Cumnock split based on membership			

All questions on this form must be completed