

**EXCERPT FROM MINUTES OF
SPECIAL POLICY AND RESOURCES COMMITTEE -
12 FEBRUARY 2003**

**GENERAL SERVICES REVENUE ESTIMATES 2003/04 -
SETTING THE COUNCIL TAX**

2. There was submitted a report dated 7 February 2003 (circulated) by the Director of Finance which requested that the Committee agree the overall General Services Revenue budget for 2003/04 and recommended to Council the level at which Council Tax Band 'D' should be set for the financial year 2003/04 and the indicative level of Council Tax for 2004/05 and 2005/06.

Councillor McIntyre, seconded by Councillor Jackson, having noted the service resource allocations for 2003/04 shown as follows.

Service	Allocation £m
Education	79.848
Social Work	36.686
Community Services	43.622
Development Services	12.174
Policy & Resources - Corporate Resources	6.211
Policy & Resources - Other	46.644
Homes & Technical Services	1.697
Quality of Life	1.169
Insurance Fund	2.224
Trading Services	(0.846)
Better Neighbourhood Services Fund	3.665
Supporting People	0.977
Debt Charges	12.545
Contingencies	0.642
Total Expenditure	247.258

moved:

- (i) to recommend to Council that the budget be approved including the submission of proposals to the Scottish Executive for Quality of Life initiatives;
- (ii) to recommend to Council that the Band 'D' Council Tax level for 2003/04 should be set at £1,014.30;

C

C

C

C

C

- (iii) to recommend to Council that the indicative Band 'D' Council Tax levels for 2004/05 and 2005/06 should be £1,064.07 and £1,116.27; and
- (iv) otherwise to note the contents of the report.

C

Councillor D Coffey, seconded by Councillor Linton, moved as an amendment to note the report and continue consideration to the full Council meeting.

On a division by a show of hands, the motion was carried by 9 votes to 3.

JA/FM

12 February 2003