

**EXCERPT FROM POLICY AND RESOURCES COMMITTEE -  
14 FEBRUARY 2001**

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**“GENERAL SERVICES REVENUE ESTIMATES 2001/02 -  
SETTING THE COUNCIL TAX**

There was submitted an amended report dated 6 February 2001 (circulated) by the Director of Finance which requested that the Committee agree the overall General Services Revenue Budget for 2001/02 and recommend to the Council the level at which Council Tax Band ‘D’ should be set for the financial year 2001/02.

Councillor McIntyre, seconded by Councillor Jackson, moved:

- C** (i) to recommend to Council the service resource allocations for 2001/02 shown as follows: **C**

<b>DEPARTMENT</b>	<b>RESOURCE ALLOCATIONS £M</b>
Education	67.553
Social Work	26.089
Community Services	38.038
Development Services	9.251
Homes & Technical Services	1.406
Policy and Resources	13.933
Housing/Council Tax Benefit	2.068
Trading Services Surplus	(0.502)
Other Specific Budget Items	0.612
Council Funded Social Inclusion	0.065
Debt Charges	13.622
<b>TOTAL EXPENDITURE</b>	<b>172.135</b>

- C** (ii) to recommend to Council that the Band ‘D’ Council Tax level for 2001/02 should be set at £921.60; **C**

- C** (iii) to recommend to Council that the Band ‘D’ Council Tax for 2002/03 and 2003/04 be set at £966.60 and £1,014.30 respectively; and **C**

- (iv) otherwise to note the contents of the report.

Councillor D Coffey, seconded by Councillor F MacLean, moved as an amendment to note the report and continue consideration of the matter:

On a division by a show of hands the motion was carried by 11 votes to 2”

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**AGENDA**

JA/FM

14 February 2001