

**EXCERPT FROM MINUTES OF SPECIAL POLICY AND RESOURCES  
COMMITTEE - 13 FEBRUARY 2002**

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**“GENERAL SERVICES REVENUE ESTIMATES 2002-03 -  
SETTING THE COUNCIL TAX**

2. There was submitted a report dated 7 February 2002 (circulated) by the Director of Finance which requested that the Committee agree the overall General Services Revenue budget for 2002/03 and recommend to Council the level at which Council Tax Band ‘D’ should be set for the financial year 2002/03.

Councillor McIntyre, seconded by Councillor Jackson, having noted the service resource allocations for 2002/03 shown as follows:

Department	Departmental Resource Allocations
	£M
Education	75.917
Social Work	29.563
Community Services	41.088
Development Services	10.942
Policy and Resources - Corporate Resources	5.571
Policy and Resources - Other	38.736
Homes and Technical Services	1.471
Insurance Fund	1.554
Trading Services	(0.742)
Debt Charges	11.867
Contingencies	0.386
<b>TOTAL EXPENDITURE</b>	<b>216.353</b>

moved:

- C** (i) to recommend to Council that the Band ‘D’ Council Tax level for 2002/03 should be set at £966.60; and
- (ii) otherwise to note the contents of the report.

Councillor D Coffey, seconded by Councillor W Coffey, moved as an amendment:

- (i) to continue consideration of the Band ‘D’ Council Tax level for 2002/03; and
- (ii) otherwise to note the contents of the report.

On a division by a show of hands the motion was carried by 10 votes to 3.”

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JA/FM

13 February 2002